



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period (Month-Year): July 2017**

Project Number and Title: #2- Aviation Ebola Action Plan	PROJECT START DATE¹: 12-12-2014	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> First tranche: \$ 1,000,000 Second tranche: \$793,320 (Not received)	RECIPIENT ORGANIZATION ICAO
Project ID: 00093085 (Gateway ID)			
Project Focal Point: Name: Dr. Ansa Jordaán, Chief, Aviation Medicine Section, Air Navigation Bureau, ICAO E-mail: jjordaán@icao.int	EXTENSION DATE: 31 July 2017	FINANCIAL COMMITMENTS \$	
Strategic Objective (STEPP) SO _n - Description	PROJECTED END DATE: 31-12-2016	EXPENDITURES as of 31 October 2017 for end of project date 31 July 2017: \$843,460.55	IMPLEMENTING PARTNER(S): World Health Organization (WHO) State Civil Aviation Authorities (CAAs)
Mission Critical Action MCA _n - Description			
Location: Global	Sub-National Coverage Areas: Global		

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
# Training Events completed	Dakar or Brazzaville (West and Central Africa)	One training event planned for each of the four quarters in 2015	Dakar training: 9 - 13 March 2015	Training Events in Dakar, Nairobi, Cairo and Budapest completed	100%
	Nairobi (East and Southern Africa)		Nairobi training 13 - 17 April 2015		
	Cairo (North)		Cairo training:		

¹ The date project funds were first transferred.



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	Africa and Middle East)		29 February – 3 March 2016		
	Paris or Copenhagen (European States)		Budapest training: 10 - 14 October 2016		
# Training Events completed	Cairo or Doha	One training event planned for North Africa/ Middle East and one event planned for Europe	Sudan regional meeting training 20 – 22 Feb 2017	Training events in Sudan, Belarus and Zambia completed	100%
	Europe		Belarus regional meeting training 12 – 14 Jul 2017		
# of State and Airport Assistance Visits	Guinea Bissau, Cote d'Ivoire	2 States visits Last quarter 2014	Completed (funded by non-MPTF sources) Guinea Bissau, Cote d'Ivoire	2 State visits completed	100%
	Burkina Faso, Mali	2 States visits 1 st quarter 2015	Completed Burkina Faso, Mali	2 State visits completed	100%
	Guinea Liberia Sierra Leone Nigeria Senegal Benin Cameroon Equatorial Guinea Democratic Republic of Congo Ethiopia Gambia Ghana	16 States visits Initial 2015 & 2016	Guinea, Liberia Sierra Leone Nigeria Benin Ghana Togo Gambia Mauritania Democratic Republic of Congo Cameroon Niger Cabo Verde	16 Initial State visits completed 13 completed April 2015 to March 2017 3 completed April 2017 to July 2017	100%



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	Mauritania Mozambique Niger Togo		Angola Senegal		
	Guinea Liberia Sierra Leone Mali Nigeria Senegal	6 States visits Follow up 2016 & 2017	Nigeria Guinee Conakry Mali Sierra Leone Liberia	5 completed April 2017 to July 2017	83%
	France, UK, Belgium Kenya, Morocco, UAE, Turkey	7 States visits (Postponed to 2017)	Planned for when African States completed	One visit was conducted to Atlanta airport, US, that received a number of Ebola patients during the Ebola outbreak. Visits to Rwanda and Kenya were arranged, but both were re-scheduled on State request for the second half of 2017	14%
EFFECT INDICATORS (if available for the reporting period)					

NARRATIVE

Situation Update (please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))

- WHO (assisted by ICAO) hosted a regional training workshop in Ghana (Accra) from 8 – 10 May; with a second one being planned for 6 – 9 November 2017.
- The Europe regional meeting was hosted in Minsk, Belarus from 12 – 14 July 2017. It was well attended by 84 representatives from 26 European States (including States with multiple connection flights to Africa and States in Russia and Eastern Europe which has not been active in CAPSCA before. The meeting included a training event on “Public Health *Event Management in Aviation*” and information (as well as consulting with participants) on the on-line Technical Advisor Training package currently being developed by ICAO, WHO and the JAA TO.
- The Africa regional meeting was hosted in Livingston, Zambia from 24 – 28 July 2017. It was well attended by 126



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representatives from 25 African States. The meeting included a training event on “Public Health *Event Management in Aviation*”, the on-line Technical Advisor Training project and training on conducting an airport assistance visit with a practical demonstration/ walk-through of the Livingstone airport.

- Initial Assistance Visits were conducted in Praia (Cabo Verde) from 10-11 July, Luanda (Angola) from 13-14 July and in Dakar and Diass (Senegal) from 3-5 July 2017.
- Follow-up Assistance Visits were conducted in Freetown (Sierra Leone) from 18-19 May, Monrovia (Liberia) from 28-30 June, Lagos (Nigeria) from 6-7 July, Guinee Conakry from 17-18 July and Bamako (Mali) from 20-21 July 2017.

Key Achievements *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

- Of significance was the improvement in preparedness planning which was confirmed during the follow up assistance visits to 5 States referred to above. This was the case in all States, but especially Nigeria, who did a presentation at the Zambia regional meeting. CDC has also confirmed independently the significant progress that has been made in these States during a teleconference between CDC, WHO and IATA.
- Acceptance of revised CAPSCA strategy by participants at both regional meetings in Belarus and Zambia
- Positive acceptance of the on-line Technical Advisor course at both regional meetings; with the majority of participants indicating an interest to complete this course.

Delays or Deviations *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))*

An Assistance Visit has been confirmed to Rwanda for the first quarter of 2017; and an Assistance Visit has been confirmed to Kenya for the second quarter of 2017, but both States have requested postponement to a later date.

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers	
Women		<i>e.g. Medical and Bio Hazard Waste</i>	
Girls		<i>e.g. Chemical Pollution</i>	
Men			
Boys			
Total			

Additional Information *(Optional)*