

Requesting Organization :	Taakulo Somaliland Community			
Allocation Type :	Reserve 2017 Integrated Response Round 2 (Galmudug, Togdheer, Lower Shabelle)			
Primary Cluster	Sub Cluster	Percentage		
Education		13.00		
Food Security		31.00		
Health		16.00		
Nutrition		7.00		
Water, Sanitation and Hygiene		33.00		
		100		
Project Title :	Integrated Emergency Response WASH, Nutrition, Health, Food Security and Education program for drought affected families through life-saving assistance, livelihood support and protection services in Oodweyne District .			
Allocation Type Category :				
OPS Details				
Project Code :		Fund Project Code :	SOM-17/3485/R/Ed-FSC-H-Nut-WASH/NGO/6776	
Cluster :		Project Budget in US\$:	386,997.92	
Planned project duration :	9 months	Priority:		
Planned Start Date :	20/10/2017	Planned End Date :	20/07/2018	
Actual Start Date:	20/10/2017	Actual End Date:	20/07/2018	
Project Summary :	<p>Based on findings of the assessments made by TASC0 in Odweyne settlement, Jameecada Caynaanshe and Cali Cawad IDPs in Odweyne district, these IDPs hosts more than 520 HHs affected by the prolonged droughts which resulted in lack of access to basic services such as; water, food, primary health care, nutrition and basic education for school aged children.</p> <p>TASC0 aims to respond urgent needs of food security, WASH, education, health and nutrition. To ensure availability of emergency integrated services for safe and clean water, food security, provision of primary health care and nutrition services to drought affected communities and improvement of primary education for children.</p> <p>TASC0 will support learning environment in 160 students affected by drought through provision of Water, constructing 2 temporary learning centers and 4 latrines for school children and adequate hygiene and sanitation facilities, provide food/cash voucher and water voucher for 430 Families in need of food and water for three Months and constructing 15 IDP temporary latrines. Increase access to safe and drinkable water for 250 HHs through rehabilitation of five shallow wells in Odweyne District, Togdheer Region</p> <p>Health and nutrition will be established two mobile health teams consisting of 2 nurse (OPD above five nurse and 1 OPD under five nurse), 1 midwife, 1 Auxiliary nurse (vaccinator) , and 1 registrar to provide primary health care services for 2808 (936 Woman, 780 Girls, 624 Boys, and 468 Men) persons and to contribute outbreak control and response services, strengthen the community and health facility based on screening of 190 children under 5 and 562 Pregnant lactating woman for malnutrition and management of Severe acute malnutrition cases in OTP in Cali Cawad and Jameecada Caynaanshe IDPs settlements.</p> <p>Project is responsive to urgent needs of Food Security, Health & Nutrition, WASH and Education, as well prevention of AWD/Cholera outbreak response of which 75 per cent of the AWD/Cholera outbreak was reported from Togdheer region. Project priorities will focus activities of lifesaving interventions treatment of MAM and referral for SAM cases for both children and PLWs.</p> <p>The activities are integrated linked across education, food security, health, nutrition and WASH activities to cluster objectives for contributing positive impact for the drought affected communities in Odweyne district.</p>			
Direct beneficiaries :				
Men	Women	Boys	Girls	Total
5,134	7,701	374	468	13,677

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Children under 5	0	0	374	468	842
Pregnant and Lactating Women	0	564	0	0	564
People in Host Communities	814	1,221	0	0	2,035
Internally Displaced People	4,320	5,916	0	0	10,236

Indirect Beneficiaries :

There are indirect beneficiaries in each of the three locations:-

In Odwayne there will be 250 HHs benefiting access for permanent water for the rehabilitation of five shallow wells and benefit AWD/Cholera prevention.

In Jameecada Caynaanshe 104 HHs will be indirect beneficiaries benefiting similar services and In Cali Cawad 70 HHs will be the indirect beneficiaries of the same services. In total $424 * 6 = 2,544$ people.

Catchment Population:

22,798 persons (3,420 women, 2,280 men / 9,404 girls and 7,694 boys).

Link with allocation strategy :

Project design and priority of the proposed interventions is aligned with the allocation strategy of the Reserve – Integrated Response (Round 2) | June-July 2017. Project design is linked to fund allocation available Somalia/Somali-land Humanitarian Fund (SHF) Reserve funds (US\$ 12.1 million) through Integrated Response (Round 2) which is supporting prevention of famine in Somalia/Somali-land.

Project design is linked with the allocation strategy and addresses the observed top priority gaps that has been have been scoped through preliminary communication with OCHA, FSNAU drought situation highlights and other field staff. Project is addressing observed gaps in Odwayne of Togdheer region Somaliland.

- Project design considered into account other funding sources and reprogramming activities on the ground , thus, TASC0 project is not overlapping or duplicating activities already engaged by other partners in the target sites.

- Project has ensured greatest possible value-for-money through decreased overheads and cost of sub-contracting in the implementation of the project.

- Project will ensure to maximise use of accountability measures at the community grassroots.

- Project will enhance level of transparency , inclusiveness, and participation of beneficiaries in the process of decision-making, relevant criteria and tools be used project selection process.

The proposed priority of the project interventions is linked to the gaps observed in the target location.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Omar Jama Farah	Director	taakulosom@gmail.com	+252 63 4403137
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BACKGROUND**1. Humanitarian context analysis**

Humanitarian situation in accordance of the OCHA's Somalia/Somaliland Drought Response Situation Report No. 15 (covering the period from 5 to 24 July 2017). The highlights of the Assessment Results by Food Security and Nutrition Analysis Unit (FSNAU), the highlights mixed population data of Somalia and Somaliland and stated that; 6.7 M People in need, 3.2 M in IPC Phase 3 and 4, 766,000 People displaced by drought since November 2016, 13,428. Despite the evidence of large populations affected by severe recurrent droughts during 2015 and 2016, which Togdheer region is among pastoralist population affected by the recent severe drought, The 2017 Post Gu Preliminary Assessment Results issued by FSNAU have highlighted situation of "Severe drought is expected to continue to deepen till the start of the next rainy season in October and an improvement in the food security and nutrition situation is not likely before December/January". Thus, food access remains a challenge among most poor households due to the depletion of their source of income after severe drought have led deaths of livestock and aggravated level of poverty where pastoralists' families and communities in Togdheer rural areas especially surrounding Odwayne district have lost their livestock on the consequences of this drought, resulting pastoralist families to move from rural to the nearest villages of Cali Cawad and Jameecada Caynaanshe to search food for survival. Humanitarian situation of the target IDP settlements in Cali Cawad and Jameecada Caynaanshe villages of Odwayne district is deteriorating, their origin is pastoralists and the newly settlements of 450 HHs in Jameecada Caynaanshe village and 250 HHs in Cali Cawad village are HHs affected by drought. The distance of Jameecada Caynaanshe IDP settlement is about 47Km of the south east direction of Odwayne district and the distance of Cali Cawad village is 80Km from Odwayne District. The situation of humanitarian is alarming and needs immediate integrated emergency support of life-saving assistance, livelihoods support and protection services. There is no WASH services in the areas, especially in Cali Cawad HHs affected by drought are depending one Barked with very little amount of water, the Barked is communal and water was provided by relatives of the community inhabitant in the village. Head of the village reported that women are complaining health problems on the consequences of collecting water from a distance of 1000m. No health center is available the IDPs; health center in town is supported by SRCS (Somalia Red Crescent Society). The range of support includes elements Maternal, Child health, and nutrition components of the Essential Package of Health Services for Somalia. However, the health centers are mostly located in the major cities, and not accessible to the IDPs, rural and pastoral communities in the district. TASC0 will support the provision of basic primary health care services including nutrition services, referral of complicated cases to secondary level care. This will help combat the current AWD/cholera outbreak by strengthening infection prevention and control, increase the number of children reached with vaccination programmes and treatment for common childhood illnesses, the number of pregnant women receiving quality ante- and postnatal care and the number of women able to access skilled birth attendants in nearest health facility. In February 2017, FSNAU Nutrition update, the population in Togdheer was classified to be in IPC 3 & 4 and therefore needing lifesaving interventions to prevent further deterioration of especially children and women and prevent malnutrition among these groups. In the May 2017 FSNAU nutrition survey update, Togdheer had a GAM of about 10%, 1.5% SAM with aggravating factors e.g. CDR 0.85 and U5DR of 1.11 with a very high morbidity rate at 25.2%. The AWD situation has also worsened the situation in this area.

2. Needs assessment

TASCO team of three persons headed by the Executive Director conducted needs assessment in three locations of Odwayne town, Cali Cawad and Jameecada Caynaanshe villages on 10/08/2017 and findings are as follows:- The need assessment is Humanitarian situation is in according of the OCHA's Somalia/Somaliland Drought Response Situation Report No. 15 (covering the period from 5 to 24 July 2017), SHF Reserve – Integrated Response (round 2) of 18 July 2017 and Latest Cluster assessment report of Odwayne profile August 2017, TASCO's need assessment confirmed the following:- Education Needs: In Odwayne town, Harag Waafi primary school is fully operated and managed by CARE International with all facilities of water, latrines and hygiene promotion is reported in good situation. There is no education facilities in the IDP and there is need of construction of temporary learning space in Cali Cawad and Jameecada Caynaanshe IDPs Settlements, need construction water storage, hand washing and latrines for schools as well water trucking. Food Security: There is serious of shortage of food in Cali cawad and Jameecada IDPs settlements, and there is a need for emergency food distribution through food general distribution. Health: There are no health facilities in Cali Cawad and Jameecada Caynaanshe IDPs settlement, common health problems reported are cases of measles, common cold, pneumonia and diarrhea, eye infections in Cali Cawad and Jameecada Caynaanshe IDP. Emergency mobile team is needed. The nearest referral location is Odwayne MCH for both villages of Cali Cawad and Jameecada Caynaanshe. Odwayne MCH is providing IMAM programs is implemented such as OTP, SC and TSFP) by SRCS organization. Nutrition Situation: The assessment findings revealed internally displaced people in Cali Cawad village 250HHs and in Jameecada Caynaanshe village 450 HHs, who is origin is pastoralists. Needs of emergency nutrition essential supplies are: Supplementary feeding for moderate acute malnutrition U5 children 6-59 months to be provided plumpy sup ration, 30 sachets per month for 4 months and PLWs to be provided CSB Porridge. Outpatient therapeutic feeding program is treated severe acute malnutrition without complication and they will be provided Plumpy net ration Weight of child (kg). At Stabilization center is admitted severe acute malnutrition children with complication and provided milk powder F75, F100 and plumpy net Weight of child (kg).minimum for one week and maximum for Two weeks. Micronutrient deficiency supplies: Vitamin A 100.000- 200.000IU SINGLE DOSE ON admission, Micronutrients tablet, Iron and Zinc tablet. Diarrheal Supplies AWD: ORS, RESoMAL and de-warming. The proposed needs are case management procedures at the Outpatient therapeutic feeding program (OTP), Supplementary feeding program (TSFP), and Stabilization center (SC), Proper case management of AWD/Cholera and proper documentation and recording system, Nutrition and Health and Hygiene promotion (NHHP). WASH: the assessment addressed in Odwayne town, Cali Cawad and Jameecada Caynaanshe. In Odwayne more than 15 shallow wells are damaged by floods and barred by sand. Rehabilitation of five shallow wells is needed in Odwayne. In Cali Cawad village they have one source of water communal Barket, with limited water, HHs do not have facilities and material for water collection, wheelbarrow, and Jerry cans. There are needs of emergency water trucking for 250 HHs in Cali Cawad. Nearest source of water is Hargeisa for Cali Cawad. In Jameecada Caynaanshe IDP receive water from Dam which has distance of 1Km from the IDP settlement. Both IDP exist strategy of water trucking is distribution of NFI of wheelbarrow, Jerry cans, water rains and water treatment. Situation of Hygiene and Sanitation is very poor in both IDP settlement and need urgent intervention. There are no communal latrines in the IDP settlements. Top priority needs are Food & Health, Nutrition and WASH.

3. Description Of Beneficiaries

Project will target the following group beneficiaries:

Food: The target group of food is identified on the basis of most vulnerable drought affected families with malnutrition children of U 5 years. Priority was given Households headed by women. Total of 430 HHs was identified and will be targeted through unconditional food for voucher for a period of 3 months with the total of 2,580 beneficiaries (542 women, 361 men / 922 girls, 755 boys).

Health & Nutrition of Children U5 years: Children U 5 years of age identified on the basis of needs assessment and 20% of the total beneficiaries in the two IDP communities. The identification of 840 mal nutrition Children U5 years in the area identified screening process of Children U 5 years. This group will be targeted through procurement of essential nutrition supplies, recruitment of team of five staff with the qualification of health and nutrition, and deployment of one mobile team for a period of 9 months. This group will be targeted by preparing the essential nutrition supplies for PLWs and deployment of the mobile team for a period of 9 months. Target group for temporary trucking: Target group accessing temporary water identified on the basis of needs assessments conducted in the target sites, Total of 430 HHs, 180 HHs in Cali Cawad and 250 HHs in Jameecada Caynaanshe IDP Settlements was identified. This group will be targeted through water trucking, water voucher with 7.5 liters per person per day for 90 days for a period of 3 months, in Total 2,580 beneficiaries (542 women, 361 men / 922 girls, 755 boys). Permanent water: Target group is identified on the basis of needs assessments conducted in Odwayne district, where more than 15 shallow wells has been destroyed by floods and shortage of permanent water is identified, the functional shallow wells are also overused during the drought. This group will be targeted through rehabilitation of five shallow wells in Odwayne district, which 250 HHs of 1,500 persons will have access permanent water. Education: Target group of school children aged from 6 to 14 years is identified on the basis of needs assessments undertaken in targeted IDPs which has no education facilities. This group will be targeted through construction of temporary learning spaces of 4 classes, two classes each site of the two IDPs, procurement of learning materials, recruitment of 4 teachers, which 160 school children access education facility in the two IDP. Hygiene and sanitation: Target group of school children aged from 6 to 14 years is identified on the basis of needs assessments in targeted IDPs. This group will be targeted through construction of gender sensitive latrines, water storages and hand washing facilities at the temporary learning spaces in the two IDP sites.

Hygiene and sanitation: Target group of IDP families are identified on the basis of needs assessments conducted in Targeted IDPs. Construction of gender sensitive latrines in the IDP sites. NFIs: This Target group is identified on basis of needs assessments in the areas, where IDP families have no materials. This group will be targeted through procurement of wheelbarrow; Jerry cans of 20 liter. Health Primary care services are available to men, women, girls and boys who need them in the IDP population, , this will primarily benefit children under five, who are the most vulnerable to common illnesses, PLW who will benefit from maternal health, including ANC, PNC and safe deliveries. Health promotion activities will target all segments of the population, targeting both men and women, particularly taking into account the gender dynamics in the Somalia context. Nutrition services are provided to boys and girls aged 0 -59 months and PLW who are screened and identified with MAM & SAM according to the admissions criteria. Screening is conducted by CNVs at the community level, as well as during outpatient consultations at the health facilities. MAM and SAM cases are referred to the nutrition p

4. Grant Request Justification

The project has come at a time when impacts of severe droughts are overwhelming in Odwayne of Togdheer region, Somaliland and the time that pastoralist families who lost livestock are moving to nearest villages of Jameecada Caynaanshe and Cali Cawad, which are far from the spheres covered by Cluster assessments in Odwayne district (Factsheet of Odwayne profile August 2017). A There is no emergency drought response interventions in the areas of IDP settlements in Cali Cawad and Jameecada Caynaanshe villages, while there is no health & nutrition services in the targeted IDP sites, and there may be a risks of AWD/cholera outbreak which can increase morbidity and mortality due to severe food insecurity situation among HHs in the IDP, there is also situation of malnutrition among boys and girls under 5 years and PLWs in the IDP, thus immediate intervention of this project is inevitable to reverse situation.

5. Complementarity

The proposed project will complement the TASCO's on-going WASH emergency response in Burco Togdheer region, which involves for water trucking and prevention of acute water diarrhea, the project is supported by UNICEF, also the program is complement Somaliland durable solution Consortium implementing in Burao IDPs for Cash for work , Establishment of Self Help group (SHG's) for the poor people. The program is supported by EU run by consortium of TASCO, NRC, DRC, Concern World Wide and World Vision. Further this project will complement the SHG program ongoing in burao district funded by German Organisation kinder Not Hilf (KNH) TASCO has no ongoing projects in the project targeted areas of Odwayne, and the two IDP settlements in Cali Cawad and Jameecada Caynaanshe villages. Complementary health services will improve access to emergency healthcare interventions and reduce morbidity and mortality, particularly among children under five years of age and pregnant and lactating women who are the most vulnerable in any crisis situation. The formation of mobile health and nutrition team will ensure increased access to these life-saving services in hard to reach rural areas. Furthermore, the host community population will also benefit through provision of care for communicable and non-communicable diseases among adult and elderly, along with the development of a health response plan as contingency to any outbreak conditions.

LOGICAL FRAMEWORK

Overall project objective

Provide access to integrated life-saving Food Security, health, WASH, Nutrition and Education services to vulnerable and most drought affected 13,675 people (7,701 women, 5,134 men / 462 girls and 378 boys in the project targeted locations in Odwayne town, Cali Cawad and Jameecada Caynaanshe IDP of Togdheer region, Somaliland .

Education

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Ensure emergencies and crises affected children and youth have access to safe and protective learning environments	2017-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people	100

Contribution to Cluster/Sector Objectives : Project will strengthen access to education facilities for 160 school Children in Cali Cawad and Jameecada Caynaanshe IDP settlements and host communities in the areas by constructing temporary learning spaces in the targeted IDP sites and providing learning material and teacher incentives for four teachers.

Outcome 1

Improved access to education facilities of 160 students affected by drought in Cali Cawad and Jameecada Caynaansha IDP settlements under Odwayne District, Togdheer Region.

Output 1.1

Description

Supported learning environment in 160 students affected by drought through provision of Water, Constructed two temporary learning centers and adequate hygiene and sanitation facilities in Cali cawed and Jameecada Caynaanshe IDP settlements in Odweyne District, Togdheer Region.

Assumptions & Risks

Availability of learners in the targeted areas (Cali Cawed and Jameecada Caynaanshe Temporary learning centers schools), Learning facilities,

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Education	Number of school children (boys/ girls) with access to safe drinking water			110	50	160

Means of Verification : Monthly reports, Site Visits. List of students

Indicator 1.1.2	Education	Number of temporary learning spaces or rehabilitated classrooms					2
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Means of Verification : Field reports, Monthly reports, Pictures, GPS

Indicator 1.1.3	Education	Number of children(Boys&Girls) provided with learning supplies					160
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Means of Verification : Number of Received learning Materiel for School. List of Students, Reports, Distribution Pictures

Indicator 1.1.4	Education	Number of teachers receiving emergency incentives					4
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Means of Verification : School attendance sheet, Field Reports, Student assessments.

Indicator 1.1.5	Education	number of school children (boys/girls) that have access to latrines and hand washing facilities			110	50	160
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Means of Verification : Field Reports,

Indicator 1.1.6	Education	Number of Water tanks provided to the temporary learning spaces (Schools).					2
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Means of Verification : Field Report, Progress Report, Receipt Voucher

Activities

Activity 1.1.1

Standard Activity : Water distribution in schools

Provision of save drinkable water to learning centers (Schools) for 160 students in Cali Cawed and Jameecada Caynaanshe for three months (Sphere standards for emergency WASH - Provision of 7.5 L of water per pupil per day)

Activity 1.1.2

Standard Activity : Construction of learning spaces

Bid evaluation/report and contract award to the winner. Setting up beneficiary selection criteria , Construction of two learning spaces each consisting of two classrooms.

Activity 1.1.3

Standard Activity : School equipment and material learning distribution

Provision of teaching and learning materials (TLM) for once in Cali Cawad and Jameecada Caynaanshe IDPs temporary Schools. Providing (Excerise books, pencils, Markers, whiteboards, Back-bags, Sharpeners, tables, Chairs)

Activity 1.1.4

Standard Activity : Incentive for teachers

Provision of emergency teacher incentives for four (4) teachers for 9 months. Two teacher for Cali Cawed and two in Jamaaceda Caynaanshe IDP Settlement; to encourage and provide quality education to the drought affected school Children for temporary learning spaces.

Activity 1.1.5

Standard Activity : Water and sanitation infrastructure construction/refurbishment

Establishment of 4 gender sensitive latrines including hand washing facilities (2 in each TLS). benefiting for 160 school children in Cali Cawed and Jameecada Caynaanshe IDP Settlements: Each School has two latrines (One Girls/ One Boys)

Activity 1.1.6

Standard Activity : School equipment and material learning distribution

Provide two water tanks 10 cubic meter (5 cubic meter each tank) to Cali Cawed and Jamaceeda Caynaanash temporary learning spaces/Centers to store water for 160 Students, TASCOW will procure Water tanks and deliver to the two temporary learning spaces/Centers.

Additional Targets :

Food Security							
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities				
Increase productive capacity of rural and urban livelihoods through provision seasonally-appropriate and livelihood-specific inputs and investing in human capital formation to promote integration into the formal and informal economy		2017-SO2: Reduce acute malnutrition levels in settlements for internally displaced and host communities through integrated multi-sectoral emergency response	100				
Contribution to Cluster/Sector Objectives : Project intervention will increase access of food for most in need families in the target areas through direct food distribution or unconditional cash/vouchers). Project will contribute to the food security cluster by strengthening food security of 430 HHs that increases the number of persons reached through humanitarian assistance and complements targets of the cluster. Project activities will reduce number of population in famine due to drought persons Project will contribute reduction of malnutrition and lifesaving assistance which contributes complementary of other clusters of nutrition and protection.							
Outcome 1							
Improved access of food Voucher 430 HH through unconditional Food/cash voucher transfer in Cali Cawed and Jameecada Caynaanshe IDP settlements in Odweyne District, Togdheer Region.							
Output 1.1							
Description							
430 Families in need of food in the IDPs of Cali Cawad and Jameecada Caynaanshe have been fed and saved their lives for three Months in Odweyne District, Togdheer Region.							
Assumptions & Risks							
Food Gap/Availability of Food, and Security							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Food Security	Number of people in crisis and IDPs receiving unconditional support to improve access to food					2,580
Means of Verification : Monthly reports, List of beneficiaries, Copy of vouchers.							
Activities							
Activity 1.1.1							
Standard Activity : Conditional or unconditional Cash transfer							
Distribution food voucher for 430HH food insecure families of the drought affected people in Cali cawed and Jameecada Caynaanshe IDP settlements, targeting most vulnerable HHs headed by females in the IDP settlement, for a period of 3 months (Maize, Wheat flour, Sugar, Vegetable Oil, Meat, Tea Leaves, Salt) these items are available local market and will be provided by the selected/awarded vendor.							
Additional Targets :							
Health							
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities				
Improved access to essential life-saving health services (quality primary and secondary health care) for crisis-affected populations aimed at reducing avoidable morbidity and mortality		2017-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people	100				
Contribution to Cluster/Sector Objectives : Project will strengthen access to health services in Cali Cawad and Jameecada Caynaanshe where there is no health services. Project will provide basic essential health services through mobile health clinics with five staff comprising of 2 nurse (1 OPD above five nurse and 1 OPD under five nurse), 1 midwife, 1 Auxiliary nurse (vaccinator) , and 1 registrar in Cali Cawad and Jameecada Caynaanshe IDP settlements.							
Outcome 1							
Improved access to primary health care services for 2808 persons (936 Woman, 780 Girls , 624 Boys, and 468 Men) and enhanced outbreak control and response service in Cali Cawed and Jameecada Caynaanshe IDP settlements in Odweyne District, Togdheer Region.							
Output 1.1							
Description							
Established two mobile health team to provide primary health care services for 2808 (936 Woman, 780 Girls , 624 Boys, and 468 Men) Persons and to contribute outbreak control and response services in Cali Cawed and Jameecada Caynaanshe IDP settlements in Odweyne District, Togdheer Region.							
Assumptions & Risks							
Security situation for the project implementation, and Availability of health supplies in UNICEF and staff for the project implementation							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Health	Number of outpatient consultations per person per year (attendance rate or consultation rate)					2,808

Means of Verification : Monthly reports and registers							
Indicator 1.1.2	Health	Number of (regular) surveillance reports produced					9
Means of Verification : Monthly report, OPD registers, Reports							
Indicator 1.1.3	Health	Number of people (men, women, boys and girls) reached by health promotion message.	468	936	624	780	2,808
Means of Verification : Monthly reports and registers							
Indicator 1.1.4	Health	Number of Mobile teams fully equipped with essential medicine and equipment					2
Means of Verification : OPD Drug registry, OPD consultations registry, Drug inventory registry							
Activities							
Activity 1.1.1							
Standard Activity : Primary health care services, consultations							
Treatment of common illnesses by mobile health clinic at OPD; Outpatient consultations: Qualified staff (nurses, midwives etc.) will provide outpatient consultations, including diagnosis and treatment of common illnesses, like diarrhea, pneumonia and malaria, including route immunization for children and PLWs. Given AWD/cholera is so prominent, all cases presenting with AWD/cholera will be given prompt rehydration through the administration of oral rehydration salts (ORS) or intravenous fluids, depending of the severity of cases. For children up to five years, supplementary administration of zinc has a proven effective in reducing duration of diarrhea as well as reduction in successive diarrhea episodes. In order to ensure timely access to treatment, cases will be immediately referred to existing cholera treatment centres for further care if needed. Services will be provided integrated mobile health and nutrition clinics. The team will be equipped with essential drugs, vaccines, and the necessary medical equipment and supplies. Financial incentives will be provided to health personnel. It should be noted that the health services will be integrated with the nutrition services to ensure smooth referrals between the different services. Children under 5 and PLWs will be screened for malnutrition during outpatient consultations and referred accordingly.							
Activity 1.1.2							
Standard Activity : Epidemic disease surveillance							
Contribute outbreak control and response systems through regular reporting of AWD/Cholera and measles cases to regional/central MOH. Mobile team will produce weekly and monthly surveillance and OPD consultations.							
Activity 1.1.3							
Standard Activity : Awareness campaigns and Social Mobilization							
Conduct awareness through community mobilization and produce and distribution of culturally appropriate IEC materials: TASCO will disseminate Health promotion messages amongst drought affected IDP communities at the community level. TASCO will develop, print and disseminate translated health and hygiene messages that will be used by CNVs for conducting awareness session to target beneficiaries at the community level, via house-to-house visits as well as through small groups. As well as standard positive health practices and behaviours, messages will particularly focus on the prevention of and treatment for AWD/cholera, as well as promote positive health seeking behavior to boost demand for and utilization of the supported mobile health facilities.							
Activity 1.1.4							
Standard Activity : Essential drugs and Medical equipments distribution							
For the first two months TASCO will procure essential supplies locally to avoid any delays that might arise from supply provision of MOH? WHO?UNICEF. through facilitation from respective clusters, TASCO will also request essential supplies from MOH/ UNICEF/WHO to continue providing primary health care services in Cali Cawed and Jameecada Caynaanshe IDP settlements for the remaining months of the project.							
Additional Targets :							
Nutrition							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
Improve equitable access to quality lifesaving curative nutrition services through systematic identification, referral and treatment of acutely malnourished cases		2017-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people			100		
Contribution to Cluster/Sector Objectives : To improve access to quality nutrition services for children under 5 and pregnant and lactating women identified with severe and moderate acute malnutrition, TASCO will support community nutrition volunteers to undertake community-level screening, and operate OTP services (for SAM) and TSFP services (for MAM) through mobile integrated health and nutrition clinic. These services are integrated with the health services described above to ensure effective referrals as needed. The project will address nutrition situation of the targeted two IDPs in Cali Cawad and Jameecada Caynaansha areas and improve nutrition status and access to nutrition services for drought affected families through provision of nutritional food for Children under five year of age and pregnant women in the targeted IDPs settlements.							
Outcome 1							
Improved access and utilization to integrated management of Acute Malnutrition (IMAM) of 190 children under five years and 562 pregnant and lactating women in Cali Cawad and Jameecada Caynaanshe IDP communities, Odweyne District, Togdheer Region.							
Output 1.1							
Description							
Strengthen community and health facility based on screening of 190 children under 5 and 562 Pregnant lactating woman for malnutrition and management of Severe acute malnutrition cases in OTP in Cali Cawed and Jameecada Caynaanshe IDP settlements in Odweyne District, Togdheer Region.							
Assumptions & Risks							
Availability of supply, Security of the area, Availability of the Children under 5 yrs							
Indicators							

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Nutrition	Number of male and female Staff/Community Health Workers/outreach workers trained on the management of acute malnutrition					20
Means of Verification : Nutrition activity report, monthly report and M&E report. and Delivery note of the nutrition supplies							
Indicator 1.1.2	Nutrition	Number of children (6-59months) and pregnant and lactating women screened		562	374	468	1,404
Means of Verification : Monthly reports, patient lists and Quarterly reports							
Indicator 1.1.3	Nutrition	Number of Children 0-59 Months recieved the tretament of Moderate Acute malnutrition.					190
Means of Verification : List of Screenin MAM, Reports, OPD lists							
Activities							
Activity 1.1.1							
Standard Activity : Capacity building							
Training of Health, and Nutrition teams and Project staff (Project Manager, Project officers, M&E and Hygiene Promoters). The staff will be trained on IMAM and the training will be organized in collaboration with MOH and UNICEF.							
Activity 1.1.2							
Standard Activity : Community screening for malnutrition and referral							
TASCO through the health care workers and community health workers/community nutrition workers plans to conduct active case finding, screening and referral of malnourished under-fives, the activity targets to reach a total of 1404 (Boys- 374; Girls-468 under-fives,562 pregnant and lactating women). The Community Health Workers (CHW)/Community Nutrition Workers (CNWs) will continuously conduct house to house screening and referral to ensure effective active identification and referral of malnourished cases for further treatment and management at health facility level. MAM cases identified during the screening will be treated by the Mobile team in Cali Cawed and Jameecada Caynaashe IDP settlements.							
Activity 1.1.3							
Standard Activity : Tretament of Moderate Acute malnutrition in children 0-59months							
TASCO will integrate the outpatient therapeutic program within the already existing mobile health activities within the supported area with a clear linkage to the on-going Outpatient Therapeutic Feeding Programs (OTP) for continuum of care and effective management. TASCO plans to admit and treat a total of 190 (Boys -93; Girls-97) Moderate acute malnutrition (MAM) children without complication in 6 Outpatient Therapeutic Feeding Programs (OTP) site integrated within the mobile teams. Nutrition supplies and essential medicines will be received from MOH and UNICEF in Cali Cawed and Jameecada Caynaanshe IDP settlemnts .							
Additional Targets :							
Water, Sanitation and Hygiene							
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities				
Provide access to safe water, sanitation and hygiene for people in emergency		2017-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people					100
Contribution to Cluster/Sector Objectives : Project interventions will contribute to the sector objectives: Project will improve access to water for families and communities in the target IDPs settlements through provision of temporary access to water (water vouchers/water trucking). Project will improve status of permanent access to clean water in Odwayne district through rehabilitation of five existing shallow wells, which has been overused during the period of the severe drought in the areas. There are 200 HHs is accessing permanent water per each of the shallow well to be rehabilitated during the lifetime of the project. In total 250 HHs will continue to access permanent water from the five shallow wells that project is rehabilitating in Odwayne district. There are 1,500 beneficiaries for the five shallow wells. Project will construct five new shallow wells in Odwayne district of which 250 HHs will have access permanent water for each of the new shallow well to be constructed during the project lifetime. Moreover, project improves capacity of water infrastructure in Odwayne district, There will be a 1,500 beneficiaries that will access permanent water from the upgraded water supply source in Odwayne. Project interventions on the rehabilitation and construction of shallow wells is response to reduce affects of drought by strengthening lifesaving and access to basic services and catalyze durable solutions for Odwayne urban population and their livestock .							
Outcome 1							
Improved access to save and clean water for 250 HH in Odwayne district, Togdheer region.							
Output 1.1							
Description							
Increased access to safe water supply for 250 HH through rehabilitation of five shallow wells in Odweyne District, Togdheer Region							
Assumptions & Risks							
Lack of skilled labor, Security,							
Indicators							

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Water, Sanitation and Hygiene	Number of people with sustained access to safe water					1,500
Means of Verification : Filed Reports, Progress Reports, GPS.							
Activities							
Activity 1.1.1							
Standard Activity : Water point construction or rehabilitation							
Developing specifications and bill of materials for construction, Procurement for the construction and rehabilitation of five existing shallow wells in Odwayne District. Each five Shallow will will accommodate and provide a permanent clean water for 250 HHs, Therefor 1500 people will benefit the five shallow wells in Oodweyne settlement.							
Output 1.2							
Description							
Supported temporary access to water for drought affected families in Cali Cawed and Jameecada Caynaanshe IDP settlements in Odweyne District, Togdheer Region.							
Assumptions & Risks							
Lack of Water tankers, Security,							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	Water, Sanitation and Hygiene	Number of people with temporary access to safe water					2,580
Means of Verification : Weekly emergency reports, reports from drought coordination committee, OCHA reports, emergency sitreps, and confirmation from village leaders							
Activities							
Activity 1.2.1							
Standard Activity : Water trucking/water Vouchers							
Provide temporary access to water for 180 HHs in Cawli Cawad and 250 HHs in Jameecada Caynaanshe IDP Settlements through water voucher with 7.5 liters per person per day for 90 days. in Total; 430 HH will receive water through vouchers with 7.5 liters per person per day for 90 days. Distribution of Water Voucher for 430HHs(430x6=2580 Persons). The source of water is from Burco district and will be stored into the existing water reservoirs in Cali Cawad. Jameecada Caynaanshe							
Outcome 2							
Promote provision of hygiene and sanitation services for targeted IDP settlements in Cali Cawad and Jameecada Caynaanshe villages and in Odweyne district.							
Output 2.1							
Description							
Community based awareness enhanced through IEC materials and total beneficiaries of 5,580 persons improved their basic knowledge on the prevention and control of AWD/cholera prevention and response in Cali Cawed and Jameecada Caynaanshe IDP settlements in Odweyne District, Togdheer Region.							
Assumptions & Risks							
No risks associating in the delivery of this service							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Water, Sanitation and Hygiene	Number of people who have participated in hygiene promotion activities					5,580
Means of Verification : Reports on the construction of latrines, community based awareness activity report, distribution of hygiene kits etc							
Indicator 2.1.2	Water, Sanitation and Hygiene	Number of people with access to emergency sanitation facilities					2,580
Means of Verification : Field Reports,							
Indicator 2.1.3	Water, Sanitation and Hygiene	Number of people and community leaders/other relevant groups meetings conducted for good hygiene Practices.					9
Means of Verification : Training report, Attendance sheet, Progress Report							
Indicator 2.1.4	Water, Sanitation and Hygiene	Number of people who have received hygiene kits					430
Means of Verification : Distribution list, Field Report, Pictures							
Activities							

Activity 2.1.1
Standard Activity : Community Hygiene promotion
Conduct hygiene promotion activities in Jameecada Caynaanshe and Ali Awad IDPs and Odweyne settlement through awareness campaigns using IEC material (flyers, posters and stickers translated in to Somali language) for prevention of AWD/Cholera, Poor Hygiene and Sanitation to change their Behavior in Odwayne, Cali Cawad and Jameecada Caynaanshe IDP settlements.
Activity 2.1.2
Standard Activity : Latrine construction or rehabilitation
Design and prepare drawings of communal latrines. Mobilize and procure all resources and material for construction of latrines including all procurement process. Site selection for the construction of communal latrines each latrine will share 30 HH. Each latrine should be convenient to the community (women and children) in terms of use, reach and privacy, Mobilize and procure all resources and material for construction of latrines including all procurement process Construction of six Temporary IDP Latrines in Cali Cawad IDP settlement and construction of nine Temporary IDP latrines in Jameecada Caynaashe IDP settlement.
Activity 2.1.3
Standard Activity : Community Hygiene promotion
Conduct quarterly community meetings on hygiene promotion and prevention of AWD/Cholera to the Village WASH committees, women groups, youth groups, students and CECs, in Jameecada Caynaanshe, Cali-Cawad IDPs and Odweine village
Activity 2.1.4
Standard Activity : Hygiene item distribution (single items e.g. soap, jerrycans)
Provision of hygiene kits(20 litter jerrycan, soap and aqua-tabs for 430 HH in Cali Cawed and Jameecda Caynaanshe IDP settlements
Additional Targets : Host communities are targets of the project by benefiting community based awareness services and improved permanent water accessibility.

M & R

Monitoring & Reporting plan

TASCO will be responsible overall management of the project monitoring and reporting in accordance of the project plan and contract document.

TASCO will maintain relevant M&E tools in accordance of the indicators established on the project document. M&E officer will be recruited who will be responsible overall M&E and data collection of the project. M&E will maximize accountability of the affected community through bottom-up and an inclusive participatory mechanism to be adopted on the commencement of the project. TASCO will ensure that beneficiaries are aware on the approach of M&E and communication and information exchanges of the project implementation process and activities.

TASCO will monitor performance indicators for project implementation along with their corresponding means of verification at each activity of the project and in collaboration with community leadership and beneficiaries in the target site. M&E data will be used early corrective measures of project activities as a part of the project management cycle.

Monitoring activities of the project will continue throughout the project period and intend to make sure whether project is achieving its objectives. The process of monitoring progress and deviation of the project implementation and progresses made against planned targets will be recorded and reported on weekly, monthly and quarterly basis.

Designated staff of TASCO will make sure that all relevant reports are generated and submitted on time to our partner. TASCO will collaborate any external M&E at any time informed by our partner as well OCHA staff in the field.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Developing specifications and bill of materials for construction, Procurement for the construction and rehabilitation of five existing shallow wells in Odwayne District. Each five Shallow will will accommodate and provide a permanent clean water for 250 HHs, Therefor 1500 people will benefit the five shallow wells in Oodweyne settlement.	2017												
	2018			X	X	X							
Activity 1.1.1: Distribution food voucher for 430HH food insecure families of the drought affected people in Cali cawed and Jameecada Caynaanshe IDP settlements, targeting most vulnerable HHs headed by females in the IDP settlement, for a period of 3 months (Maize, Wheat flour, Sugar, Vegetable Oil, Meat, Tea Leaves, Salt) these items are available local market and will be provided by the selected/awarded vendor.	2017												X
	2018	X	X										
Activity 1.1.1: Provision of save drinkable water to learning centers (Schools) for 160 students in Cali Cawed and Jameecada Caynaanshe for three months (Sphere standards for emergency WASH - Provision of 7.5 L of water per pupil per day)	2017											X	X
	2018	X											
Activity 1.1.1: Training of Health, and Nutrition teams and Project staff (Project Manager, Project officers, M&E and Hygiene Promoters). The staff will be trained on IMAM and the training will be organized in collaboration with MOH and UNICEF.	2017											X	X
	2018												

Activity 1.1.1: Treatment of common illnesses by mobile health clinic at OPD; Outpatient consultations: Qualified staff (nurses, midwives etc.) will provide outpatient consultations, including diagnosis and treatment of common illnesses, like diarrhea, pneumonia and malaria, including route immunization for children and PLWs. Given AWD/cholera is so prominent, all cases presenting with AWD/cholera will be given prompt rehydration through the administration of oral rehydration salts (ORS) or intravenous fluids, depending of the severity of cases. For children up to five years, supplementary administration of zinc has a proven effective in reducing duration of diarrhea as well as reduction in successive diarrhea episodes. In order to ensure timely access to treatment, cases will be immediately referred to existing cholera treatment centres for further care if needed. Services will be provided integrated mobile health and nutrition clinics. The team will be equipped with essential drugs, vaccines, and the necessary medical equipment and supplies. Financial incentives will be provided to health personnel. It should be noted that the health services will be integrated with the nutrition services to ensure smooth referrals between the different services. Children under 5 and PLWs will be screened for malnutrition during outpatient consultations and referred accordingly.	2017																		X	X	
	2018	X	X	X	X	X	X	X	X												
Activity 1.1.2: Bid evaluation/report and contract award to the winner. Setting up beneficiary selection criteria , Construction of two learning spaces each consisting of two classrooms.	2017																			X	
	2018																				
Activity 1.1.2: Contribute outbreak control and response systems through regular reporting of AWD/Cholera and measles cases to regional/central MOH. Mobile team will produce weekly and monthly surveillance and OPD consultations.	2017																			X	X
	2018	X	X	X	X	X	X	X	X												
Activity 1.1.2: TASCO through the health care workers and community health workers/community nutrition workers plans to conduct active case finding, screening and referral of malnourished under-fives, the activity targets to reach a total of 1404 (Boys- 374; Girls-468 under-fives,562 pregnant and lactating women). The Community Health Workers (CHW)/Community Nutrition Workers (CNWs) will continuously conduct house to house screening and referral to ensure effective active identification and referral of malnourished cases for further treatment and management at health facility level. MAM cases identified during the screening will be treated by the Mobile team in Cali Cawed and Jameecada Caynaashe IDP settlements.	2017																			X	X
	2018	X	X	X	X	X	X	X	X												
Activity 1.1.3: Conduct awareness through community mobilization and produce and distribution of culturally appropriate IEC materials: TASCO will disseminate Health promotion messages amongst drought affected IDP communities at the community level. TASCO will develop, print and disseminate translated health and hygiene messages that will be used by CNVs for conducting awareness session to target beneficiaries at the community level, via house-to-house visits as well as through small groups. As well as standard positive health practices and behaviours, messages will particularly focus on the prevention of and treatment for AWD/cholera, as well as promote positive health seeking behavior to boost demand for and utilization of the supported mobile health facilities.	2017																			X	X
	2018	X	X	X	X	X	X	X	X												
Activity 1.1.3: Provision of teaching and learning materials (TLM) for once in Cali Cawed and Jameecada Caynaashe IDPs temporary Schools. Providing (Exercise books, pencils, Markers, whiteboards, Back-bags, Sharpeners, tables, Chairs)	2017																			X	X
	2018																				
Activity 1.1.3: TASCO will integrate the outpatient therapeutic program within the already existing mobile health activities within the supported area with a clear linkage to the on-going Outpatient Therapeutic Feeding Programs (OTP) for continuum of care and effective management. TASCO plans to admit and treat a total of 190 (Boys -93; Girls-97) Moderate acute malnutrition (MAM) children without complication in 6 Outpatient Therapeutic Feeding Programs (OTP) site integrated within the mobile teams. Nutrition supplies and essential medicines will be received from MOH and UNICEF in Cali Cawed and Jameecada Caynaashe IDP settlements .	2017																			X	X
	2018	X	X	X	X	X	X	X	X												
Activity 1.1.4: For the first two months TASCO will procure essential supplies locally to avoid any delays that might arise from supply provision of MOH/WHO? UNICEF. through facilitation form respective clusters, TASCO will also request essential supplies from MOH/ UNICEF/WHO to continue providing primary health care services in Cali Cawed and Jameecada Caynaashe IDP settlements for the remaining months pf the project.	2017																			X	X
	2018	X	X	X	X	X	X	X	X												
Activity 1.1.4: Provision of emergency teacher incentives for four (4) teachers for 9 months. Two teacher for Cali Cawed and two in Jamaaceda Caynaashe IDP Settlement; to encourage and provide quality education to the drought affected school Children for temporary learning spaces.	2017																			X	X
	2018	X	X	X	X	X	X	X													
Activity 1.1.5: Establishment of 4 gender sensitive latrines including hand washing facilities (2 in each TLS). benefiting for 160 school children in Cali Cawed and Jameecada Caynaashe IDP Settlements: Each School has two latrines (One Girls/ One Boys)	2017																			X	X
	2018																				
Activity 1.1.6: Provide two water tanks 10 cubic meter (5 cubic meter each tank) to Cali Cawed and Jameecada Caynaashe temporary learning spaces/Centers to store water for 160 Students, TASCO will procure Water tanks and deliver to the two temporary learning spaces/Centers.	2017																			X	
	2018																				

During the project lifetime, TASCO will be directly responsible for the implementation of all components of the project and ensures cost effectiveness and value for money. TASCO will determine roles and responsibilities of the following project personnel: Clarity of the project implementation: TASCO Executive Director: Is responsible overall organizational operation management and supervision of organizational program/project management and ensures that TASCO's operation is efficient and effective. Oversees that all official business of the organization are performed and guided by the relevant policies and procedures of the organization. Ensures that all projects of the organization partnered with donors and funders are implemented in accordance of the project contract, terms and conditions agreed in the project document and that project reporting meets donor requirement.

Project Manager: Under the direct supervision of the Executive Director of TASCO, project manager is responsible overall project implementation and coordination of the project activities, supervision and monitoring of the project. Project manager is responsible to prepare clear job description and job objectives for all project staff and supervises all project staff, project budget management and expenditures. Project manager is responsible for the coordination of project activities with humanitarian partners, authorities, beneficiary community and other relevant stakeholders to maximize efficiency and impact of the project intervention. Project manager maintains all project tools and ensures implementations, will direct, support and coach project officer and M&E officer. Project manager is responsible all project reporting to the Executive Director on daily, weekly, monthly and quarterly.

Project Officer: Under the direct supervision of the Project Manager of TASCO, project officer is responsible overall project implementation and coordination activities in the field, supervision of the project staff at the field level, represent TASCO in the field, coordinate project activities in the field and liaise with all project beneficiaries and maintain close and regular communication with the project manager both verbal and written, as well other stakeholders operating in the Odwayne. Ensure timely project reporting and inform some to the project manager whether project is achieving its targets.

Finance Officer: Under the direct supervision of the project manager, finance officer is responsible overall management of project finance, budget management and control, expenditure and reporting. Responsible to ensure transparency, accountability and competitiveness of the market rates for all procurement of materials and BOQ, responsible to maintain accurate and update documentation for all account transactions and ensures timely reporting of all project finance matters. **Hygiene promoters:** Under the supervision of the project officer, responsible to promote hygiene and sanitation at the project sites by implementing project guidelines of hygiene to be adopted upon commencement of the project. Responsible to ensure that beneficiaries and host communities are improving their knowledge on the prevention of AWD/ Cholera, prevention of water born diseases, promote awareness of community health and sanitation through regular sessions. Promote and make sure use of hand washing and latrines, promotion of personal, food, water, environment hygiene all the time and responsible to report situation of community hygiene to the project officer. **Community mobilization:** under the direct supervision of the project officer, responsible to mobilize community at the IDP site and their involvement in the project implementation process. TASCO is already participating different cluster meetings and fully aware humanitarian response and trends of development as well partners engaging different clusters in the field. Thus, TASCO will avoid duplication in the field.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
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Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

Gender mainstreaming is an integral part of the project design, plan and implementation process. Project activity programming and work plans will reflect principle of gender mainstreaming, more specifically, there will be clear distinct justifying beneficiaries of men, women, boys and girls during the design and implementation of each activity and service delivery to the target beneficiaries.

Project will ensure to manifest gender mainstreaming in different ways for each cluster, complementarity of gender issues for each multi cluster service delivery. Gender-sensitive approach is in the project design and implementation process and there will be a mechanism facilitating means of overcoming obstacles relating to gender inequality through project implementation process and in particular, project will address behaviors and attitudes that lead gender inequality among vulnerable groups and beneficiaries of the project and in relation access to lifesaving services.

Project design and implementation places the need to support female-headed households in the IDP settlement and they will be given priority in the programming process of lifesaving services.

Protection Mainstreaming

Protection mainstreaming is also an integral part of the project design and implementation process. The process of multi-cluster response targeting the same beneficiaries with multiple activities in the project target area of Odwayne, Cali Cawad and Jameecada Caynaashe will reflect the principles of centrality of protection across all clusters. TASCO will make sure that protection is mainstreamed and serve central to all activities of the project.

Protection mainstreaming will reflect in the process of bottom up project programming process and work plans and the process of decision-making, which ensures inclusive participation of project stakeholders and beneficiaries. Project strengthens mechanisms and creates enabling environment for project beneficiaries to submit their complains and report protection information in each settlement. TASCO will make sure that in the process of implementation of each of the planned project activities, the expansion of community-based protection is an integral part and part of community discussions.

Protection mainstreaming will ensure that all forms of violence against affected communities are prevented, the available measures of accountability strengthened at the community grassroots and that project activities ensure to link other partners engaging protection and providing GBV services, referral pathways to affected communities, including clinical, psychosocial, security and safe house services are informed timely so they can deliver protection training at the IDP settlement.

Country Specific Information

Safety and Security

In general Somaliland is clam and stable and there is no threat or alert reported in Odwayne where TASCO is implementing project. TASCO has recently paid visit in Odwayne and assessed situation in relation to safety and security of the areas, moreover, In accordance of the recent humanitarian situation reports and FSNAU quarterly highlights on July 2017, there is no alert reported on the situation of safety and security of Odwayne and surrounding areas, where project is planned to be implemented.

TASCO has its own policies and procedures that serve to guide its staff in the conduct of official business of the organization, our staff have regular and mandatory orientation training on matters of safety and security of organizational personnel and property. There are prevention and precaution mechanism on the issues of safety and security in the field level. TASCO staff are knowledgeable on the principles of DO NO HARM in the field and in particular their involvement of humanitarian aid, which requires certain level of competence for the individuals dealing affected communities in the delivery of services. Thus, TASCO has competence and experience in ensuring safety and security of its staff in the field and in particular this planned project.

Access

TASCO has experience in accessing and operating in Odwayne area and its surrounding villages, more specifically, TASCO has implemented projects in Odwayne in the past. In relation with project planned to be implemented in Odwayne, TASCO have already assessed in the areas and the organization have full competence to operate in the area where project to be implemented. TASCO have already maintained its communication established with the governor, community leaders and beneficiaries of the targeted locations in Odwayne, Cali Cawad and Jameecada Caynaashe and TASCO has full confidence to operate in the implementation of the project.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Supplies (materials and goods)							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
2. Transport and Storage							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
3. International Staff							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
4. Local Staff							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
5. Training of Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
6. Contracts (with implementing partners)							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
7. Other Direct Costs							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00

8. Indirect Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
11. A:1 Staff and Other Personnel Costs: International Staff								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
12. A:1 Staff and Other Personnel Costs: Local Staff								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
13. B:2 Supplies, Commodities, Materials								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
14. C:3 Equipment								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
15. D:4 Contractual Services								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
16. E:5 Travel								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
17. F:6 Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
18. G:7 General Operating and Other Direct Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
19. H.8 Indirect Programme Support Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00

20. Staff and Other Personnel Costs							
1.1	Project Manager	S	1	1,200.00	9	50.00	5,400.00
	<i>Monthly Salary of The project manager The salary includes medical allowance/insurance. SHF will cover 50% of Salary. will provide the leadership to project team to accomplish the project objective and coordinate the activities of various team members to ensure that they perform the right tasks at the proper time, as a cohesive group. PM will also responsible all forms of reports and keeping the project as planned. The PM will 9 month for only this project and has temporary service Agreement/contract for 9 months.</i>						
1.2	WASH Project Officer	D	1	700.00	9	100.00	6,300.00
	<i>Salary for 9 month of WASH Project officer in Oodweyne DistrictThe salary includes medical allowance/insurance, SHF will cover 100% of Salary. ;Provide trucking/ Daily Monitoring for WASH project field activities, Ensure revisiting the hygiene promotion campaign areas, Register and Mobilize Water Voucher stakeholders, distribute water Vouchers, Conduct, arrange field WASH activities, Supervise Water voucher trucks delivering water, Follow up, inspect and ensure project materials are delivered measure to specified deliveries at field level in timely way. Document Impact, Sustainability and best practices for WASH projects in the area for learning, sharing and future replication. Prepare regular and comprehensive project progressive monthly reports.</i>						
1.3	Food Project Officer	D	1	700.00	9	56.00	3,528.00
	<i>Salary for 9 month of Food Project officer in Oodweyne District ; The salary includes medical allowance/insurance, SHF will cover 56% of Salary. Provide trucking/ Monthly Monitoring for Food Distribution, Mobilize and Prepare Beneficiary list, Coordinate implementation of Food Security in Field, Responsible for Food Distribution, ensure that all beneficiaries received their monthly food. Report monthly to office, manage all material and activity in the field, conduct regular field visits to project site and update the project manager with the progress of project activities in the field, Prepare regular and comprehensive project progressive monthly reports.</i>						
1.4	Monitoring and Evaluation Officer	S	1	600.00	9	50.00	2,700.00
	<i>Monthly Salary for M & E Officer for Integrated Project, The salary includes medical allowance/insurance, SHF will cover 50% of Salary.M & E Person will be Responsible overall monitoring of the Project Activities s and reporting on weekly bases to Project Manager, Sharing Gaps, analyzing data from the field for the weekly bases, review work plans, support Project manager for data management, Supervise implementation staff weekly.</i>						
1.5	Community Mobilisers for three Main areas (Oodweyne District, Cali Cawed IDP's and Jameecada)	D	3	100.00	9	71.00	1,917.00
	<i>Salary for 3 community mobilizers for nine months and will earn \$100. Each mobilizer will organize beneficiaries, community committees, prepare site implementation and support project staff throughout the project duration. SHF support 71% of the cost.</i>						
1.6	Incentive of the Teachers	D	4	100.00	9	100.00	3,600.00
	<i>Monthly incentive for 4 teachers for 9 Months;Teachers will receive monthly incentive for temporary learning spaces(Each School site have two teachers)</i>						
1.7	Hygiene Promoters	D	3	200.00	9	100.00	5,400.00
	<i>Monthly salary for 3 Hygiene Promoters (HP), the salary includes medical allowance/insurance, SHF will cover 100% of Salary. The role of hygiene promoters (HP) will be sensitization and triggering of community, familiarizing community how to prevent Acute Water Diarrhea (AWD). Conducting training to the communities on proper hygiene and sanitation and even nutrition, The HP will work 9 months, for Hygiene and Sanitation Campaigns. The HP will consisting for three persons, each one will be based on one site. 3 HP X \$200 X 9 Months= \$5,400.</i>						
1.8	Finance officer	D	1	400.00	9	50.00	1,800.00
	<i>Finance Officer monthly salary; 50% will be counted to other project, the Finance officer will be responsible SHF Financial Project Management, Bank Reconciliation, Manage Book keeping, Supervises cash flow and discrepancies, Monthly Reporting to the management and update accounting system</i>						
1.9	logistics officer	D	1	350.00	9	70.00	2,205.00
	<i>Logistics officer will work SHF project and receive 70% of the payment Salary in 9 Months , The salary includes medical allowance/insurance and gratuity, :Support Logistics officer will be responsible for Project procurement materiel, Manages purchases and delivery of supplies, Distribution and Collection pf price Quotations, Advertisement bids of BOQ's, Inventory Management.</i>						
1.10	Qualified Nurses	D	4	400.00	9	100.00	14,400.00
	<i>4 Nurse will be working with the mobile team. They will also be involved in the provision of curative services to the communities. she/he will perform day to day work of treatment and medical check of for children admitted to the OTP/TSFP program and provide the treatment/refer cases that need referral to health facilities The unit cost is \$400/months/nurse for a period of 9 months SHF will contribute 100% over the life of the award. Each two nurse will work one site as part of the mobile team.</i>						
1.11	Qualified Midwives	D	2	400.00	9	100.00	7,200.00
	<i>2 midwife for the mobile team will provide preventive, promotive and curative care to pregnant and women and lactating women (antenatal and postnatal care and assistance during deliveries), recognize pregnancy related risks and refer cases in needs of CEmOC services. 100% deployed at mobile team, she will receive incentives from the project. The unit costs is \$400 per month/midwife. The unit cost is \$400/months each for a period of 8 months. SHF will contribute 100% over the life of the award.</i>						
1.12	Auxiliary nurses (Vaccinator)	D	2	200.00	9	100.00	3,600.00

	<i>2 Auxiliary Nurses (Vaccinators) will assist the Nurses in giving medicines, giving vaccination to children, record keeping, and performing procedures as assigned. The Unit Cost \$200/Months each for a period of 9 months. SHF will contribute 100% over the life of the award.</i>						
1.13	Registrars	D	2	200.00	9	100.00	3,600.00
	<i>2 registrars will be responsible for registration of the SAM/MAM individual in both the patient card and the registers in the nutrition centers and also issuing SAM/MAM cases with their take home cards as well. The unit cost is \$200 and SHF will contribute 100%</i>						
1.14	Community nutrition volunteer incentive	D	4	40.00	9	100.00	1,440.00
	<i>4 Community volunteers responsible for active case finding, referral and follow-up and tracing defaulters, attached to OTP/TSPF Centers. The unit cost is \$40 and SHF will contribute 100%.</i>						
	Section Total						63,090.00
21. Supplies, Commodities, Materials							
2.1	Printing and distribution of IEC materials (See attached BOQ)	D	1	1,990.00	1	100.00	1,990.00
	<i>AWD Awerance Posters, Leaflets, Panners and project standbaords (Activity biuld Boards and Donor Visibilty Materal) Board/Banner 3, Stickers/posters (1A Size) 200, Roll up stand/Display stand (2x0.85m) 3, Leaflets 45, Laminated paper (A3) 2, Metal built board (12. M width/2m Height) 3M legs: 3.</i>						
2.2	Temporary access to water (water vouchers/water trucking) for the drought affected people in Cali Cawed and Jameecada Caynaanshe	D	19350	0.04	90	100.00	69,660.00
	<i>This is the cost for temporary access to water (water vouchers/water trucking) for the drought affected people in Cali Cawed and Jameecada Caynaanshe IDPs. Total beneficiaries are 430 HHs (Jameecada 250HHs and Ali Awad 180HHs). 430HHs*6 average family size=2580 persons. Therefore, 2580 person*7.5 liters/day=19,350 liters per day. Total cost will be 19,350 liters*90 days*\$0.04= \$69,660.00. The cost will support the provision of 45 liters per household. See attached BOQ's</i>						
2.3	Conditional Food voucher for Ali Awad and Jameecada IDPs 430 HHs for three months, to improve access to food	D	430	78.00	3	100.00	100,620.00
	<i>This cost will support Increasing access of food through conditional food voucher for only food purchase for the drought affected people which is internal displaced for the Cali Cawed and Jameecada Caynaanshe Villages. Each house hold will get food voucher costed \$78 X 430 HHs X 3 months duration=\$100,620.00 Eligible list of food items are: Maize Wheat flour Sugar Vegetable Oil Meat Tea Leaves Salt</i>						
2.4	Construction of Temporary IDP latrines	D	15	768.70	1	100.00	11,530.50
	<i>Construction of Temporary IDP latrines in Cali Cawed and Jameecada Caynaanshe (Every 30 HHs will use one latrine). This cost will cover 15 temporary latrines with their hand washing facility. (15 latrines X 768.7 X 1 lump sum) BOQ attached Document part (TASCO SHF Budget Summary Analysis.</i>						
2.5	Rehabilitation of five existing shallow wells in Odwayne.	D	5	1,100.00	1	100.00	5,500.00
	<i>Improve access to permanent clean water for Odwayne district population and its surrounding areas through rehabilitation of five Shallow Wells in Odweyne District to access clean water for the community. Five shallow wells and each will \$1100.</i>						
2.6	Water Trucking for School Children	D	1200	0.04	90	100.00	4,320.00
	<i>This is the cost for temporary access to water for the students in Cali Cawed and Jameecada Caynaanshe IDPs. Number of students are 160. The cost will support the provision of 7.5 liters per student. 160 students X 7.5 liters/per day=1,200 liters per day. (160 students X 7.5 L X \$0.04 X 90 days)= \$4,320.00 TASCO will procure storage water tanks and distribute to the schools, and putting the water, the school principle will be responsible to don't waste the water for the children and will register the student from the two school ensure that every student were received their water. (See attached BOQ's in the excel Budget</i>						
2.7	WASH Awareness Campaigns Meetings	D	3	260.00	3	100.00	2,340.00
	<i>Conduct a quarterly meetings about awareness raising on AWD/cholera prevention for 40 participants consisting of community leaders, women groups, youth groups, WASH committees and students. To enable and keep them conscious for proper hygiene practices. Each village will be held one meeting per quarter in Cali cawed, Jameecada Caynaanshe and Odweyne. 3 villages multiplied 260 per meeting in three times. 3 villages*3 meetings*\$260=\$2,340.00 and cost details was explained BOQ.</i>						

2.8	Construction of Temporary Learning Centers	D	4	4,247.00	1	100.00	16,988.00
	<i>Two Temporary Learning Centers one In Cali Cawed and One in Jameecada Caynaanshe IDP Settlements(Each one consists two classes) See the attached BoQ's in Excel Budget:</i>						
2.9	Procurement of storage water tanks for Temporary learning spaces/Centers	D	2	420.00	1	100.00	840.00
	<i>This is cost of water Storage for Temporary learning spaces/Centers for Student in Cali Cawed and Jameecada Caynaanshe IDP Settlements with 10 meter cubic for drinking and hand washing and it is transportation from Hargeisa to the sites. TASCOW will procure storage water tanks and distribute to the schools, and putting the water, the school principle will be responsible to don't waste the water for the children and will register the student from the two school ensure that every student were received their water. (See attached BOQ's in the excel Budget</i>						
2.10	Construction of four latrines for schools	D	4	768.70	1	100.00	3,074.80
	<i>This cost will cover construction of four temporary latrines in the two schools (Abdi Awad and Jameecada Caynaanshe IDPs) and should be segregated by gender. Each latrine will cost \$768.70 including hand-washing facilities. (See BOQ Attached the excel Budget 2.4)</i>						
2.11	Provision of Learning Materiel (Furniture and stationary)	D	1	8,340.00	1	100.00	8,340.00
	<i>This cost will accommodate provision of furniture and learning materials for the two temporary learning centers for the 160 students. The furniture items are forms and tables. One set (bench and desk) for the students Pcs 53 One set (bench and desk) for the teachers pcs 4 Sub total Exercises books (160 pupils X 1 dozen each) Dozens 160 Pencils Boxes 160 Pack bags Pcs 160 White boards Pcs 4 Markers for white boards Boxes 20 Pencil sharp Boxes 320 Rubber eraser Boxes 320 See attached BOQ for the Budget Excel Sheet</i>						
2.12	Provision of Hygiene kits	D	1	8,002.00	1	100.00	8,002.00
	<i>Distribution of hygiene kits such as bathing and laundry soap, sanitary pads, Jerrycans and aqua-tabs. Provision of WASH Hygiene kits for 430 HHs Consisting of (two 20l Jerrycans, aqua-tabs, sanitary pads, laundry and bath Soaps) in Cali cawed and Jameecada Caynaanshe IDP Settlements</i>						
2.13	Training for Health and Nutrition Mobile Teams	D	1	2,205.00	1	100.00	2,205.00
	<i>This cost will encompass the cost of fee for the facilitator which is an expert facilitator on WASH, Health, and Nutrition for 3 days training and 2 days of reporting, The cost of the training venue hosting 25 participants in 3 days, The training will start 8:00 in the morning and will last 16:00 in the afternoon, which means there should be launch for the participants and This cost will accommodate cost of local transport rent for the participants picking and doping for the trainees</i>						
2.14	Essential Medical Supplies	D	1	4,500.00	2	100.00	9,000.00
	<i>This cost will cover essential medicines supplies for the first 2 months during waiting/getting these supplies from WHO/UNICEF. The list of the supplies will be shared by Health Cluster.</i>						
	Section Total						244,410.30
22. Equipment							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
23. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
24. Travel							
5.1	Perdiem for Monitoring trips the travelling Staff	D	10	30.00	9	100.00	2,700.00
	<i>Perdiem for the travelling staff (accommodation and Food Allowance Cost) to assess and keep trucking on the ongoing activities in the field level. One field trip in each month for the Project Manager and M&E officer lasting 4 days and 6 days respectively. i.e. 10 days X \$30 X 9 months). See the attached BOQ in the Excel Budget.</i>						

5.2	Vehicle Hire	D	3	1,800 .00	9	100.00	48,600.00
<p><i>Three Vehicles will be hiring, two Vehicles will host Health and Nutrition two teams: Each team will consist 5 person as Logical frame work emphasis: 1 vehicle will be used for WASH, Education, and Food security activities: day to day operations. This will cover the cost of 3 hiring vehicles for the project for the smooth running/ implementation of the project. The cost will cover the 3 vehicles plus other associated costs such as vehicles fuel, drivers and their maintenance. The unit cost is \$ 1,800. Rates based on prevailing market rates in the period of nine months.</i></p>							
Section Total							51,300.00
25. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
NA							
Section Total							0.00
26. General Operating and Other Direct Costs							
7.1	Stationary	D	1	320.0 0	9	100.00	2,880.00
<p><i>Stationery for the office to support the project implementation. Total office stationary charges are \$320 for nine months with a total of \$2880.00</i></p>							
Section Total							2,880.00
SubTotal			21,062.0 0				361,680.30
Direct							353,580.30
Support							8,100.00
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							25,317.62
Total Cost							386,997.92

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Togdheer -> Owdweyne -> Odweyne	100	5,134	7,701	374	468	13,677	<p>Activity 1.1.1 : Developing specifications and bill of materials for construction, Procurement for the construction and rehabilitation of five existing shallow wells in Odwayne District. Each five Shallow will will accommodate and provide a permanent clean water for 250 HHs, Therefor 1500 people will benefit the five shallow wells in Oodweyne settlement.</p> <p>Activity 1.1.1 : Provision of save drinkable water to learning centers (Schools) for 160 students in Cali Cawed and Jameecada Caynaanshe for three months (Sphere standards for emergency WASH - Provision of 7.5 L of water per pupil per day)</p> <p>Activity 1.1.1 : Training of Health, and Nutrition teams and Project staff (Project Manager, Project officers, M&E and Hygiene Promoters). The staff will be trained on IMAM and the training will be organized in collaboration with MOH and UNICEF.</p> <p>Activity 1.1.2 : Bid evaluation/report and contract award to the winner. Setting up beneficiary selection criteria , Construction of two learning spaces each consisting of two classrooms.</p> <p>Activity 1.1.3 : Provision of teaching and learning materials (TLM) for once in Cali Cawad and Jameecada Caynaanshe IDPs temporary Schools. Providing (Excercise books, pencils, Markers, whiteboards, Back-bags, Sharpeners, tables, Chairs)</p> <p>Activity 1.1.4 : Provision of emergency teacher incentives for four (4) teachers for 9 months. Two teacher for Cali Cawed and two in Jamaaceda Caynaanshe IDP Settlement; to encourage and provide quality education to the drought affected school Children for temporary learning spaces.</p>

Documents

Category Name	Document Description
Project Supporting Documents	16. Memo for Food and NFI vouchers.doc
Project Supporting Documents	Memo for Food nd NFI .pdf
Project Supporting Documents	IAS Recomendatio Letter .pdf
Project Supporting Documents	Prposal Template SHF.docx
Project Supporting Documents	TASCO_SHF BUDGET TEMPLATE as 12 August 17 .xlsx
Project Supporting Documents	TASCO Registration Certificate 2017 .pdf
Budget Documents	Annex02a_Budget guidance.pdf
Budget Documents	Annex02b_Budget preparation guidance note.pdf
Budget Documents	TASCO SHF Budget Summary Analysis .pdf
Budget Documents	TASCO_SHF BUDGET Final Sep 20.xlsx
Budget Documents	TASCO_SHF BOQs OCHA comments 22.9.2017.xlsx
Budget Documents	TASCO_Edited SHF BOQs 26.9.2017.xlsx
Budget Documents	Copy of TASCO_ BOQs with OCHA comments 27.9.2017.xlsx
Budget Documents	28 09 2017 Budget and BoQs of TASCO final version.xlsx

Budget Documents	02 10 2017 Budget and BoQs of TASCO final version.xlsx
Budget Documents	02 10 2017 Budget and BoQs of TASCO final version_OCHA comments.xlsx
Budget Documents	09 10 2017 Budget and BoQs of TASCO final version.xlsx
Budget Documents	Copy of 09 10 2017 Budget and BoQs of TASCO ocha comments 9 oct 017.xlsx
Budget Documents	10 10 2017 Budget and BoQs of TASCO final version.xlsx
Budget Documents	Copy of 10 10 2017 Budget and BoQs of TASCO ocha comments 11 october 017.xlsx
Budget Documents	11 10 2017 Budget and BoQs of TASCO final version.xlsx
Budget Documents	Final Edited 11 10 2017 Budget and BoQs of TASCO final version Edited.xlsx
Revision related Documents	SHF Comments for TASCO Integrated project.docx
Audit and Closure Documents	Annual FR TASCO_Audit_2015_2016.pdf
Audit and Closure Documents	Annual FR TASCO_Audit_2016-2017.pdf
Audit and Closure Documents	Premier bank Account TASCO .pdf
Grant Agreement	HC signed Tasco GA 6776.pdf
Grant Agreement	GA Signed by TASCO 18 Oct 2017.pdf
Grant Agreement	HC and IP signed GA TASCO 6776.pdf