

Requesting Organization :	Sustainable Development & Peace Building Initiatives			
Allocation Type :	Reserve 2016			
Primary Cluster	Sub Cluster	Percentage		
Food Security		100.00		
		100		
Project Title :	Providing food security and livelihood support to vulnerable Internally Displaced Persons and host communities in North Baidoa			
Allocation Type Category :				
OPS Details				
Project Code :		Fund Project Code :	SOM-16/2470/R/FSC/NGO/2553	
Cluster :		Project Budget in US\$:	199,433.83	
Planned project duration :	12 months	Priority:		
Planned Start Date :	01/09/2016	Planned End Date :	31/08/2017	
Actual Start Date:	01/09/2016	Actual End Date:	31/08/2017	
Project Summary :	<p>The project will support vulnerable Internally Displaced Persons (IDPs) and host communities in North Baidoa to achieve immediate access to food and adequate nutrition. It will target an estimated 2,220 people from 7 settlements who require immediate food assistance. The one year project will contribute to the achievement of the 2016 HRP strategic objectives as outlined in the project logical framework.</p> <p>During project life-cycle, SYPD will distribute food vouchers to 200 most vulnerable households with malnourished children under 5 years, those categorized to be in IPC 3 and 4, women headed households, and pregnant and lactating mothers. The food voucher value of \$50 will enable target households access 78% of the minimum food Basket per month for a series of 3 months. In the facilitation of the food voucher program, SYPD will adapt best practices including identification of local vendors and beneficiaries throughout a transparent and accountable process. Barometric data pertaining to selected beneficiaries will be loaded in electronic databases and serialized ID cards will be provided with each household to ensure that only intended beneficiaries are targeted. Beneficiaries in this category will also undergo sensitization on infant and young child feeding (IYCF) practices with emphasis on the benefits of breastfeeding and on household dietary diversity in an effort to improve nutrition levels among target households.</p> <p>Cognizant of the fact that livestock is among main livelihood assets for pastoralists in target IDP settlements and host communities, SYPD will provide 5 goats to 150 vulnerable households. This will create economic sources and improve food security and nutrition status among the target beneficiaries. Restocking will target pastoral households who lost most of their livestock due to drought and displacement and those who demonstrate the capacity and desire for effective animal husbandry. While no negative environmental impact is expected with the proposed restocking, SYPD will enhance IDPs awareness on controlling pasture and grazing to prevent land degradation, improving animal diets to reduce enteric fermentation and adapting appropriate recycling of manure to mitigate any potential environmental impact. In tandem with animal restocking, this project will also protect and promote target beneficiaries' livestock assets through training of select community animal health workers on livestock treatment and vaccination of the same against common diseases.</p> <p>20 agro-pastoral households from the IDPs and target host communities will be supplied with donkey carts to further diversity household income sources. Provision of these carts will also help beneficiaries to carry a wide range of goods to district markets which will reduce overall costs on transportation thereby contributing to improved income levels and consequently food security.</p> <p>In the implementation of project activities, SYPD will coordinate with other partners active in the area, especially those with activities to improve food security, to maximize impact and avoid duplication of efforts. In the selection of beneficiaries, SYPD will utilize its vast field experience and familiarity with the context of Baidoa to ensure that the selection process is gender sensitive and that beneficiaries represent diverse clans and social backgrounds.</p>			
Direct beneficiaries :				
Men	Women	Boys	Girls	Total
550	680	550	440	2,220

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	550	680	550	440	2,220

Indirect Beneficiaries :

Host communities

Catchment Population:

1000

Link with allocation strategy :

The project will address priority humanitarian needs for the vulnerable protracted IDPs and host communities in Baidoa in accordance with the 2016 Strategic Reserve Allocation. By facilitating immediate access to food through the provision of vouchers and supporting of livelihood systems through restocking of selected animal e.g goats, livestock treatment and vaccinations, and providing income generating assets such as donkey carts, the project will contribute to the 2016 Humanitarian response plan (HRP) of "Addressing humanitarian needs by providing life-saving and life-sustaining assistance to people in need, prioritizing the most vulnerable, and further strengthen the protection of displaced and other vulnerable groups and catalyze durable solutions.

The project will target North Baidoa prioritizing settlement sites that have received new arrivals over the past 2 years or experiencing IDPs congestion and pressure on existing facilities. By addressing the food insecurity in the IDP settlements, the project will enhance the protective environment of the most vulnerable through the adoption of an integrated response model in IDP settlements.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Abdinoor Ibrahim Noor	Executive Director	abdinur@sypd.org	+25261 5521100

BACKGROUND**1. Humanitarian context analysis**

According to statistics from UNHCR, about 1.1 million Internally Displaced Persons (IDPs) remain vulnerable in Somalia. They are particularly exposed to human rights violations, gender-based violence, and lack of basic services. They continue to live in crowded settlements, in poor shelter conditions, exposed to protection risks and with limited access to basic services including food, health, sanitation and hygiene. About 648,040 people or 68 percent of the IDPs are in the Crisis and Emergency phase classification and are unable to meet their minimum food needs.

Analysis of the food security status based on the food consumption score Household Dietary Diversity (HDD) and coping strategies index (CSI) reveals that IDPs have the highest rates of food insecurity. The combined poor and borderline food consumption score for Baidoa IDPs stands at 20 per cent reflecting high level of food insecurity. Similarly, acute malnutrition remains high in North Baidoa IDP settlements. Global Acute Malnutrition (GAM) rates are above the emergency threshold of 15 per cent. This is in part attributed mainly to food insecurity and other underlying causes such as lack of livelihood opportunities. Further aggravating the humanitarian situation in Baidoa is the influx of displaced populations due to conflict and other concerns such as drought and natural hazards. The congestion in North Baidoa has exerted further pressure on the limited basic services and increases the food insecurity situation among the IDP settlements. The risk of increased malnutrition rates remains high without urgent food security interventions.

2. Needs assessment

Baidoa is one of the districts in Bay region that continue to face huge humanitarian needs particularly those affecting IDPs. Baidoa North IDP settlements hosts about 3,300 IDPs. According to a rapid needs assessment conducted by SYPD on 24 – 25 June 2016 in 33 settlements in Northern Baidoa, IDPs do not have access to basic services such as food, safe drinking water, health care, and shelter. Chronic food insecurity remains pervasive due to lack of livelihood opportunities that would enable IDPs become self-reliant. The assessment data from the North Baidoa settlements reveals that nearly 90% of IDPs survive on one meal per day. Livelihood opportunities are limited especially for the newly arrived IDPs with 98% of the IDPs having no employment or regular source of income. Most vulnerable groups have been identified as women, especially the disabled and lactating mothers, children and the elderly.

Acute malnutrition prevalence stands at 17.3 percent, which indicates Critical level, has persisted during the six consecutive Deyr seasons (FSNAU 2016). Severe Acute Malnutrition (SAM) prevalence had also similar seasonal pattern with Critical levels of acute malnutrition sustained since Deyr 2013. This suggests that the nutrition situations in Baidoa remained sustained Critical levels of malnutrition due to food insecurity among other causes. The sustained critical levels of malnutrition are mainly attributed to poor access to adequate and nutritious food, lack of access to adequate safe water and sanitation, low immunization coverage such as Vitamin A (3.6%) and measles (2.4%), which contributed to high morbidity rate (20.4%), as well as sub-optimal Infant Young Child Nutrition (IYCN).

3. Description Of Beneficiaries

The project target beneficiaries will be 2,220 vulnerable host communities and Internally Displaced Persons (IDPs) in Northern Baidoa settlements who include IDPs and other vulnerable households. The priority locations will include 7 IDP settlements (ADC 2, ADC 3, Ducaysane, Bonkay, Kormari, Hanano, and Warsan Naafada). GPS coordinates for each settlement is attached to proposal.

The target beneficiaries will be approximately 680 women, 440 girls, 550 boys and 550 men. Priority will be given to IDPs households who have arrived to the IDP settlements in the last two years and those who face acute food insecurity as a result of the displacement. The target beneficiary estimates and locations have been identified through a rapid needs assessment carried by SYPD on 24 – 25 June 2016 (attached) and reference to the 2016 HNO and FSNAU assessment reports. These assessments will be further complemented by SYPD pre-project implementation baseline survey and community consultations.

4. Grant Request Justification

The funding will be timely and will support the provision of food assistance and livelihood support to vulnerable IDPs and host communities in Baidoa. New IDP arrivals since 2014 have significantly increased the need for humanitarian assistance particularly food assistance and livelihood support. The grant to this project will ensure that vulnerable IDPs receive adequate food assistance to curb the high malnutrition rates and contribute to durable solutions for IDPs through livelihood support. In the implementation of the proposed intervention, SYPD will address the unique needs of men, women, boys and girls in target areas.

Various activities proposed under this proposal contribute to key Food Security Cluster objectives which aim to facilitate immediate access to food while building livelihood systems to improve food security both in the short and long terms. The resources will also complement other activities currently being implemented by SYPD and other partners in response to the protracted IDPs in Baidoa.

5. Complementarity

The project will complement other activities being undertaken by SYPD such as the the distribution of dry food rations to displaced people in Baidoa in partnership with Direct Aid and WAMY. The project will also complement other projects that will be submitted by other partners in other clusters such as WASH, Protection, Shelter, Nutrition, Health, and Education. In Particular this project will complement other project being submitted for SHF funding under the WASH and Shelter Clusters. The complementary in project implementation will not only strengthen efficiency in humanitarian response but also ensure value for money by reducing the net operational and transaction costs in response.

LOGICAL FRAMEWORK

Overall project objective

Overall project objective is to improve the food security situation for 2,220 vulnerable IDPs and host communities in Northern Baidoa by increasing immediate access to food through food vouchers and livelihood support interventions to promote the restoration of livelihood assets and enhance target communities' capacities to address acute food insecurity.

Food Security

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Improve household immediate access to food through provision of unconditional transfer depending on the severity of food insecurity as per IPC classification, vulnerability and seasonality of the livelihoods.	Somalia HRP 2016	75
Support rehabilitation and/or restoration of household and community productive assets and capacity to build resilience to withstand future shocks and prevent further deterioration	Somalia HRP 2016	25

Contribution to Cluster/Sector Objectives : The project will contribute to Food Security Cluster objectives as stated in the 2016 HRP. It will specifically contribute to cluster objective 1: Improve household immediate access to food through unconditional transfer depending on the severity of food insecurity. This will be achieved by distributing food vouchers to the targeted beneficiaries to enable them access food from the local markets; Cluster objective 2: Increase productive capacity of rural and urban livelihoods through provision of seasonally-appropriate and livelihood specific inputs. This will be through supporting of pastoral/agro-pastoral IDPs and host communities with livestock restocking provision and provision of donkey carts.

Outcome 1

Improved food security situation for 1,200 vulnerable IDPs and host communities in North Baidoa

Output 1.1

Description

Vulnerable IDPs and host communities in North Baidoa have increased and immediate access to food

Assumptions & Risks

Donors will provide sufficient resources commensurate with needs

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Food Security	Number of people in crisis and IDPs receiving unconditional support to improve access to food					2,586

Means of Verification : - Beneficiary lists

- Post distribution monitoring reports
- field photos with GPS data

Indicator 1.1.2	Food Security	Percentage of distributions that have undergone post distribution monitoring					100
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Means of Verification : Post distribution monitoring report

Activities							
Activity 1.1.1							
Standard Activity : Voucher distribution							
<p>SYPD will distribute food vouchers to 200 most vulnerable households with malnourished children under 5 years, those categorized to be in IPC 3 and 4, women headed households, pregnant and lactating mothers. The food voucher value of \$50 will enable target households access 78% of the minimum food Basket per month for a series of 3 months. In the facilitation of the food voucher program, SYPD will adapt best practices including identification of local vendors and beneficiaries throughout a transparent and accountable process. Barometric data pertaining to selected beneficiaries will be loaded in electronic databases and serialized ID cards will be provided with each household to ensure that only intended beneficiaries are targeted. Beneficiaries in this category will undergo sensitization on infant and young child feeding (IYCF) practices with emphasis on the benefits of breastfeeding and on household dietary diversity in an effort to improve nutrition levels among target households.</p>							
Activity 1.1.2							
Standard Activity : Not Selected							
SYPD will carry out post distribution monitoring for all distributions to ensure that food vouchers reach the intended beneficiaries.							
Activity 1.1.3							
Standard Activity : Voucher distribution							
<p>The target of 200 households to receive food vouchers has been increased to 431 households affected by drought conditions in Baidoa. Out of the target group, 200 households were receiving food rations over the past three months and will now continue to receive the same for additional three months. The addition of 231 households will begin receiving vouchers for three consecutive months, commencing in February 2017 and ending in April 2017. Each registered household will collect 25kgs of Rice, 10kgs of Beans, 6 Liters of oil, 5kgs of Sugar, and 9grms of Milk on monthly basis. The value of each voucher will be \$63.06.</p>							
Outcome 2							
Improved resilience to future shocks for 1,020 vulnerable IDPs and host community members.							
Output 2.1							
Description							
Increased livelihood opportunities for 1,680 vulnerable IDPs and host communities in North Baidoa.							
Assumptions & Risks							
<ul style="list-style-type: none"> - Market stability in Baidoa - Security remains stable - Stakeholders will cooperate and support project implementation - Project funds received on time 							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 2.1.1	Food Security	Number of IDPs who have received a livelihood investment support					120
Means of Verification : - Beneficiary lists - Field Photos with GPS coordinates - Post Distribution monitoring reports							
Indicator 2.1.2	Food Security	Number of individuals trained					0
Means of Verification : Training reports							
Activities							
Activity 2.1.1							
Standard Activity : Voucher distribution							
<p>Cognizant of the fact that livestock is among main livelihoods assets for pastoralists in target IDP settlements and host communities, SYPD will provide 5 goats to 150 vulnerable households. SYPD will provide 5 goats, aged no less than 2 years and inspected by local veterinary teams as healthy and able to reproduce, to 150 vulnerable households. This will create economic sources and improve food security and nutrition status among the target beneficiaries. Restocking will target pastoral households who lost most of their livestock due to drought and displacement and those who demonstrate the capacity and desire for animal husbandry. While no negative environmental impact is expected with the proposed restocking, SYPD will enhance IDPs awareness on controlling pasture and grazing to prevent land degradation, improving animal diets to reduce enteric fermentation and adapting appropriate recycling of manure to mitigate any potential environmental impact. In tandem with animal restocking, this project will also protect and promote target beneficiaries' livestock assets through training of select community animal health workers on livestock treatment and vaccination of livestock against common diseases.</p>							
Activity 2.1.2							
Standard Activity : Capacity building							
In tandem with animal restocking, SYPD will also protect and promote target beneficiaries' livestock assets through training of 60 select community animal health workers on livestock treatment and vaccination of the same against common diseases.							
Activity 2.1.3							
Standard Activity : Voucher distribution							
20 agro-pastoral households from the IDPs and target host communities will be supplied with donkey carts to further diversity their income sources. Provision of these carts will also help beneficiaries to carry a wide range of goods to district markets which will reduce costs and improve household hence contributing to improved food security.							
Activity 2.1.4							

Standard Activity : Not Selected
Protection of livestock through timely vaccination against common diseases.
Activity 2.1.5
Standard Activity : Voucher distribution
Activities related to livestock restocking, vaccination and training of communities on animal treatment has been dropped in the revised project. Food vouchers recipients have been increased instead.
Activity 2.1.6
Standard Activity : Voucher distribution
20 agro-pastoral households from the IDPs and target host communities will be supplied with donkey carts to further diversity their income sources. Provision of these carts will also help beneficiaries to carry a wide range of goods to district markets which will reduce costs and improve household hence contributing to improved food security.
Additional Targets :

M & R
Monitoring & Reporting plan
At project kick-off, SYPD will undertake a rapid baseline survey to establish the basis for assessing project outputs and the degree to which specific objectives are attained. SYPD's monitoring and evaluation officer along with the project team and SYPD field office in Baidoa will closely monitor project activities on daily basis to ensure that all activities are being undertaken effectively to realize desired goals and outputs. SYPD senior management will also carry out monitoring visits to the project site every month to assess the progress in project implementation and identify any challenges. The M&E team will employ both qualitative and quantitative methodologies including structured interviews with Key Informants (KI), questionnaires, Focus Group Discussions, and direct site observations. Survey data will be analysed using relevant software such as NVivo for qualitative data and SPSS for quantitative data.
Distribution of food vouchers and other assets will be followed by a post distribution monitoring exercise that culminate to progress reports to be shared with OCHA SHF as per contractual agreements. Beneficiary lists including precise bio data such as full names and telephone numbers will be documents to facilitate both internal and external monitoring and evaluation processes. High resolution photos with GPS locations and videos will be captured throughout project implementation. SYPD will ensure that beneficiary feedback is taken into account and feeds into the project learning to improve implementation efficiency. This will be done through post distribution monitoring and beneficiary feedback and complaints mechanism established through project committees

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: SYPD will distribute food vouchers to 200 most vulnerable households with malnourished children under 5 years, those categorized to be in IPC 3 and 4, women headed households, pregnant and lactating mothers. The food voucher value of \$50 will enable target households access 78% of the minimum food Basket per month for a series of 3 months. In the facilitation of the food voucher program, SYPD will adapt best practices including identification of local vendors and beneficiaries throughout a transparent and accountable process. Barometric data pertaining to selected beneficiaries will be loaded in electronic databases and serialized ID cards will be provided with each household to ensure that only intended beneficiaries are targeted. Beneficiaries in this category will undergo sensitization on infant and young child feeding (IYCF) practices with emphasis on the benefits of breastfeeding and on household dietary diversity in an effort to improve nutrition levels among target households.	2016									X	X	X	
	2017	X	X	X	X								
Activity 1.1.2: SYPD will carry out post distribution monitoring for all distributions to ensure that food vouchers reach the intended beneficiaries.	2016												X
	2017	X				X	X						
Activity 1.1.3: The target of 200 households to receive food vouchers has been increased to 431 households affected by drought conditions in Baidoa. Out of the target group, 200 households were receiving food rations over the past three months and will now continue to receive the same for additional three months. The addition of 231 households will begin receiving vouchers for three consecutive months, commencing in February 2017 and ending in April 2017. Each registered household will collect 25kgs of Rice, 10kgs of Beans, 6 Liters of oil, 5kgs of Sugar, and 9grms of Milk on monthly basis. The value of each voucher will be \$63.06.	2016												
	2017		X	X	X								
Activity 2.1.1: Cognizant of the fact that livestock is among main livelihoods assets for pastoralists in target IDP settlements and host communities, SYPD will provide 5 goats to 150 vulnerable households. SYPD will provide 5 goats, aged no less than 2 years and inspected by local veterinary teams as healthy and able to reproduce, to 150 vulnerable households. This will create economic sources and improve food security and nutrition status among the target beneficiaries. Restocking will target pastoral households who lost most of their livestock due to drought and displacement and those who demonstrate the capacity and desire for animal husbandry. While no negative environmental impact is expected with the proposed restocking, SYPD will enhance IDPs awareness on controlling pasture and grazing to prevent land degradation, improving animal diets to reduce enteric fermentation and adapting appropriate recycling of manure to mitigate any potential environmental impact. In tandem with animal restocking, this project will also protect and promote target beneficiaries' livestock assets through training of select community animal health workers on livestock treatment and vaccination of livestock against common diseases.	2016										X	X	X
	2017	X											

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

Needs assessment conducted by SYPD as part of project design has involved women, men, boy and girls in target settlements and host communities to identify the unique needs of each group. From field based interviews, focus group discussions and observation it was rather clear that women, especially pregnant and lactating mother, and children under the age of 5 are the most vulnerable group affected by chronic food insecurity in North Baidoa. Various activities proposed under this intervention were hence formulated in close coordination with women, men, boy and girls in surveyed settlements, and they have listed them as priority needs.

The implementation of project activities will take into considerations the needs of women, men, boys and girls. Special attention will be given to vulnerable women in order to reduce gender disparity in access to immediate food and livelihood opportunities. Food vouchers will mainly target female headed households and those with the largest number of under 5 children who require urgent life-saving food assistance. SYPD will ensure that the vulnerabilities of women are not overlooked during voucher redemption processes by requiring vendors to conduct distributions during the day and at sites close to homes of beneficiaries to enhance safety. Protection from abuse will be ensured by establishing special lines for men and women.

Protection Mainstreaming

The implementation of project activities will ensure that women are not exposed to harm. Relief distribution will ensure that there are separate lines for men and women and that distribution sites, and timing does not expose beneficiaries to risk of abuse.

Country Specific Information**Safety and Security**

Security situation in Baidoa is generally calm and conducive of project implementation. The local authority appears to have the ability to maintain law and order throughout the foreseeable future. The security of staff and beneficiaries will be further ensured through the hire of security guards where appropriate, ongoing security briefing by SYPD, and relevant training to maintain personal safety precautions.

Access

No access issues envisaged.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Supplies (materials and goods)							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
2. Transport and Storage							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
3. International Staff							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
4. Local Staff							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
5. Training of Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00

6. Contracts (with implementing partners)								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
7. Other Direct Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
8. Indirect Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
11. A:1 Staff and Other Personnel Costs: International Staff								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
12. A:1 Staff and Other Personnel Costs: Local Staff								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
13. B:2 Supplies, Commodities, Materials								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
14. C:3 Equipment								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
15. D:4 Contractual Services								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
16. E:5 Travel								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
17. F:6 Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00

18. G:7 General Operating and Other Direct Costs							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
19. H.8 Indirect Programme Support Costs							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
20. Staff and Other Personnel Costs							
1.1	Food Security Programme manager	D	1	1,200.00	12	35.00	5,040.00
	<i>He will be the officer responsible for day to day project implementation and will dedicate 35% of his time to the project</i>						
1.2	Field monitors	D	2	500.00	12	100.00	12,000.00
	<i>The field monitors will be responsible for following up on the implementation of project activities in the field. Each will be paid \$500 per month and will contribute 100% of their time to the project.</i>						
1.3	Monitoring and evaluation officer	D	1	800.00	12	40.00	3,840.00
	<i>In charge of monitoring of project implementation and reporting. He will be paid \$800 per month and will contribute 40% of his time to the Food security project.</i>						
1.4	Finance Manager	D	1	800.00	12	40.00	3,840.00
	<i>This person will be in charge overall finance transactions including financial reporting and expenditure tracking and will dedicate 40% of his time to the project.</i>						
1.5	Logistics Officer	D	1	800.00	12	30.00	2,880.00
	<i>He will be responsible for the movement, transportation and taking inventory of all project supplies. Contributes 30% of his time to the project.</i>						
	Section Total						27,600.00
21. Supplies, Commodities, Materials							
2.7	Additional Food Voucher to vulnerable IDP household	D	431	63.06	3	100.00	81,536.58
	<i>The target of 200 households to receive food vouchers has been increased to 431 households affected by drought conditions in Baidoa. Food vouchers with a value of \$63.06 will be distributed to 431 vulnerable households every month for a period of 3 months to enable them access food. Each \$63.06 voucher will afford target households 10 Kgs of beans @ 1.8 per KG = \$18 in total, 25 kgs of rice @ 0.8 per kg = \$20 total, 6 litres of cooking oil @ \$2 per litre = \$12. 5, kgs of Sugar @ 1.21 per KG = \$6.06 in total and 9 grms of Milk @ 7 per KG = \$7.00 in total on monthly basis All prices of commodities are based on local market rates.</i>						
2.4	Post distribution monitoring	D	1	5,644.00	1	100.00	5,644.00
	<i>Each distribution of vouchers and cash for work will be followed with a monitoring exercise on quarterly basis. Budget breakdown attached</i>						
2.5	Distribution of donkey carts to 20 households	D	20	1,050.00	1	100.00	21,000.00
	<i>20 households will benefit from this activity. The unit cost is market rate for one donkey cart and is based on prevailing market prices in Baidoa.</i>						
2.6	Livestock vaccination	D	0	0.00	1	100.00	0.00
	<i>750 livestock will be vaccinated against common diseases. The cost of \$13 per livestock is the cost of vaccines (Alamycin 10mg, 200mls). The 200mls quantity per livestock will cater for four repeat vaccinations (50 mls each dose after every three months) for each targeted livestock).</i>						
2.1	Food Vouchers to vulnerable IDP households	D	200	50.00	3	100.00	30,000.00
	<i>Food vouchers with a value of \$50 will be distributed to 200 vulnerable households every month for a period of 3 months to enable them access food. Each \$50 voucher will afford target households 10 Kgs of beans @ 1.8 per KG = \$18 in total, 25 kgs of rice @ 0.8 per kg = \$20 total and 6 litres of cooking oil @ \$2 per litre = \$12. All prices of commodities are based on local market rates.</i>						
2.2	Restocking 150 households (5 goats per household)	D	0	0.00	3	100.00	0.00
	<i>150 households will be restocked with 5 goats each. (\$450 for 5 goats, with each goat estimated to cost \$90)</i>						
2.3	Training on livestock treatment	D	0	0.00	0	100.00	0.00

	<i>Select local animal health workers will be trained on livestock care and treatment. Budget breakdown attached</i>							
	Section Total							138,180.58
22. Equipment								
NA	NA	NA	0	0.00	0	0		0.00
	NA							
	Section Total							0.00
23. Contractual Services								
NA	NA	NA	0	0.00	0	0		0.00
	NA							
	Section Total							0.00
24. Travel								
5.1	Air Travel Mogadishu - Baidoa	D	1	200.00	12	25.00		600.00
	<i>The air travel cost will facilitate director's backstopping missions which will be once every month and will cover 12 Mogadishu - Baidoa return tickets @\$200. SYPD will charge 25% of his travel to the Food Security project.</i>							
5.2	Vehicle hire	D	1	1,800.00	12	50.00		10,800.00
	<i>Hired at a monthly cost of \$1800. SYPD will contribute 50% of the monthly cost . The vehicle will cater for operational movements for staff during the implementation of the project in Baidoa for 12 months. Unit cost for vehicle hire is based on local market rates in baidoa.</i>							
	Section Total							11,400.00
25. Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0		0.00
	NA							
	Section Total							0.00
26. General Operating and Other Direct Costs								
7.1	Stationary	D	1	3,672.00	1	33.00		1,211.76
	<i>This will cater for stationary for the entire year for the office operations. Budget breakdown attached</i>							
7.2	Office rent	D	1	2,000.00	12	5.00		1,200.00
	<i>The office rent is \$2000 per month for Baidoa office. This project will be charged 5% of the cost while the rest will be shared among other projects.</i>							
7.3	Utilities (water bill, electricity)	D	1	1,500.00	12	6.67		1,200.60
	<i>The cost for utilities is \$1500 with \$750 for water bill and \$750 for electricity per month. This project will be charged 6.67% of the cost while the rest will be shared among other projects.</i>							
7.4	Communication (Internet, Telephone)	D	1	1,500.00	12	20.00		3,600.00
	<i>Budget breakdown attached. The cost for communications is \$1500 per month with \$750 for internet and \$750 for telephone. This project will be charged 20% of the cost while the rest will be shared among other projects.</i>							
7.5	Bank Transfers (1%)	D	1	1,993.82	1	100.00		1,993.82

	<i>Bank transfer charges will cater for commissions and charges accruable from transferring money in the bank to facilitate payments and purchase of project activities. It is estimated to cost 1% of the total project costs i.e. \$1993.82 chargeable to the SHF budget. Actual transfer costs will be determined at the end of the project and reported accordingly in the financial reporting.</i>		
	Section Total		9,206.18
SubTotal	665.00		186,386.76
Direct			186,386.76
Support			
PSC Cost			
PSC Cost Percent			7.00
PSC Amount			13,047.07
Total Cost			199,433.83

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Bay -> Baidoa	100	550	680	550	440	2,220	<p>Activity 1.1.1 : SYPD will distribute food vouchers to 200 most vulnerable households with malnourished children under 5 years, those categorized to be in IPC 3 and 4, women headed households, pregnant and lactating mothers. The food voucher value of \$50 will enable target households access 78% of the minimum food Basket per month for a series of 3 months. In the facilitation of the food voucher program, SYPD will adapt best practices including identification of local vendors and beneficiaries throughout a transparent and accountable process. Barometric data pertaining to selected beneficiaries will be loaded in electronic databases and serialized ID cards will be provided with each household to ensure that only intended beneficiaries are targeted. Beneficiaries in this category will undergo sensitization on infant and young child feeding (YCF) practices with emphasis on the benefits of breastfeeding and on household dietary diversity in an effort to improve nutrition levels among target households.</p> <p>Activity 1.1.2 : SYPD will carry out post distribution monitoring for all distributions to ensure that food vouchers reach the intended beneficiaries.</p> <p>Activity 2.1.1 : Cognizant of the fact that livestock is among main livelihoods assets for pastoralists in target IDP settlements and host communities, SYPD will provide 5 goats to 150 vulnerable households. SYPD will provide 5 goats, aged no less than 2 years and inspected by local veterinary teams as healthy and able to reproduce, to 150 vulnerable households. This will create economic sources and improve food security and nutrition status among the target beneficiaries. Restocking will target pastoral households who lost most of their livestock due to drought and displacement and those who demonstrate the capacity and desire for animal husbandry. While no negative environmental impact is expected with the proposed restocking, SYPD will enhance IDPs awareness on controlling pasture and grazing to prevent land degradation, improving animal diets to reduce enteric fermentation and adapting appropriate recycling of manure to mitigate any potential environmental impact. In tandem with animal restocking, this project will also protect and promote target beneficiaries' livestock assets through training of select community animal health workers on livestock treatment and vaccination of livestock against common diseases.</p> <p>Activity 2.1.2 : In tandem with animal restocking, SYPD will also protect and promote target beneficiaries' livestock assets through training of 60 select community animal health workers on livestock treatment and vaccination of the same against common diseases.</p>

Documents

Category Name	Document Description
Project Supporting Documents	Multi-Sectral Needs Assessment_Baidoa IDPS.doc
Project Supporting Documents	Priority Settlements.docx
Project Supporting Documents	Food_NFI memo- SYPD 2553.pdf

Budget Documents	SYPD 2553 Breakdown revised - 4 Aug.xlsx
Budget Documents	SYPD 2553 Breakdown revised - 10 Aug.xlsx
Budget Documents	SYPD 2553 Breakdown revised - 25 July.xlsx
Budget Documents	SYPD 2553 Budget breakdown.xlsx
Budget Documents	SYPD 2553 Breakdown revised.xlsx
Signed Project documents	To be Removed
Signed Project documents	HC-SYPD SIGNED GA 2553.pdf
Revision related Documents	Revised BoQ for Food Voucher.xls
Grant Agreement	GA 2553-SYPD.pdf
Grant Agreement	clear signed GA 2553-SYPD.pdf
Grant Agreement	som-mou-2553.pdf
GA Amendment	HC signed GA amendment 2553.pdf
GA Amendment	GA amendment 2553 signed by HC & IP.pdf
GA Amendment	som-mou-amend-2553.pdf