

<b>Requesting Organization :</b>	Sustainable Development & Peace Building Initiatives				
<b>Allocation Type :</b>	Reserve 2016				
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>			
Shelter and Non-food Items		100.00			
		<b>100</b>			
<b>Project Title :</b>	Provision of transitional shelter and NFIs to the most vulnerable IDPs in Northern Baidoa				
<b>Allocation Type Category :</b>					
<b>OPS Details</b>					
<b>Project Code :</b>		<b>Fund Project Code :</b>	SOM-16/3485/R/Shelter/NGO/2552		
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	223,848.26		
<b>Planned project duration :</b>	12 months	<b>Priority:</b>			
<b>Planned Start Date :</b>	01/09/2016	<b>Planned End Date :</b>	31/08/2017		
<b>Actual Start Date:</b>	01/09/2016	<b>Actual End Date:</b>	31/08/2017		
<b>Project Summary :</b>	<p>The shelter project will support the provision of sustainable transitional shelter and NFIs to the vulnerable IDPs in Northern Baidoa. The project will target new arrivals with NFIs and emergency shelter kits while vulnerable protracted IDPs will be supported with transitional shelter construction. The transitional shelter construction will adopt owner-driven approach where project beneficiaries will be involved in the planning and site layout, actual construction and monitoring. SYPD will provide technical guidance throughout the construction process. The project activities will target an estimated 3000 vulnerable IDPs. Based on the 2014 Somalia demographic profile this is estimated to include 869 women, 812 men, 638 boys, 681 girls. Priority will be given to vulnerable female headed households and actual gender disaggregation will be updated after beneficiary registration. The shelter typology will be the charish, with iron sheet (CGI) roof, poles and sticks walls plastered with mud and a raised floor. The typology is the traditional shelter across Somalia and will be readily acceptable to the beneficiaries and appropriate to the temperate climatic conditions. Due to the familiarity with the typology among the beneficiaries, the owner-driven approach will be easily adopted. In addition, the project will provide NFIs to vulnerable IDPs to allow them live a dignified life.</p> <p>The shelter construction process will mainstream Housing, land and property rights. This will include holding consultations with local authorities, local land owners and host communities to explore longer term security of tenure for IDPs. SYPD will facilitate the acquisition and signing of security of land tenure documents with local authorities to ensure that IDPs are not eventually evicted once the project has been implemented.</p> <p>The project will incorporate site and settlement planning for every shelter construction to promote secure and safe environment for IDPs. The project will mainstream protection issues for IDPs particularly at night by distributing household solar lamps and street lighting. The provision of household lighting will contribute to prevention of gender -based violence and sexual violence and limit the use of environmental unfriendly energy such as kerosene and firewood for lighting.</p>				
<b>Direct beneficiaries :</b>					
	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
	812	869	638	681	3,000
<b>Other Beneficiaries :</b>					
<b>Beneficiary name</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
Internally Displaced People	812	869	638	681	3,000
<b>Indirect Beneficiaries :</b>					
An estimated 1000 people from the host community and IDPs that will not be targeted directly by the project will benefit from good access roads, improved settlement planning, open spaces and solar lighting.					
<b>Catchment Population:</b>					
An estimated 1000 people from the host community and IDPs that will not be targeted directly by the project will benefit from the site planning that will facilitate the provision of other services and access to facilities.					
<b>Link with allocation strategy :</b>					

The project will provide an improved transitional shelter to newly displaced people as well as to vulnerable protracted IDPs in Baidoa in line with the 2016 Strategic Reserve Allocation. The project will specifically contribute to life-saving and life sustaining integrated response to IDPs and host communities in North Baidoa by ensuring proper integration of transitional shelter construction and NFIs distribution with Food Security, WASH Protection, Health, Nutrition and Education activities being implemented by other humanitarian partners in the location.

The project targets North Baidoa prioritizing settlement sites that have received new arrivals or experiencing IDPs congestion and pressure on existing facilities such as Wadajir 4, Wadajir 3, Ala-amin, Kormari, garasgoof, Xanano 3, Allaweyn, Fatxu-raxman and Eeleiyal among others.

By addressing the protection concerns of vulnerable IDPs, the project will through the Shelter cluster activities enhance the protective environment of the most vulnerable through the adoption of an integrated response model in IDP settlements.

The activities are part of SYPD shelter project in the 2016 HRP; which aims at promoting a more protective environment for most vulnerable IDPs in Banadir, Bay, Bakool, Gedo, Galgaduud, Hiraan, Lower Shabelle and Middle Shabelle regions.

The project will contribute to the achievement of the 2016 Humanitarian Response Plan strategic objective 1, 2 and 3 and specifically to the Shelter cluster objectives; 1. Contribute to the protection of newly displaced people and those affected by natural hazards, 2. Improve the living conditions of protracted IDPs and 3. Facilitate access to durable solutions for IDPs that are willing to locally integrate or return to the place of origin.

The project will adopt the sustainable shelter solutions for IDPs in Baidoa by mainstreaming site and settlement planning, capacity building on the use of local building culture and building back safer and training of trainers to create a locally available of shelter construction skills.

To promote durable shelter solutions, the project activities have been strategically designed to include resilience building through cash transfers and owner driven approaches, linking shelter activities to secure land tenure and property rights for IDPs,

#### **Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

#### **Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

#### **Organization focal point :**

Name	Title	Email	Phone
Abdinur Farey	Director	abdinur@sypd.org	+254722724605

#### **BACKGROUND**

##### **1. Humanitarian context analysis**

Internally displaced persons (IDPs) remain a major vulnerable category in Somalia. According to estimates from UNHCR, there are about 1.1 million IDPs, exposed to highest degree of rights violations, such as gender-based violence or forced evictions. Nearly 648,040 people or 68 percent of the total number of people in Crisis and Emergency are IDPs. They continue to live in crowded settlements, in poor shelter conditions, exposed to protection risks and with limited access to basic services including health, sanitation and hygiene facilities.

Baidoa is one of the districts hosting large numbers of IDPs in Somalia. IDP settlements in Northern Baidoa are among the worst affected by congestion, lack of shelter, NFIs and other basic services. Housing, land and property rights violations are a central element to address in an integrated response. In addition, 75 per cent of all Gender Based Violence (GBV) incidents recorded occurred in IDP settlements, requiring GBV-mainstreaming activities throughout the cluster system as part of the integrated response.

Analysis of the food security status based on the food consumption score Household Dietary Diversity (HDD) and coping strategies index (CSI) reveals that IDPs have the highest rates of food insecurity. The poor and borderline food consumption score for Baidoa IDPs stands at 20 per cent thus reflecting high level of food insecurity in these areas. Similarly, acute malnutrition remains high in many IDP settlements. Global Acute Malnutrition (GAM) rates among IDPs in major towns are above the emergency threshold of 15 per cent. This is in part attributed to food insecurity and other underlying causes notably protection issues.

Newly arrived IDPs have further exerted pressure on the limited basic services. About 260 households who recently arrived in north Baidoa will require emergency shelter support and NFIs in the meantime while vulnerable protracted IDPs require appropriate and adequate shelter.

##### **2. Needs assessment**

Baidoa is one of the districts in Bay region that continue to face huge humanitarian needs particularly affecting IDPs. Baidoa alone hosts about 3,300 IDPs and currently increasing as a result influx of new arrivals from other areas and refugee returnees from Kenya. A two-day Rapid Needs assessment conducted by SYPD on 24 and 25 June 2016 in 33 IDP settlements in Northern Baidia indicates that over 90% of the IDPs in surveyed settlements live in makeshift shelters exposed to natural hazards. (report uploaded).

Results from INTERSOS mapping exercise shows that about 27 settlements (Wadajir 4, Allaweyn, Xanano, Ala-amin, Dukeysane, Garasgoof, Komari, Boonkey, Aykiilaban, Adc3, Wadajir 3, Towfiq, Awal-barawaqo, Fatxu-raxman, Eedkyal, Warsan-nafada, Daarusalem, Alfurgaan, Qasab 2, Gadiidlee, Yaaqdi 2, Abo-asharow, Beladul amin2, Tawakal Adc, Adc 2 Tawfiq and Idaleo in North Baidoa) in North Baidoa are heavily congested and have also proportionally received the largest number of new arrivals, having received 135 and 125 newly displaced and returnee households respectively. In addition the planned repatriation of IDPs from the Dadaab refugee camp in Kenya is likely to increase the humanitarian needs in the already over-stretched services.

The increasing new arrivals and returnees are either hosted by other IDP households or staying in makeshift shelter structures. Hosted IDPs are putting pressure on the already inadequate resources for protracted IDPs while those staying in makeshift shelters are exposed to natural weather elements such as cold at night, rains and hot sun during the day. In addition about 30 per cent of the previously transitional shelter provided by humanitarian partners several years back are dilapidated and need repairs or replacement. At the inception of the project activities, SYPD will conduct a rapid needs assessment or a baseline survey to establish the most vulnerable households who shelter require repairs or replacement.

Due to weak legal mechanisms, lack of land tenure arrangements for IDPs, evictions are carried out without any avenue for redress. To avoid the risk of evictions, SYPD will facilitate security of tenure arrangements with land owners, government officials and local host community.

The absence of durable shelter options for IDPs is further compounded by the lack of other basic services. Current acute malnutrition prevalence stands 17.3 percent, which indicates Critical level, has persisted during the six consecutive Deyr seasons (FSNAU 2016). Severe Acute Malnutrition (SAM) prevalence had also similar seasonal pattern with Critical levels of acute malnutrition sustained since Deyr 2013.

This suggests that the nutrition situations in Baidoa remained sustained Critical levels of malnutrition. These sustained Critical levels of malnutrition are mainly attributed to poor access to safe water and sanitation, low immunization coverage such as Vitamin A (3.6%) and measles (2.4%), which contributed to high morbidity rate (20.4%), and as well as sub-optimal Infant Young Child Nutrition (IYCN)

In view of this the shelter project will ensure strong integration and linkages with health, education, protection and nutrition to ensure that basic services are well integrated in the overall spatial layout of the settlements.

### **3. Description Of Beneficiaries**

The project will target about 3000 vulnerable Internally Displaced Persons (IDPs) in the Northern settlements of Baidoa. The target priority locations will include (Wadajir 4, Allaweyn, Xanano, Ala-amin, Dukeysane, Garasgoof, Komari, Boonkey, Aykiilaban, Adc3, Wadajir 3, Towfiq, Awal-barawaqo, Fatxu-raxman, Eedkyal, Warsan-nafada, Daarusalem, Alfurgaan, Qasab 2, Gadiidlee, Yaaqdi 2, Abo-asharow, Beladul amin2, Tawakal Adc, Adc 2 Tawfiq and Idaleo).

The target beneficiaries for transitional shelter will be 720 people from 120 households, while 600 newly arrived IDPs will be provided with emergency shelter kits. About 3000 people including newly arrived IDPs will benefit from NFIs distribution.

### **4. Grant Request Justification**

The funding will be timely and will support the provision of appropriate shelter and NFIs for the newly arrived IDPs and vulnerable protracted IDPs in Baidoa. The new arrivals have significantly increased the need for protection services particularly shelter among other sectors. The grant to this project will ensure that vulnerable IDPs receive adequate shelter and Non-food items to allow them a dignified life. The resources will complement other activities currently being implemented by SYPD and other partners in response to the protracted IDPs in Baidoa.

### **5. Complementarity**

The project will complement other activities being undertaken by SYPD such as the the distribution of dry food rations to displaced people in Baidoa in partnership with Direct Aid and Wamy. The project will also complement other projects that will be submitted by other partners in other clusters such as WASH, Protection, Food Security, Nutrition, Health, and Education. In Particular the SYPD shelter project will complement other project being submitted for SHF funding under the WASH and Food Security Clusters.

The complementary in project implementation will not only strengthen efficiency in humanitarian response but also ensure value for money by reducing the net operational and transaction costs in response.

## **LOGICAL FRAMEWORK**

### **Overall project objective**

The overall objective of the project is to improve the protective environment for 3000 vulnerable IDPs in Northern Baidoa by providing sustainable transitional shelter, emergency shelter kits, NFIs, security of land tenure, site, solar lamps and settlement planning.

Shelter and Non-food Items							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
Contribute to the protection of newly displaced people and those affected by natural hazards		Somalia HRP 2016			60		
Improve the living conditions of protracted IDPs		Somalia HRP 2016			40		
<p><b>Contribution to Cluster/Sector Objectives :</b> The project will provide sustainable shelter solution to newly displaced people as well as to vulnerable protracted IDPs in Baidoa in line with the 2016 Strategic Reserve Allocation. The project will specifically contribute to life-saving and life sustaining integrated response to IDPs and host communities in North Baidoa by ensuring proper integration of sustainable shelter construction and NFIs distribution with Food Security, WASH Protection, Health, Nutrition and Education activities being implemented by other humanitarian partners in the location. The project will target North Baidoa prioritizing settlement sites that have received new arrivals or experiencing IDPs congestion and pressure on existing facilities.</p> <p>By addressing the protection concerns of vulnerable IDPs, the project will through the Shelter cluster activities enhance the protective environment of the most vulnerable through the adoption of an integrated response model in IDP settlements.</p> <p>The activities are part of SYPD shelter project in the 2016 HRP; which aims at promoting a more protective environment for most vulnerable IDPs in Banadir, Bay, Bakool, Gedo, Galgaduud, Hiraan, Lower Shabelle and Middle Shabelle regions. The project will contribute to the achievement of the 2016 Humanitarian Response Plan strategic objective 1, 2 and 3 and specifically to the Shelter cluster objectives; 1. Contribute to the protection of newly displaced people and those affected by natural hazards, 2. Improve the living conditions of protracted IDPs and 3. Facilitate access to durable solutions for IDPs that are willing to locally integrate or return to the place of origin.</p> <p>The project will adopt the sustainable shelter solutions for IDPs in Baidoa by mainstreaming site and settlement planning, capacity building on the use of local building culture and building back safer and training of trainers to create a locally available of shelter construction skills. To promote durable shelter solutions, the project activities have been strategically designed to include resilience building through cash transfers and owner driven approaches, linking shelter activities to secure land tenure and property rights for IDPs.</p>							
<b>Outcome 1</b>							
An improved protective environment for 3000 vulnerable protracted IDPs in North Baidoa.							
<b>Output 1.1</b>							
<b>Description</b>							
1320 people are provided with sustainable transitional shelter and emergency shelter through the construction of chariish shelter and distribution of emergency shelter kits as appropriate.							
<b>Assumptions &amp; Risks</b>							
Secure land tenure will be provided by local authorities and land owners							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Shelter and Non-food Items	Number of people in need with improved land tenure and transitional shelter					720
<b>Means of Verification :</b> Post construction occupancy surveys Photos beneficiary lists							
Indicator 1.1.2	Shelter and Non-food Items	Percentage of shelter construction that has undergone site planning					100
<b>Means of Verification :</b> Site planning sketches							
Indicator 1.1.3	Shelter and Non-food Items	Number of solar street lighting installed					10
<b>Means of Verification :</b> Photos, field monitoring reports							
Indicator 1.1.4	Shelter and Non-food Items	Number of newly displaced people in need receiving ESKs					600
<b>Means of Verification :</b> Beneficiary lists, PDM report							
<b>Activities</b>							
<b>Activity 1.1.1</b>							
<b>Standard Activity : Provision of transitional shelter</b>							
Construct 120 sustainable transitional shelter for protracted IDPs. SYPD will hold consultations with women, girls, boys and men as well as local communities to identify the most vulnerable groups. The construction of shelter will adopt owner driven approach where benefiting households will be trained and participate in the actual construction of their shelter. SYPD will compensate them for the manual labour to enable them earn income for the time spend. The shelter typology will be the Chariish and will take into account environmental protection by ensuring that sourcing of building sticks does not contribute to massive deforestation. The typology of the shelter is chosen based on the local building culture and consideration of the appropriateness in terms of temperate climate in the location.							
<b>Activity 1.1.2</b>							
<b>Standard Activity : Site planning and building communal infrastructure</b>							
SYPD will carry out area based settlement planning to ensure that IDPS settlement targeted for shelter construction have access roads, well planned layout and common spaces. SYPD will hold consultations IDPs leaders, women, girls men and boys to design appropriate and acceptable layout of the settlements. In addition, SYPD consult relevant clusters such as Shelter cluster, WASH, Education, Health and Protection to ensure site layout is appropriate for the provision of other services.							

<b>Activity 1.1.3</b>							
<b>Standard Activity : Not Selected</b>							
SYPD will install solar street lights to enhance the protective environment in the settlements The street lights will be installed in common places such as communal latrines and along the streets.							
<b>Activity 1.1.4</b>							
<b>Standard Activity : Provision of ESKs</b>							
SYPD will distribute emergency shelter kits to newly arrived IDPs. SYPD will hold consultations with community leaders and IDPs to identify the vulnerable newly arrived IDPs for targeting with Emergency shelter kits.							
<b>Output 1.2</b>							
<b>Description</b>							
500 Non-food Items distributed to 500 households (3000 vulnerable IDPs)							
<b>Assumptions &amp; Risks</b>							
Security situation will remain calm to allow the smooth movement of beneficiaries and transportation of NFIs to Baidoa.							
<b>Indicators</b>							
			<b>End cycle beneficiaries</b>				<b>End cycle</b>
<b>Code</b>	<b>Cluster</b>	<b>Indicator</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Target</b>
Indicator 1.2.1	Shelter and Non-food Items	Number of those in need receiving NFIs through direct distributions or vouchers.					3,000
<b>Means of Verification</b> : Post distribution monitoring reports Beneficiary distributions lists							
Indicator 1.2.2	Shelter and Non-food Items	Percentage of NFIs distributions that have undergone post distribution monitoring					100
<b>Means of Verification</b> : Post distribution monitoring report							
Indicator 1.2.3	Shelter and Non-food Items	Number of people receiving rechargeable solar lamps to enhance a protective environment					210
<b>Means of Verification</b> : Post distribution monitoring report							
<b>Activities</b>							
<b>Activity 1.2.1</b>							
<b>Standard Activity : Provision of NFIs to newly displaced persons</b>							
SYPD will conduct a pre-distribution survey to identify the most vulnerable household, particularly IDPs who have arrived within the last three months.							
<b>Activity 1.2.2</b>							
<b>Standard Activity : Provision of NFIs to newly displaced persons</b>							
Distribute NFIs to the 500 targeted households. The distribution will target the most vulnerable people among the newly arrived IDPs and vulnerable protracted IDPs. SYPD will hold consultation meetings with IDP communities, local leaders identify the most vulnerable people for NFIs distribution. The NFIs will include 2 Blankets, kitchen cooking sets, and bar soap.							
<b>Activity 1.2.3</b>							
<b>Standard Activity : Post Distribution Monitoring</b>							
Conduct post distribution monitoring to determine beneficiary feedback and NFIs in use 3 months after distribution. The monitoring will identify any suggestions from the beneficiaries and also retention and use of NFIs.							
<b>Activity 1.2.4</b>							
<b>Standard Activity : Not Selected</b>							
Distribute household rechargeable solar lamps to 210 households. SYPD will distribute rechargeable solar lamps to 210 household benefiting about 1260 people with enhanced protection at night. SYPD will hold community consultations to identify the most vulnerable people giving priority to women headed households.							
<b>Output 1.3</b>							
<b>Description</b>							
Housing, Land and Property (HLP) rights for IDPs in North Baidoa strengthened.							
<b>Assumptions &amp; Risks</b>							
Local authorities and land owners will respect IDPs rights to property and life free of evictions and discrimination.							
<b>Indicators</b>							
			<b>End cycle beneficiaries</b>				<b>End cycle</b>
<b>Code</b>	<b>Cluster</b>	<b>Indicator</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Target</b>
Indicator 1.3.1	Shelter and Non-food Items	Number of people in need with improved land tenure and transitional shelter					720
<b>Means of Verification</b> : Beneficiary lists							
Indicator 1.3.2	Shelter and Non-food Items	Number of households receiving secure land tenure agreements					120
<b>Means of Verification</b> : copy of land lease documents							

<b>Activities</b>
<b>Activity 1.3.1</b>
<b>Standard Activity : Land tenure consultations</b>
SYPD will hold consultative meetings with local authorities, host communities and land owners to secure land with at least five-year lease for vulnerable IDPs benefitting from transitional shelters. SYPD will also negotiate with host communities and IDPs to explore the opportunities for durable solutions for IDPs through local reintegration.
<b>Activity 1.3.2</b>
<b>Standard Activity : Not Selected</b>
Facilitate the signing of lease agreement between the IDPs and leasing tenant to promote a security of Land Tenure. SYPD will work with legal practitioners and land owners to draft a binding agreement committing the land owners and IDPs to allow IDPs stay on the land without evictions for at least five years. At least each beneficiary household getting transitional shelter will be give a signed agreement.

<b>Outcome 2</b>							
Capacity of vulnerable IDPs to build back safer and better strengthened							
<b>Output 2.1</b>							
<b>Description</b>							
Improved capacity of IDPs to build back safer.							
<b>Assumptions &amp; Risks</b>							
Willingness of IDPs to participate in empowerment programmes							
<b>Indicators</b>							
			<b>End cycle beneficiaries</b>				<b>End cycle</b>
<b>Code</b>	<b>Cluster</b>	<b>Indicator</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Target</b>
Indicator 2.1.1	Shelter and Non-food Items	Number of participants trained					60
<b>Means of Verification</b> : Training reports Training participants list							
Indicator 2.1.2	Shelter and Non-food Items	Percentage of target IDPs participating in Owner driven shelter construction approach.					100
<b>Means of Verification</b> : Post construction monitoring reports							
<b>Activities</b>							
<b>Activity 2.1.1</b>							
<b>Standard Activity : Conducting trainings and mainstreaming sessions.</b>							
Train local artisans on culturally appropriate shelter construction. SYPD will promote sustainable shelter transitional capacity for for IDPs in Baidoa by training local artisans on building back safer. Teh training will include site planning, Disaster Risk Reduction considerations when identifying settlement sites, fire breaks setting and dispute resolution.							
<b>Additional Targets :</b>							

<b>M &amp; R</b>													
<b>Monitoring &amp; Reporting plan</b>													
SYPD will carry out monitoring visits to the project site every month to assess the progress in project implementation and identify any challenges. This will culminate to a monthly progress report. As per contractual agreements SYPD will any other periodic report to the SHF. At the end of the distributions of NFIs and solar lamps, SYPD will carry out post distribution monitoring to get beneficiary feedback.													
<b>Workplan</b>													
	<b>Year</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>
<b>Activitydescription</b>													
Activity 1.1.1: Construct 120 sustainable transitional shelter for protracted IDPs. SYPD will hold consultations with women, girls, boys and men as well as local communities to identify the most vulnerable groups. The construction of shelter will adopt owner driven approach where benefiting households will be trained and participate in the actual construction of their shelter. SYPD will compensate them for the manual labour to enable them earn income for the time spend. The shelter typology will be the Chariish and will take into account environmental protection by ensuring that sourcing of building sticks does not contribute to massive deforestation. The typology of the shelter is chosen based on the local building culture and consideration of the appropriateness in terms of temperate climate in the location.	2016									X	X	X	X
	2017	X	X	X	X	X	X						
Activity 1.1.2: SYPD will carry out area based settlement planning to ensure that IDPS settlement targeted for shelter construction have access roads, well planned layout and common spaces. SYPD will hold consultations IDPs leaders, women, girls men and boys to design appropriate and acceptable layout of the settlements. In addition, SYPD consult relevant clusters such as Shelter cluster, WASH, Education, Health and Protection to ensure site layout is appropriate for the provision of other services.	2016									X	X	X	X
	2017	X	X	X	X	X	X	X	X				

Activity 1.1.3: SYPD will install solar street lights to enhance the protective environment in the settlements The street lights will be installed in common places such as communal latrines and along the streets.	2016																				
	2017	X	X	X	X	X	X														
Activity 1.1.4: SYPD will distribute emergency shelter kits to newly arrived IDPs. SYPD will hold consultations with community leaders and IDPs to identify the vulnerable newly arrived IDPs for targeting with Emergency shelter kits.	2016																				
	2017	X	X	X	X	X	X	X	X												
Activity 1.2.1: SYPD will conduct a pre-distribution survey to identify the most vulnerable household, particularly IDPs who have arrived within the last three months.	2016																	X	X	X	
	2017																				
Activity 1.2.2: Distribute NFs to the 500 targeted households. The distribution will target the most vulnerable people among the newly arrived IDPs and vulnerable protracted IDPs. SYPD will hold consultation meetings with IDP communities, local leaders identify the most vulnerable people for NFIs distribution. The NFIs will include 2 Blankets, kitchen cooking sets, and bar soap.	2016																				
	2017	X	X	X	X																
Activity 1.2.3: Conduct post distribution monitoring to determine beneficiary feedback and NFIs in use 3 months after distribution. The monitoring will identify any suggestions from the beneficiaries and also retention and use of NFIs.	2016																				
	2017							X	X	X	X	X									
Activity 1.2.4: Distribute household rechargeable solar lamps to 210 households. SYPD will distribute rechargeable solar lamps to 210 household benefiting about 1260 people with enhanced protection at night. SYPD will hold community consultations to identify the most vulnerable people giving priority to women headed households.	2016																				
	2017	X	X	X	X	X															
Activity 1.3.1: SYPD will hold consultative meetings with local authorities, host communities and land owners to secure land with at least five-year lease for vulnerable IDPs benefitting from transitional shelters. SYPD will also negotiate with host communities and IDPs to explore the opportunities for durable solutions for IDPs through local reintegration.	2016																	X	X	X	X
	2017																				
Activity 1.3.2: Facilitate the signing of lease agreement between the IDPs and leasing tenant to promote a security of Land Tenure. SYPD will work with legal practitioners and land owners to draft a binding agreement committing the land owners and IDPs to allow IDPs stay on the land without evictions for at least five years. At least each beneficiary household getting transitional shelter will be give a signed agreement.	2016																	X	X	X	X
	2017	X	X	X	X	X	X	X	X	X											
Activity 2.1.1: Train local artisans on culturally appropriate shelter construction. SYPD will promote sustainable shelter transitional capacity for for IDPs in Baidoa by training local artisans on building back safer. Teh training will include site planning, Disaster Risk Reduction considerations when identifying settlement sites, fire breaks setting and dispute resolution.	2016																	X	X	X	X
	2017	X	X																		

## OTHER INFO

### Accountability to Affected Populations

The beneficiaries have been involved at the needs identification stage through needs assessments and consultations which helped in prioritizing the settlements in Baidoa. During the project implementation, beneficiaries will be involved through community consultations to help identify the appropriate shelter typology, site spatial layout and secure land tenure. This will provide opportunity for IDPs to contribute ideas and determine the type of shelter they need.

Additionally affected people will be involved at the monitoring stage to get their feedback. In particular Post Distribution monitoring exercises and post construction occupancy survey will provide opportunities for IDPs to provide feedback.

Owner driven approach and capacity building for local artisans will build local capacities and also enhance ownership by the affected people. SYPD will establish project steering committees under the different outputs,. The committees will be responsible for receiving unsolicited feedback and complaints on the project implementation from the beneficiaries.

### Implementation Plan

SYPD will be responsible for the overall project implementation in coordination with the Shelter cluster for NFIs in kind contribution and technical guidance. To maximize impact for IDPs, SYPD will promote an integrated approach by liaising with other partners in Baidoa to maximize efficiency, avoid duplication and promote sustainability of achievements.

SYPD will start project implementation with wide consultations with local authorities, IDPs, land owners and host community to ensure that project activities are grounded on realistic expectations and needs on ground. A quick baseline survey will be undertaken at the beginning of project implementation to identify priority beneficiaries and settlements. SYPD will also establish a project implementation committee that will include both women and men. The committee will be in charge of leading the owner-drive construction approach, identifying bottle-necks and contribution ideas during the project implementation process. It will be responsible for receiving complaints and dispute resolution at the project level.

SYPD will adopt the owner-driven approach and community participation to promote local building culture for shelter solutions. The training of trainers' component will create a locally available pool of artisans who will promote the continuity of building back safe and owner –driven approaches. SYPD will ensure that beneficiary feedback is taken into account and feeds into the project learning to improve implementation efficiency. This will done through post distribution and post construction monitoring and beneficiary feedback and complaints mechanism established through project committees.

**Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale
UN Habitat	SYPD will coordinate with UN Habitat to ensure site and settlement planning adhere to the approved guidelines.
Shelter Cluster	SYPD will coordinate with the shelter cluster to access the much needed NFIs as in Kind contribution.
Other clusters (WASH, Health, Protection)	This will be throughout the entire project implementation to ensure that IDPs receive and integrated package of assistance.

**Environment Marker Of The Project**

B+: Medium environmental impact with mitigation(sector guidance)

**Gender Marker Of The Project**

2a- The project is designed to contribute significantly to gender equality

**Justify Chosen Gender Marker Code**

The project design will involve consultations with local beneficiaries including women, girls, boys and men to ensure that shelter typology, design, site and settlement planning takes into considerations the differentiated needs of women and men. Specifically, the project will give priority to vulnerable women headed households. The implementation of project activities such as distribution of household solar lamps will enhance the protective environment for women and girls. Planned training of trainers will include women as well as men.

**Protection Mainstreaming**

The project will mainstream protection issues particularly to ensure that women are not exposed to gender-based violence, discrimination and evictions. SYPD will design shelters with lockable doors and ensure that site and settlement layout provides easy and secure access to sanitation facilities.

The project specifically includes the distribution of Solar lamps to each household and installation of solar street lamps at common facilities such as latrines to provide good lighting and ensure protection for IDPs at night especially women from sexual abuse.

SYPD will facilitate secure land tenure through consultations with local authorities, land owners and host community to ensure that IDPs are not exposed to human rights violations through evictions. SYPD will facilitate linkages with other clusters such as food security to support livelihood rebuilding.

**Country Specific Information****Safety and Security**

There is relative safety in the project locations. However additional measures such as engaging of security guards will be done during NFIs distributions to control crowd and manage the distribution process.

**Access**

The project location is accessible.

**BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>1. Supplies (materials and goods)</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>2. Transport and Storage</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>3. International Staff</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>4. Local Staff</b>							
NA	NA	NA	0	0.00	0	0	0.00



	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>5. Training of Counterparts</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>6. Contracts (with implementing partners)</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>7. Other Direct Costs</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>8. Indirect Costs</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>11. A:1 Staff and Other Personnel Costs: International Staff</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>12. A:1 Staff and Other Personnel Costs: Local Staff</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>13. B:2 Supplies, Commodities, Materials</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>14. C:3 Equipment</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		
<b>15. D:4 Contractual Services</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>							<b>0.00</b>		

<b>16. E:5 Travel</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>17. F:6 Transfers and Grants to Counterparts</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>18. G:7 General Operating and Other Direct Costs</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>19. H.8 Indirect Programme Support Costs</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>20. Staff and Other Personnel Costs</b>							
1.1	Executive Director	D	1	4,000.00	12	13.00	6,240.00
	<i>The Country Director will facilitate all liaison with cluster coordinators, donors and other humanitarian partners at the strategic level. He will devote 13% of his time to the project.</i>						
1.2	Program Manager - Baidoa	D	1	2,000.00	12	25.00	6,000.00
	<i>The program manager will be responsible for the project implementation in Baidoa. He will provide technical oversight and guidance in all aspects of project components. He will be involved in operational coordination at the field level and is located in Baidoa. He will contribute 25% of his time to the project. Salary paid is based on SYPD internal grading and includes basic salary and medical entitlements.</i>						
1.3	Shelter construction engineer - Baidoa	D	1	1,500.00	12	30.00	5,400.00
	<i>The shelter construction engineer will provide technical guidance to design of improved transitional shelter, site and settlement planning . He will contribute 30% of his time to the project and his salary includes basic pay and medical allowance.</i>						
1.4	Logistics officer	D	1	800.00	12	40.00	3,840.00
	<i>Logistics officer will coordinate the procurement and transportation of project supplies and materials. He will keep records of the stores and distribution points. He will contribute 40%</i>						
1.5	Monitoring and evaluation officer	D	1	2,000.00	12	30.00	7,200.00
	<i>The officer will be in charge of project monitoring and reporting of the project activities. He will coordinate assessments, distribution monitoring and report to the project manager. He contributes 30% to the project</i>						
1.6	Finance Manager	D	1	800.00	12	40.00	3,840.00
	<i>He will be in charge overall finance transactions including financial reporting and expenditure tracking. He dedicates 40% of his time to the project,.</i>						
	<b>Section Total</b>						<b>32,520.00</b>
<b>21. Supplies, Commodities, Materials</b>							
2.6	Emergency shelter kits ( tarpaulins, strings and sticks)	D	100	62.00	1	100.00	6,200.00
	<i>This will involve the distribution of standard emergency shelter kit which include (a tarpaulins, a roll of fastening strings and fastening rods/sticks) all sold as a set.</i>						
2.7	Installation of solar street lighting	D	10	700.00	1	100.00	7,000.00
	<i>The budget cost will cater for the purchase and installation of 10 street solar powered lamps in north Baidoa (BOQ) attached</i>						
2.8	Settlement site planning	D	1	7,530.00	1	100.00	7,530.00

	<i>This cost includes tools and labour for the settlement planning (BOQ attached)</i>						
2.1	Construction of sustainable Transitional shelter	D	120	506.00	1	100.00	60,720.00
	<i>The sustainable transitional shelter will be made of sticks walls plastered with mud, and CGI roof (Budget details attached).</i>						
2.2	Purchase Non-food items - NFI kits	D	500	65.00	1	100.00	32,500.00
	<i>The budget will cover purchase of 500 NFIs kits at a cost of \$65 each (2 blankets, 1 Kitchen cooking sets, 2 mats) that will be distributed to 500 households (approximately 3000 people) Breakdown attached.</i>						
2.3	Training of trainers on building back safer	D	1	4,471.50	1	100.00	4,471.50
	<i>60 participants will be trained for a one day on the technical knowledge of the construction of charish shelter</i>						
2.4	Facilitation of Housing and Land Tenure agreements	D	1	6,072.00	1	100.00	6,072.00
	<i>This will involve consultation workshops and meeting with local authorities and land owners and host community on land tenure. 3 meetings are envisaged. (breakdown attached)</i>						
2.5	Solar lamps for vulnerable households	D	210	40.00	1	100.00	8,400.00
	<i>The budget cost will support the purchase of 210 solar rechargeable lamps for 210 households in North Baidoa.</i>						
2.9	Distribution of Non-food items - NFI kits	D	1	2,500.00	1	100.00	2,500.00
	<i>The budget cost will cater for the distribution of 500 NFIs kits which includes the allowances for 10 distribution clerks and allowances of 10 security guards providing security and crowd control during the 10 days distribution exercise. Breakdown attached.</i>						
	<b>Section Total</b>						<b>135,393.50</b>
<b>22. Equipment</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>23. Contractual Services</b>							
4.1	Post distribution monitoring - Third Party	D	1	6,982.00	1	100.00	6,982.00
	<i>Post distribution monitoring will involve a third party to monitor the achievement of project objectives. The cost breakdown was based on preliminary discussions with third party contractor and breakdown just provides core cost elements factored by Third party monitoring contracts in order to get a sense of a reasonable budget cost estimate. Actual costs will be determined during the project implementation as no contracts can be signed at this stage (breakdown attached)</i>						
	<b>Section Total</b>						<b>6,982.00</b>
<b>24. Travel</b>							
5.1	Air travel - Mogadishu - Baidoa	D	2	200.00	6	100.00	2,400.00
	<i>The air travel cost will facilitate the Director and program manager for back stopping missions which will be done six times over the period of the project. The cost will cover return tickets from Mogadishu to Baidoa @\$200.</i>						
5.2	Vehicle hire	D	1	1,800.00	12	100.00	21,600.00
	<i>One vehicle will be hired to support general operational costs for the Shelter project over the 12 months period. The vehicle will facilitate the movement of staff to project sites during the shelter project implementation and normal project implementation monitoring activities. The standard market cost is \$1800 per month and will be charged 100% to the SHF</i>						
	<b>Section Total</b>						<b>24,000.00</b>
<b>25. Transfers and Grants to Counterparts</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>26. General Operating and Other Direct Costs</b>							
7.1	Stationary	D	1	3,672.00	1	34.00	1,248.48
	<i>The budget cost will cater for stationary directly required for the implementation of the Shelter project. The stationary are office staff requirements for the project. The total requirement for the office to cater for the three projects will be 3672 for the entire with the shelter project contributing 34% of the total budget for stationary.</i>						

7.2	Office rent - Baidoa	D	1	2,000.00	12	9.00	2,160.00
<p><i>The actual rent cost will cater for the office premises rent in Baidoa is \$2000 per month. The Shelter project will be charged 9% of the cost to the SHF. The costs will support office space for the Shelter project staff in Baidoa.</i></p>							
7.3	Utilities ( water bills and electricity)	D	1	1,500.00	12	12.00	2,160.00
<p><i>The cost will contribute to the total cost for the utilities in Baidoa office are estimated at \$1500 per month i.e. \$750 for water bills and \$750 for electricity. The Shelter project will be charged 12% of the cost to the SHF.</i></p>							
7.4	Communication costs (Internet and Telephone)	D	1	1,500.00	12	18.00	3,240.00
<p><i>This cost will cater for the cost of communication for Baidoa office estimated at \$1500 per month i.e. \$750 for internet bills and \$750 for telephone. The Shelter project will be charged 18% of the communications cost to the SHF. The costs will support project based communication for the Shelter project in Baidoa.</i></p>							
7.5	Bank Charges estimated at 0.07% of the total budget	D	1	1,500.00	1	100.00	1,500.00
<p><i>This will involve bank charges for transferring money from the project account to vendors and payments made for the project activities. Actual costs will be done at the financial reporting stage.</i></p>							
<b>Section Total</b>							<b>10,308.48</b>
<b>SubTotal</b>			959.00				<b>209,203.98</b>
Direct							209,203.98
Support							
<b>PSC Cost</b>							
PSC Cost Percent							7.00
PSC Amount							14,644.28
<b>Total Cost</b>							<b>223,848.26</b>
<b>Project Locations</b>							
<b>Location</b>		<b>Estimated percentage of budget for each location</b>	<b>Estimated number of beneficiaries for each location</b>		<b>Activity Name</b>		

		Men	Women	Boys	Girls	Total	
Bay -> Baidoa	100	812	869	638	681	3,000	<p>Activity 1.1.1 : Construct 120 sustainable transitional shelter for protracted IDPs. SYPD will hold consultations with women, girls, boys and men as well as local communities to identify the most vulnerable groups. The construction of shelter will adopt owner driven approach where benefiting households will be trained and participate in the actual construction of their shelter. SYPD will compensate them for the manual labour to enable them earn income for the time spend. The shelter typology will be the Chariish and will take into account environmental protection by ensuring that sourcing of building sticks does not contribute to massive deforestation. The typology of the shelter is chosen based on the local building culture and consideration of the appropriateness in terms of temperate climate in the location.</p> <p>Activity 1.1.2 : SYPD will carry out area based settlement planning to ensure that IDPS settlement targeted for shelter construction have access roads, well planned layout and common spaces. SYPD will hold consultations IDPs leaders, women, girls men and boys to design appropriate and acceptable layout of the settlements. In addition, SYPD consult relevant clusters such as Shelter cluster, WASH, Education, Health and Protection to ensure site layout is appropriate for the provision of other services.</p> <p>Activity 1.2.1 : SYPD will conduct a pre-distribution survey to identify the most vulnerable household, particularly IDPs who have arrived within the last three months.</p> <p>Activity 1.2.2 : Distribute NFs to the 500 targeted households. The distribution will target the most vulnerable people among the newly arrived IDPs and vulnerable protracted IDPs. SYPD will hold consultation meetings with IDP communities, local leaders identify the most vulnerable people for NFIs distribution. The NFIs will include 2 Blankets, kitchen cooking sets, and bar soap.</p> <p>Activity 1.2.3 : Conduct post distribution monitoring to determine beneficiary feedback and NFIs in use 3 months after distribution. The monitoring will identify any suggestions from the beneficiaries and also retention and use of NFIs.</p> <p>Activity 1.2.4 : Distribute household rechargeable solar lamps to 210 households. SYPD will distribute rechargeable solar lamps to 210 household benefiting about 1260 people with enhanced protection at night. SYPD will hold community consultations to identify the most vulnerable people giving priority to women headed households.</p> <p>Activity 1.3.1 : SYPD will hold consultative meetings with local authorities, host communities and land owners to secure land with at least five-year lease for vulnerable IDPs benefitting from transitional shelters. SYPD will also negotiate with host communities and IDPs to explore the opportunities for durable solutions for IDPs through local reintegration.</p> <p>Activity 1.3.2 : Facilitate the signing of lease agreement between the IDPs and leasing tenant to promote a security of Land Tenure. SYPD will work with legal practitioners and land owners to draft a binding agreement committing the land owners and IDPs to allow IDPs stay on the land without evictions for at least five years. At least each beneficiary household getting transitional shelter will be give a signed agreement.</p> <p>Activity 2.1.1 : Train local artisans on culturally appropriate shelter construction. SYPD will promote sustainable shelter transitional capacity for for IDPs in Baidoa by training local artisans on building back safer. Teh training will include site planning, Disaster Risk Reduction considerations when identifying settlement sites, fire breaks setting and dispute resolution.</p>

Documents	
Category Name	Document Description
Project Supporting Documents	Multi-Sectral Needs Assessment_Baidoa IDPS.doc
Project Supporting Documents	NFI MEMO SIGNED.pdf
Project Supporting Documents	Food_NFI memo- SYPD 2552.docx
Budget Documents	SYPD 2552 Budget BOQ - revised 19 July.xlsx
Budget Documents	SYPD 2552 Budget BOQ - revised 19 July - Final.xlsx
Budget Documents	SYPD 2552 Budget breakdown.xlsx
Budget Documents	SYPD 2552 Budget BOQ - revised 20 July - Final.xlsx
Budget Documents	SYPD 2552 Budget BOQ - revised 27 July - Final.xlsx
Budget Documents	Final revised SYPD 2552 Budget BOQ - revised 28 July - Final.xlsx-2.xlsx
Budget Documents	Final revised SYPD 2552 Budget BOQ - revised 4 August - Final.xlsx-2.xlsx
Budget Documents	SYPD 2552 Budget BOQ - revised.xlsx
Budget Documents	SYPD 2552 Budget BOQ - 2 revised.xlsx
Budget Documents	SYPD 2552 Budget BOQ - 3 revised.xlsx
Grant Agreement	GA 2552-SYPD.pdf
Grant Agreement	som-mou-2552.pdf