

Requesting Organization :	New Consultancy and Relief Organization	
Allocation Type :	2017 2nd Standard Allocation	
Primary Cluster	Sub Cluster	Percentage
WATER, SANITATION AND HYGIENE		67.00
FOOD SECURITY AND AGRICULTURE		24.00
PROTECTION		9.00
		100

Project Title : Provision of WASH, Food Security (Cash transfer) and Protection assistance for IDPs and Returnees families in Khas Kuner district of Kuner province and Khugiani district of Nangrahar province

Allocation Type Category :

OPS Details

Project Code :		Fund Project Code :	AFG-17/3481/SA2/WASH-FSAC-APC/NGO/6825
Cluster :		Project Budget in US\$:	832,358.41
Planned project duration :	6 months	Priority:	
Planned Start Date :	20/10/2017	Planned End Date :	19/04/2018
Actual Start Date:	20/10/2017	Actual End Date:	19/04/2018

Project Summary :

The proposed project will provide Assistance under; SO1 & WASH Cluster Objective 1, 15 wells will be rehabilitated in Khas Kuner district and 25 wells in Khugiani district to provide drinking water for 800 returnee families. By rehabilitation and upgrading of 8 deep wells equipped with solar water pumps, water storage and pipe schemes for 1600 returnee families and 300 host community families in Khas Kuner and Khugiani. Rehabilitation of springs, water storage and extension of pipe scheme in Khas Kuner. With the rehabilitation of these springs 350 IDP families will have clean drinking water.

Sanitation: Construction material will be provided for the construction of 250 latrines for returnees whose latrines are destroyed or have no Latrine and who still experience open defecation.

NCRO will provide hygiene awareness training and distribute hygiene and water kits to 350 new IDP families and 250 returnee families in Khas Kuner, 100 returnee families and 650 new IDP families displaced from Chaperhar and Agam district to Khugiani district. The hygiene and water kits will be distributed from CHF/DACAAR stock.

Food Assistance: This intervention is an immediate response (Cash assistance for 2 month food package) to 70 unassisted new IDP families in hard to reach parts of Khas Kuner and 681 new IDP families of Chaperhar and Agam living in Wazir Tangi, Kamboo, Perakhell, Khwaran, Mrdar dand, Sera Qala and Sordak inaccessible villages of Khugiani district.

Protection Assistance: NCRO will train 1200 persons (600 women and 600 men) from IDPs and returnees will have awareness rising workshops to reduce the Gender base violation among the new IDPs and returnees in hard to reach two targeted districts Khas Kuner and Khugiani

Direct beneficiaries :

Men	Women	Boys	Girls	Total
9,058	9,102	12,688	12,908	43,756

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	4,204	4,224	5,888	5,991	20,307
Other	4,419	4,441	6,191	6,298	21,349
Host Communities	435	437	609	619	2,100

Indirect Beneficiaries :

Indirect beneficiaries of this project are, market traders, shopkeepers, labors and transporters and local host community in the targeted districts.

With application of cash grant modality for food assistance, local shop keepers and vendors will also benefit from the project in the two provinces. They will be indirect beneficiaries of the project. The project is deliberated to benefit the whole population in the target areas of the proposed project as local shop keepers and vendors will be in the position to stock food in sufficient quantity and quality to serve the project beneficiary and would have the capacity to serve all population of the targeted communities.

Indirect beneficiaries under WASH are people from host communities in the two districts who can also benefit from potable water, sanitation and hygiene promotion, capacity building support.

Note: In direct beneficiaries other means returnees.

Catchment Population:

The entire population of Khas Konar and Khugaini districts come under catchment population. Though the project will provide food assistance to 751 IDP families, WASH assistance to 4300 families of IDPs, Returnees and host community and protection awareness rising trainings for GBV reduction to 1200 (600 women and 600 men) in the two districts.

Link with allocation strategy :

The proposed project is aimed at provide WASH, Food Security and Protection assistance to returnees and IDPs in hard to reach districts of Khas Kuner and Khugiani districts. All activities of project are designed based on eligible activities for CHF second Standard allocation of 2017 as following:

A - WASH:(SO1 & WASH Cluster Objective 1)

SO1: Immediate humanitarian needs of shock affected populations are met - including conflict and natural disaster affected and IDPs, refugees and returning Afghans from armed conflict

WASH Cluster Objective 1: Ensure timely access to a sufficient quantity of safe drinking water, use of adequate and gender sensitive sanitation, and appropriate means of hygiene practices by the affected population

A1 - Rehabilitation of wells (Installation of Hand pumps)

A2- By rehabilitation and upgrading of 8 deep wells equipping with solar water pumps, Water storage and Pipe schemes.

A3 - Rehabilitation of spring, Water storage and extension of pipe scheme in Khas Kuner districts

A4 - Sanitation (Latrines) for returnees in Khas Kuner districts.

Construction Material will be provided for construction of 150 latrines for returnees whom latrines are destroyed or have no Latrine and still experiencing open defecation.

A5 - Hygiene and Water Kits and Hygiene training:

B- Food Assistance (FSAC Objective1 & SO1)

Objective 1: Immediate food needs of targeted shock affected populations are addressed with appropriate transfer modality (food, cash or voucher)

SO1: Immediate humanitarian needs of shock affected populations are met - including conflict and natural disaster affected and IDPs, refugees and returning Afghans from armed conflict

B1- Food assistance (Cash transfer) to new IDPs

C - Protection Assistance (Protection Cluster Objective 1 & 3)

Objective 1: Acute protection concerns, needs and violations stemming from the immediate impact of shocks and taking into account specific vulnerabilities, are identified and addressed in a timely manner

Objective 3: Support the creation of a protection-conducive environment to prevent and mitigate protection risks, as well as facilitate an effective response to protection violations

SO1: Immediate humanitarian needs of shock affected populations are met - including conflict and natural disaster affected and IDPs, refugees and returning Afghans from armed conflict

C1- Education in Emergency (EIE) 1400 IDPs children (700 girls and 700 boys).

C2- 1200 persons (600 women and 600 men) from IDPs and returnees will have awareness rising workshops to reduce the Gender base violence among the new IDPs and returnees in hard to reach districts of Khas Kuner and Khugiani districts.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Eng. Sayed Ghufuran	Director of NCRO	ncra_afg@yahoo.com	0700603672
Tawabullah Safi	NCRO Finance Manager	ncrofmanager@yahoo.com	0788003212

BACKGROUND

1. Humanitarian context analysis

IDP Force presentation 07.August 2017 ER (Annex-VII) shows 11,175 families Assessed (June-July) by joint Assessment teams of Humanitarian Organizations (UN, I/NGOs, ARCS and line departments). IDPs and returnees issue is decades old. There has been no practical solution sought. The government is so weak and corrupt, it is not in the position to find a practical solution to the problem. Numbers of returnees and IDPs increase each day. Their suffering and misery increase as well. Warlike situation in the country, years long drought and poor national economy lead to further people displacement and more people living in the neighboring countries are returning home while the country is not capable of accommodating all these people.

Current Humanitarian Situation:

A:- Khas Kuner:

A Joint team of NCRO, DoRR and District authority conducted a multi sector need assessment of returnee and IDPs in Khas kuner district of Kuner province from : 31.07-10.08.2017 and the findings were as the following;

A1:-Sarki and Shally IDPs settlement:

On May 2017 due to border shelling 350 families displaced from Sarki and Shally villages of Khas Kuner in the border of Pakistan to a desert close to returnees' settlement DACAAR distributed emergency tent, Latrine and one month water trucking. Currently these IDPs families are seriously in need of water, food, emergency education for their children and Awareness rising workshops to reduce the Gender Base violence.

A2:- Returnees settlement (Hejrat Abad):

Hejrat abad returnees settlement established in 2005 in Khas Kuner. The total population of this settlement is 1314 returnee families and 350 IDPs families including 235 undocumented returnees families (55 families 2016+180 families 2017), 43 documented returnees (6 families 2016 + 37 families 2017

B:- Khugiani district:

A Joint team of NCRO, DoRR and District authority conducted a multi sector need assessment of returnee and IDPs in Khas kuner district of Kuner province from : 27.07-13.08.2017 and the findings was as following;

A1:- IDPs :

On 05 Jun 2017 due to arm conflict in Chaperhar and Pacher wa Agam district 681 families displaced to Khugiani district. Due to their location in extremely hard to reach villages of Khugiani district none of aid organization reached them. ARCS and NCRO has visited these IDP families. Currently these IDPs families are seriously in need of water, food, emergency education for their children and Awareness rising workshops to reduce the Gender Base violence. NCRO has created access and can response.

A2:- Returnees settlement:

The returnees' settlement Chamtallah established in 2008 in Khugiani district. The total population of this settlement is 16900 families and 800IDPs families.

The returnees record show that 1824 undocumented returnees families (1643 families 2016 + 181 families 2017), 1484 documented returnees (1417 families 2016 + 64 families 2017) returned to the district.

In general in both districts 50 -60 % of existed wells aren't working properly; the reason is that some of the wells due to low depth dried and not working properly and in some of them due to high depth up to 80 m the hand pump are not working.

2. Needs assessment

FSAC mid-year review major gaps and priorities for the coming 6 months has prioritized response to fresh IDP's across the country. NCRO has taken active part in SFSA Ongoing SFSA the attached SFSA questioner and interview show unsecure food condition in both Khas Kuner and Khugiani districts.

Informal Settlement Food Security Assessment 28 Feb indicates:

- Households receiving assistance in Kabul, 76% of households receive some level of assistance, compared to only 13% of households in Nangarhar.
- This is despite households in Nangarhar needing many types of assistance, including food (89% of households), employment (63% of households) and health care (53% of households).
- In Kabul, the priority needs differ slightly, 90% of households requiring shelter assistance, 77% needing food and 68% requiring employment assistance.
- 56% of informal settlement households in Nangarhar have poor food consumption.
- Overall, most IDPs in both Kabul and Nangarhar are severely food insecure, while returnees are more evenly distributed between severely insecure, moderately insecure and food secure.

In Eastern Region IOM, UNHCR and UOCHA Data (Annex-VI) 1481 families (1417 in 2016 & 64 in 2017)

documented returnees, 1824 families (1643 in 2016 & 181 in 2017) undocumented returnees 1211IDPs families in 2017 repatriated in Khugiani district.

43 families (37 in 2016 & 6 in 2017) documented returnees, 235 families (180 in 2016 & 55 in 2017) undocumented returnees 481IDPs families in 2017 repatriated in Khas Kuner district.

ARCS has visited the fresh IDPs in Khugiani district (Annex - IX) July 2017 & PDMC ad meeting August 9 (Annex - XIV)

NCRO has conducted new need assessment of IDPs and returnees in Khas Kunar and Khogaini district in July and August 2017. (Annex – Xa & Annex – Xb). The assessment demonstrates that 751households are recently displaced due to arm conflicts and are in need of emergency food assistance.

Though NCRO has no reliable statistics on GBV in the returnees and IDPs communities in the two districts, our staff has heard tales of gender base violations in the two districts and other places. As most of these returnees and IDPs are rural people from the countryside, they have little or no knowledge of human rights within the family, household and community. Deprivation of children from education, child labor, young marriages, not allowing widows remarrying, oppressing second and third wives, depriving stepsons and stepdaughters from their natural rights within the household setup and other forms of gender based violations are quite common in these communities.

A - WASH:(SO1 & WASH Cluster Objective 1)

A1 - Rehabilitation of 40 wells (Installation of Hand pumps) 25 wells in Khugiani district X 20 = 500 families and 15 wells in Khas Kuner district X 20 = 300 families

A2- Rehabilitation and upgrading of 8 deep wells equipping with solar water pumps, Water storage and Pipe schemes.= 5 wells in Khas Kuner X 250 = 1250 returnees families and 3 wells in Khugiani district X 250 = 750 families.

A3 - Rehabilitation of spring, Water storage and extension of pipe scheme in Khas Kuner for 350 New IDPs families in Khas Kuner district.

A4 - Sanitation (Latrines) for returnees in Khas Kuner. Construction of 150 Latrines in Khas Kuner for 150 returnees' families and 100 in Khugiani district.

A5 - Hygiene and Water Kits and Hygiene awareness training for 350 new IDPs and 250 returnees' families in Khas Kuner and 650 new IDPs and 100 returnees' families in Khugiani district:

B- Food Assistance

B1- Food assistance (Cash transfer) for two months to 70 new IDPs in Khas Kuner and 681 new IDPS in extremely hard to reach parts of Khugiani district.

C - Protection Assistance (Protection Cluster Objective 1 &3)

C2- 1200 persons (600 women and 600 men) from IDPs and returnees should have awareness rising workshops to reduce the Gender base violence among the IDPs.

3. Description Of Beneficiaries

The project has 3 components, WASH, Food Security and Protection;

A:- WASH:

NCRO will target Returnees and IDPs for WASH assistance in Khugiani and Khas Kener district as following;

I:- Target Beneficiaries in Khas Kuner

A1: Water :

Returnees 5 x 250 = 1250 families x 7 = 8750 individuals

15 x 20 = 300 families x 7 = 2100 individuals

IDPs 1 x 350 = 350 families x 7 = 2450 individuals

Host community 120 x 7 = 840 individuals

A2: Sanitation Returnees 150 x 1 = 150 families x 7 = 1050 individuals

A3 Hygiene kits and Hygiene Training;

IDPs 350 x 1 = 350 x 7 = 2450 individuals

Returnees 250 x 1 = 250 x 7 = 1750 individuals

II:- Target Beneficiaries in Khugiani district

A1: Water :

Returnees 3 x 250 = 750 families x 7 = 5250 individuals

25 x 20 = 500 families x 7 = 3500 individuals

Host community 180 x 7 = 1260 individuals

A2: Sanitation Returnees 100 x 1 = 100 families x 7 = 700 individuals

A3 Hygiene kits and Hygiene Training;

IDPs 600 x 1 = 600 x 7 = 4200 individuals

Returnees 100 x 1 = 100 x 7 = 700 individuals

B:- Food Security:

NCRO will Target New IDPs families for two months food assistance. The beneficiaries will be selected based on HEAT assessment tool and WFP vulnerability criteria - Targeting and Vulnerability Criteria (Annex - XI) The most vulnerable families (1:- Women or child HoH without adult male, 2:- HHs with dependency ratio of 9 or more, 3:- Person with disability or elder as HoH, 4:- HH with poor asset holdings, 5:- HH referred by protection agencies) will be selected as target beneficiaries. The beneficiaries will be selected on vulnerability criteria with a transparent involvement of recognized decision making bodies, Beneficiaries Selection Committee BSC. The Committee will include NCRO, DoRR, District government representative and elders of IDPs.

B1: New IDPs in Khas Kuner district 70 families x 7 = 490 individuals

B2: New IDPs in Khugiani district 681 families x 7 = 4767 individuals

C:- Protection Assistance,

I:- Khas Kuner district

C1:-Awareness rising to reduce the GBV 600 persons (300 women + 300 men)

II:- Khugiani district

C1:-Awareness rising to reduce the GBV 600 persons (300 women + 300 men)

The beneficiaries will be selected based on the eligibility criteria and with a transparent involvement of recognized decision making bodies in each community. The understanding of local context and the ability to engage community will be considered as elemental in the beneficiary selection. The list of potential beneficiaries is to be shared with aid agency to avoid duplication in assistance and a complaint mechanism is to be put in place in order to avoid any potential confusion and misunderstanding

4. Grant Request Justification

NCRO is particularly familiar with the two districts as we have implemented a number of emergency projects there. Our staff is well aware of the people living conditions and their socio-economic situation. We have a good understanding of the communities and maintain proper working relations with their elders. NCRO has the capacity to approach communities under any circumstances. We implemented CHF food and shelter assistance projects in Khugaini early this year.

NCRO has conducted a multi sector need assessment of IDPs and returnee families in Khas Kuner district of Kunar province and in hard to reach parts of Khugiani district of Nangrahar province in July and August 2017 (Annex - Xa & Xb)

During the assessment, shopkeepers and traders indicated that the markets are functioning as normal, and the shopkeeper interviewed stated that all goods are available in the markets throughout the year the food package cost collected from shopkeepers (Annex-V).

Nangrahar and Kunar provinces located in the border of Pakistan, both Nangrahar and kunar markets are supplied by Pakistan markets. The market of Khas kunar recive support from Jalalabad and Kuner, Khugiani market recive support from Jalalabd.

The assessment demonstrates that 751 households are recently displaced due to arm conflicts and are in need of emergency food assistance.

Based on NCRO and other assessments, as these new returnees and IDPs are living in poor conditions, they are in serious need of immediate humanitarian support to address their WASH, food, shelter, health, education and protection requirements. NCRO intervention will categorically respond to their daily needs in WASH and sanitation, satisfying their food shortage and protecting GBV victims and preventing further violations to the extent possible. The project will have measurable outputs and visible outcome and effective impact on the improving of people living conditions. This will relieve people from emergency situation and bring them to a relatively normal life.

The proposed project is aimed at providing:

A - The proposed project will provide

WASH:(SO1 & WASH Cluster Objective 1)

SO1: Immediate humanitarian needs of shock affected populations are met - including conflict and natural disaster affected and IDPs, refugees and returning Afghans from armed conflict

WASH Cluster Objective 1: Ensure timely access to a sufficient quantity of safe drinking water, use of adequate and gender sensitive sanitation, and appropriate means of hygiene practices by the affected population

B- Food Assistance (FSAC Objective1 & SO1)

Objective 1: Immediate food needs of targeted shock affected populations are addressed with appropriate transfer modality (food, cash or voucher)

SO1: Immediate humanitarian needs of shock affected populations are met - including conflict and natural disaster affected and IDPs, refugees and returning Afghans from armed conflict.

C - Protection Assistance (Protection Cluster Objective 1 &3)

Objective 1: Acute protection concerns, needs and violations stemming from the immediate impact of shocks and taking into account specific vulnerabilities, are identified and addressed in a timely manner

Objective 3: Support the creation of a protection-conducive environment to prevent and mitigate protection risks, as well as facilitate an effective response to protection violations

SO1: Immediate humanitarian needs of shock affected populations are met - including conflict and natural disaster affected and IDPs, refugees and returning Afghans from armed conflict

NCRO is a member of FSAC, WASH and Protection clusters in national level in Kabul and in the eastern region. NCRO has trained and qualified project staff. NCRO has good coordination skill with government, community, NGOs and UN agencies in the region. The NGO's knowledge and experience in the area with returnees and IDPs make the organization suitable delivering the project

5. Complementarity

NCRO remained heavily engaged in implementation of IDPs and returnees related projects. Most NCRO implemented projects were designed to respond to the needs of vulnerable IDPs and returnees. NCRO is currently implementing a shelter project for 225 IDP and Returnee families in Rodat, Surkhroad and Behsud districts of Nangrahar province, with WHH funds, a food assistance project with WFP fund in Mehterlam, Qarghaee, Alishang, Alingar, and Dowlatsh district in Laghman and Batikot district in Nangrahar province. All these compliment this project in the same target areas. NCRO has implemented projects as a partner of UNHCR, UNOCHA, FAO, UNICEF and WFP since 1993 in the Eastern Region and has an outstanding implementation record for the last 25 years in all districts of Nangrahar province.

NCRO has implemented shelter assistance (house rent) and food assistance project funded by CHF in six high returnee districts of Nangrahar province. This intervention will complement to cover the remaining beneficiaries who are in need of shelter assistance in the target districts.

NCRO will utilize all its available resources, contacts and liaisons in order to make sure the project is cost effectiveness and implementation of the proposed intervention is smooth and effective. In most of the target areas, this will be the only project supporting the undocumented returnees' caseload and creating safe and protected living environment opportunities.

LOGICAL FRAMEWORK

Overall project objective

NCRO intervention will bring timely assistance in providing food, clean drinking water, improved sanitation, hygiene awareness by training and reduced gender base violence by people gathering and group meetings with men, women, boys and girls of the IDPs and returnees communities in Khas Konar and Khugaini districts. This will bring a considerable improvement in the people physical living conditions and in their behavior and attitude toward social practices and moral conducts.

Provision of Water, Sanitation and Hygiene assistance to 4300 IDPs, Returnees and host community families in Khas Kuner district of Kunar Province and Khugiani district of Nangrahar province (2 HTR districts)..

Provision of Food Assistance to 751 fresh IDPs families in Khas Kuner district of Kunar Province and Khugiani district of Nangrahar province (2 HTR districts).

Provision of Awareness rising to 1200 (600 Women + 600 Men) for reduction of gender base violence for IDPs in Khas Kuner district of Kunar Province and Khugiani district of Nangrahar province (2 HTR districts).

WATER, SANITATION AND HYGIENE

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Objective 1: Ensure timely access to a sufficient quantity of safe drinking water, use of adequate and gender sensitive sanitation, and appropriate means of hygiene practices by the affected population	SO1: Immediate humanitarian needs of shock affected populations are met - including conflict and natural disaster affected and IDPs, refugees and returning Afghans from armed conflict	100

Contribution to Cluster/Sector Objectives : The project contributes to the WASH cluster Objective 1: Ensure timely access to a sufficient quantity of safe drinking water, use of adequate and gender sensitive sanitation and appropriate means of hygiene practices by the affected population by providing access to safe drinking water for 3100 households, providing of sanitation assistance for 250 households and providing hygiene assistance for 1350 households.

- 1:- 3100 families receive drinking water
- 2:- 250 families receive sanitation and hygiene assistance.
- 3:-1350 families receive hygiene assistance.

Total 4300 families will receive WASH assistance

Note: The total recipients of assistance in WASH are 4700 families. 400 families out of 4700 benefit from two components of project (250 families receive water and hygiene assistance and 150 families will receive water and hygiene assistance) so, in total we estimated 4300 families as beneficiary of project.

Outcome 1

Easy access to safe drinking water created, Sanitation facilities provided for those families who were practicing open defecation and people behavior changed by providing hygiene awareness training and hygiene kit for 30100 people, 6230 men, 6261 Women, 8729 Boys and 8880 girls .

Output 1.1

Description

3100 households have access to safe drinking water, 250 households have healthy latrines assistance and 1350 family members trained in hygiene awareness rising and received hygiene kites.

Assumptions & Risks

The potential factor adversely affecting project implementation is the mostly feared widespread insecurity which constitutes the main concern for any manager during the implementation of the project. Sudden and uncontrollable outbursts of events will always stay as a threat to the successful accomplishment of the project. Delays in funding can potentially pose a real problem. Without proper funding available in the right moment the project risk running into real difficulty both for the beneficiaries and the project staff. NCRO has learnt that the assessment is to be followed immediately by the verification and actual distribution. Longer delays between the assessment, verification and distribution risk posing a problem of losing the identified returnees and IDPs. Some returnees do not have clear cut ideas about the places of return and therefore keep on moving from place to place. Constant moving from place to place could result from other factors too: security, economic opportunities, seasonal considerations, ethnic and familial connections and so on. NCRO will try to identify, analyze and respond to the risk factors in the course of project implementation with the best interests of beneficiaries, donors and the project operational and strategic objectives.

There might be potential risks associated with the GBV activities implementation. One of the main risks is the acceptance of such project in the respective communities. SGBV is a sensitive issue in most of the communities in Afghanistan because of various reasons including but not limited to the traditional/cultural sensitivities.

Following is a short list of the pits that could easily be avoided by an alert and committed manager.

- In order to mitigate the risk of GBV actives, NCRO staff will be heavily engaged in community sensitization together with the partner by participating in the field missions, meeting with the community elders and training sessions. Efforts will also be made in engaging/involving the key stakeholders of the project.
- Insecurity: Insecurity or deteriorating security situation is the main worry for every humanitarian organization. This is so clear that it does not require any clarification. Good security situation is a prerequisite for good performance and successful project implementation. NCRO can prove very flexible to confront certain vagaries but if the situation changes drastically, the project implementation will run into problems.
- Project temporary suspension and cash flow worries, occurring once in a while, can be described as a risk factor. In this case, NCRO will not be able to stick to the projected timeline planned for project activities.
- Interference of local elders in the distribution process. Different power bases including the elders of the community may try to derail the project. NCRO will do its best to ensure that the allocated assistance is delivered to the entitled returnees and IDPs.

NCRO will do its utmost to properly schedule, ensure wider inputs into the planning phase, train staff, ensure proper distribution of Identity cards for the beneficiaries, organize the project implementation activities, coordinate with the government authorities, community elders and other implementing partners at provincial level. Delivery of Humanitarian assistance projects need commitment, caution, care, good planning and staff of good character. NCRO's proven capacity and the foreseen trainings for the staff will certainly make this project a success.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	WATER, SANITATION AND HYGIENE	SA2- Number of people in need with access to at least 15lpcd of drinking water	4,492	4,513	6,293	6,402	21,700

<p>Means of Verification : . Assessment and registration documents</p> <ul style="list-style-type: none"> • Established Water Committees • Distribution lists • Project progress reports • Monitoring and field visits report • Photos from water infrastructures rehabilitated and upgraded • Beneficiaries database 							
Indicator 1.1.2	WATER, SANITATION AND HYGIENE	SA2- Number of people in need with access to a functioning sanitation facilities	362	364	508	516	1,750
<p>Means of Verification : . Assessment and registration documents</p> <ul style="list-style-type: none"> • Distribution lists • Project progress reports • Monitoring and field visits report • Photos from constructed Latrines 							
Indicator 1.1.3	WATER, SANITATION AND HYGIENE	Number of People in need of hygiene training, hygiene kits and water kits					9,450
<p>Means of Verification : . Assessment and registration documents</p> <ul style="list-style-type: none"> • Distribution lists • Project progress reports • Monitoring and field visits report • Photos • Beneficiaries database <p>Note: The beneficiary breakdown is 1956 men, 1966 women, 2740 boys and 2788 girls total 9450 individual 1350 families.</p> <p>Total recipient of Hygiene kites and hygiene training are 1350 families. 950 out of 1350 benefit from hygiene assistance, 250 families benefit from water and hygiene assistance and 150 families benefit from water and hygiene assistance.</p> <p>400 families out of 1350 families benefit from two component of project.</p>							
Activities							
Activity 1.1.1							
Standard Activity : SA2- Household water treatment, water trucking, safe storage solutions, rehabilitation of emergency boreholes and hygiene promotion to ensure sufficient quantity of safe drinking water and appropriate means of hygiene practices.							
Sharing of project MoU after signing and officially informing the Ministry of Economic and line departments in the province.							
Activity 1.1.2							
Standard Activity : Not Selected							
Coordination with UNOCHA, HFU, UNICEF, IOM, UNHCR,FSAC, WASH Cluster, Protection Cluster, FAO, WFP, GBV sub cluster, MoEc/DoEc,DoWA, DoRR, Provincial and district authorities in East Region .							
Activity 1.1.3							
Standard Activity : Not Selected							
Staff Recruitment & Training							
Activity 1.1.4							
Standard Activity : Not Selected							
Community mobilization. The objective and activities of project including target beneficiaries will be explained to the community.The community will be asked for their views, thoughts and contribution on the location for water points with easy access for all beneficiaries, women participation in the project, creating water committee, Training of water committee, care taker and mechanic for maintenance of water points from community etc.							
Activity 1.1.5							
Standard Activity : Not Selected							
Forming Beneficiary Selection Committee (BSC).							
Activity 1.1.6							
Standard Activity : Not Selected							
Assessment and identification of wells for rehabilitation and upgrading of wells and Latrine.							
Activity 1.1.7							
Standard Activity : Not Selected							

Creating water committee, Operator, Care taker and mechanic.
NCRO will create Water Committees (WC) from beneficiaries' base on election in the community level having 5-7 members from all users for each solar equipped well and pipe scheme. The committee also will have under their coverage wells equipped with hand pumps. The WC will have women members or men having direct link the village women Shura.

The water committee (WC) will have the following roles:

1. The WC will have the ownership of water infrastructures as soon as the project completed.
2. The WC will take the lead of use with equal right to all user with priority to the person with disability and women users
3. The WC will help the project in selection of water point (Tap stands) in the locations with easy accessible for all users.
4. The WC will arrange that the person with disability, children and women will be given the first priority.
5. The WC will have responsibility for management and monitor the WASH activities in their respective communities
6. The WC will have responsibility for operation and maintenance of water facilities.
7. The WC will have responsibility to select one mechanic, one operator for solar equipped wells and care taker for each well equipped with hand pumps.
8. The WC will have responsibility for the collection of funds from the communities to pay for the maintenance repairs and fuel for the generator in long rainy days when the solar is not working due to poor weather.
9. The WC will have responsibility to provide labor from most vulnerable families during the project implementation stage.

The WC, mechanic, operator and care takers will be trained in the following:

1. The WC members will be trained in water management.
2. Operation and maintenance of water infrastructures.
3. Selection criteria for location of water points (Tab stand).
4. The WC will be oriented on the operation, and maintenance of the water infrastructure.
5. The mechanics will be trained in installation of hand pumps and plumbing.
6. The operator will be trained keep clean the solar panels, use of direct solar panels at day time, Use of charged batteries at night times or poor weather condition, use of generator in poor weather days (cloudy or rainy days), maintenance of generator, keeping clean the reservoir, water distribution system and guarding the reservoir, operator room and equipments.
7. The care taker will be trained for sample repairing of hand pumps and tap stands and will be equipped with sample tools.

Activity 1.1.8

Standard Activity : Not Selected

Rehabilitation of 40 wells (Installation of Hand pumps) to provide drinking water for 5600 people 1159 Men, 1165 Women, 1624 Boys, 1652 Girls

Activity 1.1.9

Standard Activity : Not Selected

Sanitation (Construction of 250 Latrines) for returnees to provide sanitation facilities for safety and dignity of 1750 people 362 Men, 364 Women, 508 Boys, 516 Girls

Activity 1.1.10

Standard Activity : Not Selected

Home base hygiene training and distribution of leaflets showing hygiene message - Distribution of Hygiene Kits to provide hygiene assistance for health protection, behavior change and good practice for 9450 people 1956 Men, 1966 Women, 2740 Boys and 2788 Girls

Activity 1.1.11

Standard Activity : Not Selected

Yield test of wells

Activity 1.1.12

Standard Activity : Not Selected

Rehabilitation and upgrading of wells and Pipe schemes equipped with solar water pumps - Rehabilitation of Spring, Water storage and extension of pipe scheme

A:- 8 wells will be equipped with solar pump, solar panels, reservoir and extension through pipe to 10 tab stands:

For each well please see Annex-IV

For the operation of water pump we will have the following 3 sources:

1. Direct solar panel: 3000 watts solar panels will be connected with AC water pump through a DC/AC converter. This system will work automatically every day from sunrise to sunset it will have capacity to fill 24000-30000 liter per day.
2. Solar panel with Batteries: 1000 watt solar panels will charge the 8 batteries at day time to store the electricity every day from sunrise to sunset. The charged batteries will be used at poor weather hours and night times.
3. Generator: A small generator with capacity of 3-5 Kw will be used in poor weather days (cloudy or rainy days). This generator will operate base on need of community for water.

Having above 3 systems in each well will enable continuity of water pump operation in all weather condition.

For each well solar panel, water pump, generator, one elevated reservoir, one operator room and 10 tap stands will be constructed

B:- two springs will be rehabilitated, one reservoir will be constructed for both springs and 12 tab stands will be installed(Please see Annex-III).

Under this item drinking water will be provided for 16100 people 3333 Men, 3349 Women, 4669 Boys and 4749 Girls

Activity 1.1.13

Standard Activity : Not Selected

Handover of Water points to water committee

Activity 1.1.14

Standard Activity : Not Selected

Baseline (Pre Knowledge Attitude Practice-KAP) survey

Activity 1.1.15

Standard Activity : Not Selected

End line (Post Knowledge Attitude Practice) survey

Additional Targets :**FOOD SECURITY AND AGRICULTURE**

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Objective 1: Immediate food needs of targeted shock affected populations are addressed with appropriate transfer modality (food, cash or voucher)	SO1: Immediate humanitarian needs of shock affected populations are met - including conflict and natural disaster affected and IDPs, refugees and returning Afghans from armed conflict	100

Contribution to Cluster/Sector Objectives : The project contribute to the HRP SO1: Immediate humanitarian needs of shock affected populations are meet; Ensure that the live saving protection and assistance needs of conflict, natural disaster affected and internally displaced persons(IDPS), refugees and returning Afghan are met and FSAC Objective 1: Immediate food needs of targeted shock affected populations are addressed with appropriate transfer modality (food, cash or voucher) by provision of two months food assistance (Cash assistance) to 751 vulnerable IDPs families in inaccessible villages of Khugiani district displaced by armed conflict from Chaperhar and Pachair Wa Agam districts and IDPs families in Shally and Sarki area of Khas Kuner living under tents displaced by border shelling.

Note: Most of agencies responding in Chamtalla settlement, Chamtalla is located in the border of Khugiani and Surkhroad district (50% in Khugiani and 50% in Surkhroad). NCRO will respond to IDPs in the villages of Khugiani district such as Pera khell, Khwaran, Murdar dand, Kamboo, Spin Ragha, Tora Ragha and Sra kallah. Only ARCS and NCRO has visited these new IDPs in their displaced villages in Khugiani district. ARCS has listed these IDPs families and NCRO has assessed their needs.

Outcome 1

The emergency food Items supported by cash assistance will enable the vulnerable IDPs' families (men, women, boys and girls) to meet their basic food needs for two months, minimize the life threatening risks and restore the undesired and unexpected condition of their lives.

Output 1.1**Description**

751 most vulnerable fresh IDPs' families(5257 people 1088 Men, 1094 Women, 1524 Boys and 1551 Girls), after assessment and registration received emergency food assistance for two months

Base on Cluster recommended basic food basket(Wheat Flour 60 Kg, Local Rice 29 Kg, Vegetable Oil 6 Liter, Pulses 14 Kg, Salt 1 Kg and Sugar 6 Kg) for population (100% -2,100Kcal/person/day for a family of seven) and current market price NCRO will distribute US\$ 90/Months/Family. Selected 751 beneficiary families receive US\$ 180 in one voucher for two months.

751 target families selected on the basis of UNOCHA IDP record, ARCS assessment July 2017, NCRO assessment August 2017 and HEAT in hard to reach villages of Khugiani district and Khas Kuner. NCRO for selection of most vulnerable families will establish a beneficiary selection committee including NCRO, DoRR, District authority village CDC, and representative of IDPs under WFP beneficiary selection criteria. The most vulnerable families(1:- Women or child HoH without adult male, 2:- HHs with dependency ratio of 9 or more, 3:- Person with disability or elder as HoH, 4:- HH with poor asset holdings, 5:- HH referred by protection agencies) will be selected as targeted beneficiaries of project.

Assumptions & Risks

The potential factor adversely affecting project implementation is the mostly feared widespread insecurity which constitutes the main concern for any manager during the implementation of the project. Sudden and uncontrollable outbursts of events will always stay as a threat to the successful accomplishment of the project. Delays in funding can potentially pose a real problem. Without proper funding available in the right moment the project risk running into real difficulty both for the beneficiaries and the project staff. NCRO has learnt that the assessment is to be followed immediately by the verification and actual distribution. Longer delays between the assessment, verification and distribution risk posing a problem of losing the identified returnees and IDPs. Some returnees do not have clear cut ideas about the places of return and therefore keep on moving from place to place. Constant moving from place to place could result from other factors too: security, economic opportunities, seasonal considerations, ethnic and familial connections and so on. NCRO will try to identify, analyze and respond to the risk factors in the course of project implementation with the best interests of beneficiaries, donors and the project operational and strategic objectives.

There might be potential risks associated with the GBV activities implementation. One of the main risks is the acceptance of such project in the respective communities. SGBV is a sensitive issue in most of the communities in Afghanistan because of various reasons including but not limited to the traditional/cultural sensitivities.

Following is a short list of the pits that could easily be avoided by an alert and committed manager.

- In order to mitigate the risk of GBV actives, NCRO staff will be heavily engaged in community sensitization together with the partner by participating in the field missions, meeting with the community elders and training sessions. Efforts will also be made in engaging/involving the key stakeholders of the project.

- Insecurity: Insecurity or deteriorating security situation is the main worry for every humanitarian organization. This is so clear that it does not require any clarification. Good security situation is a prerequisite for good performance and successful project implementation. NCRO can prove very flexible to confront certain vagaries but if the situation changes drastically, the project implementation will run into problems.

- Project temporary suspension and cash flow worries, occurring once in a while, can be described as a risk factor. In this case, NCRO will not be able to stick to the projected timeline planned for project activities.

- Interference of local elders in the distribution process. Different power bases including the elders of the community may try to derail the project. NCRO will do its best to ensure that the allocated assistance is delivered to the entitled returnees and IDPs.

NCRO will do its utmost to properly schedule, ensure wider inputs into the planning phase, train staff, ensure proper distribution of Identity cards for the beneficiaries, organize the project implementation activities, coordinate with the government authorities, community elders and other implementing partners at provincial level. Delivery of Humanitarian assistance projects need commitment, caution, care, good planning and staff of good character. NCRO's proven capacity and the foreseen trainings for the staff will certainly make this project a success.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	FOOD SECURITY AND AGRICULTURE	SA2- Number of cash interventions followed up with post distribution monitoring as per CHF requirements	1,088	1,094	1,524	1,551	5,257

Means of Verification : . HEAT Assessment and registration documents

- Distribution lists
- Case studies
- Project progress reports
- Monitoring and field visits report
- Photos
- Beneficiaries database
- . Post distribution monitoring PDM report

Indicator 1.1.2	FOOD SECURITY AND AGRICULTURE	751 recent arm conflict IDP families (5257 people 1088 Men, 1094 Women, 1524 Boys and 1551 Girls) received cash assistance for two months FSAC standard food package of family					5,257
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Means of Verification : • HEAT Assessment and registration documents

- Distribution lists
- Case studies
- Project progress reports
- Monitoring and field visits report
- Photos
- Beneficiaries' database
- Post distribution monitoring PDM report

Note: the target Beneficiaries breakdown are 1088 Men, 1094 Women, 1524 boys, 1551 Girls and total beneficiaries are 5257 persons.

Activities

Activity 1.1.1

Standard Activity : SA2- Cash assistance to new IDPs within the 45 hard to reach districts;

HEAT Assessment of IDPs families

Activity 1.1.2

Standard Activity : Not Selected

Beneficiary verification and selection as per WFP beneficiaries selection criteria through BSC		
Activity 1.1.3		
Standard Activity : Not Selected		
Distribution of ID card to eligible selected beneficiaries.		
Activity 1.1.4		
Standard Activity : Not Selected		
Identifying money changer (Saraf) and cash distribution points both for male and females in consultation with beneficiaries to have save and protected access to cash assistance.		
Activity 1.1.5		
Standard Activity : Not Selected		
Distribution of Cash vouchers to beneficiaries identified by BSC after HEAT assessment.		
Activity 1.1.6		
Standard Activity : Not Selected		
Distribution of Cash Grant for Food assistance to IDP. Under this item two months emergency food assistance will be provided for 5257 people 1088 Men, 1094 Women, 1524 Boys and 1551 Girls		
Activity 1.1.7		
Standard Activity : Not Selected		
Monitoring of cash flow to the beneficiaries through vouchers by Male and Female monitoring officers		
Activity 1.1.8		
Standard Activity : Not Selected		
Post distribution monitoring		
Activity 1.1.9		
Standard Activity : Not Selected		
Provision of Financial report, narrative report to HFU, weekly response report to UNOCHA ER, Monthly activity report in reporting hup to clusters, 3W,4W Quarterly report showing NCRO presence and ability to response to FSAC, WASH and Protection Cluster .		
Activity 1.1.10		
Standard Activity : Not Selected		
Security & Risk Analysis in Khugiani district of Nangrahar province and Khas Kunar district of Khas Kunar province		
Additional Targets :		
PROTECTION		
Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Objective 3: Support the creation of a protection-conducive environment to prevent and mitigate protection risks, as well as facilitate an effective response to protection violations	SO1: Immediate humanitarian needs of shock affected populations are met - including conflict and natural disaster affected and IDPs, refugees and returning Afghans from armed conflict	100
Contribution to Cluster/Sector Objectives : The project contributes to the HRP SO1: Immediate humanitarian needs of shock affected populations are met; Ensure that the live saving protection and assistance needs of conflict, natural disaster affected and internally displaced persons(IDPS), refugees and returning Afghan are met and Protection Cluster Objective 1: Acute protection concerns, needs and violations stemming from the immediate impact of shocks and taking into account specific vulnerabilities, are identified and addressed in a timely manner by providing EiE for IDPs children in inaccessible villages of Khugiani district displaced by armed conflict from Chaperhar and Pachair Wa Agam districts and IDPs families in Shally and Sarki area of Khas Kuner living under tents displaced by border shelling.		
HRP SO1: Immediate humanitarian needs of shock affected populations are met - including conflict and natural disaster affected and IDPs, refugees and returning Afghans from armed conflict .		
Objective 3: Support the creation of a protection-conducive environment to prevent and mitigate protection risks, as well as facilitate an effective response to protection violations by awareness rising workshops to men and women for reduction of gender based violence in Khas Kuner district of Kuner province and Khugiani district of Nangrahar province.		
It will respond to the education needs and Reduction of Gender Base violence (RGBV) of IDPs that are displaced due to arm conflict of Chaperhar and Pachiar wa Agam district to Khugiani district on 05.06. 2017 and IDPs from Shally and Serki villages in border of Pakistan due to border shelling to a desert of Khas kuner district living under tents. The project will ensure child protection minimum standard and Reduction of Gender Base violence (RGBV) and education in emergency in gender-balanced response.		
Note: Most of agencies responding in Chamtalla settlement, Chamtalla is located in the border of Khugiani and Surkhroad district (50% in Khugiani and 50% in Surkhroad). NCRO will respond to IDPs in the villages of Khugiani district such as Pera khell, Khwaran, Murdar dand, Kamboo, Spin Ragha, Tora Ragha and Sra kallah. Only ARCS and NCRO has visited these new IDPs in their displaced villages in Khugiani district. ARCS has listed these IDPs families and NCRO has assessed their needs.		
Outcome 1		
By implementation of this awareness rising in women, men and children rights and advocacy workshop Gender Base violence reduced		
Output 1.1		
Description		

1200 IDPs (600 men and 600 women) got awareness rising in women, men and children rights and advocacy workshop.
 # of cases responded (to evaluated during project life)
 # of cases refereed for response to the relevant governmental and non-governmental agencies for response. (to evaluated during project life)
 # of protection issues followed up with relevant stockholders. (to evaluated during project life)

Assumptions & Risks

The potential factor adversely affecting project implementation is the mostly feared widespread insecurity which constitutes the main concern for any manager during the implementation of the project. Sudden and uncontrollable outbursts of events will always stay as a threat to the successful accomplishment of the project. Delays in funding can potentially pose a real problem. Without proper funding available in the right moment the project risk running into real difficulty both for the beneficiaries and the project staff. NCRO has learnt that the assessment is to be followed immediately by the verification and actual distribution. Longer delays between the assessment, verification and distribution risk posing a problem of losing the identified returnees and IDPs. Some returnees do not have clear cut ideas about the places of return and therefore keep on moving from place to place. Constant moving from place to place could result from other factors too: security, economic opportunities, seasonal considerations, ethnic and familial connections and so on. NCRO will try to identify, analyze and respond to the risk factors in the course of project implementation with the best interests of beneficiaries, donors and the project operational and strategic objectives.

There might be potential risks associated with the GBV activities implementation. One of the main risks is the acceptance of such project in the respective communities. SGBV is a sensitive issue in most of the communities in Afghanistan because of various reasons including but not limited to the traditional/cultural sensitivities.

Following is a short list of the pits that could easily be avoided by an alert and committed manager.

- In order to mitigate the risk of GBV actives, NCRO staff will be heavily engaged in community sensitization together with the partner by participating in the field missions, meeting with the community elders and training sessions. Efforts will also be made in engaging/involving the key stakeholders of the project.
- Insecurity: Insecurity or deteriorating security situation is the main worry for every humanitarian organization. This is so clear that it does not require any clarification. Good security situation is a prerequisite for good performance and successful project implementation. NCRO can prove very flexible to confront certain vagaries but if the situation changes drastically, the project implementation will run into problems.
- Project temporary suspension and cash flow worries, occurring once in a while, can be described as a risk factor. In this case, NCRO will not be able to stick to the projected timeline planned for project activities.
- Interference of local elders in the distribution process. Different power bases including the elders of the community may try to derail the project. NCRO will do its best to ensure that the allocated assistance is delivered to the entitled returnees and IDPs.

NCRO will do its utmost to properly schedule, ensure wider inputs into the planning phase, train staff, ensure proper distribution of Identity cards for the beneficiaries, organize the project implementation activities, coordinate with the government authorities, community elders and other implementing partners at provincial level. Delivery of Humanitarian assistance projects need commitment, caution, care, good planning and staff of good character. NCRO's proven capacity and the foreseen trainings for the staff will certainly make this project a success.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	PROTECTION	SA2- Number of boys, girls, men and women receiving psychosocial support	1,739	1,747	2,436	2,478	8,400

Means of Verification : . Assessment and registration documents

- Distribution lists
- . Workshop participant lists
- Case studies
- . Case referral report
- Project progress reports
- Monitoring and field visits report
- Photos
- Beneficiaries database

Indicator 1.1.2	PROTECTION	1200 women and men got awareness rising workshops in women, men and children rights, GBV risk reduced, GBV cases recorded, referred and followed up. GBV survivors received protection survive (including health, WASH, Food, Education, Legal rights and					8,400
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Means of Verification : . Assessment and registration documents

- Distribution lists
- . Workshop participant lists
- Case studies
- . Case referral report
- Project progress reports
- Monitoring and field visits report
- Photos
- Beneficiaries database

Beneficiary Gender and age breakdown is 1,739 Men, 1,747 Women, 2,436 Boys, 2,478 Girls and total target is 8,400 individual

Activities

Activity 1.1.1

Standard Activity : Mobile outreach protection services to women, men, girls and boys; principled referrals and psychosocial support to conflict affected people;

Community Mobilization for organizing GBV workshops

Activity 1.1.2

Standard Activity : Not Selected

Hold GBV awareness training sessions for community members, religious scholars, students and teachers in schools (10th, 11th and 12th class), and NCRO projects beneficiaries. There will be training for religious scholars so that they become vocal GBV awareness trainers in the communities. Each training workshop will be a two-day session with an average of 100 participants (50 women and 50 men) each.

Activity 1.1.3

Standard Activity : Not Selected

Identification, referral of GBV cases by NCRO project support through PSN network to relevant agencies for assistance as following;

- Referrals of children to community based education and to people with special needs networks for children at risk
- Identification of PSN and orientation to services

Activity 1.1.4

Standard Activity : Not Selected

Follow up of GBV cases through NCRO project support and PSN network to relevant agencies for assistance as following;

- Referrals of children to community based education and to people with special needs networks for children at risk
- Identification of PSN and orientation to services

Activity 1.1.5

Standard Activity : Not Selected

Coordination meeting with ERPC, GBV sub cluster, PSN network and relevant agencies for assistance to GBV victimized people

Activity 1.1.6

Standard Activity : Not Selected

Monitoring and reporting of GBV activities

Additional Targets :

M & R

Monitoring & Reporting plan

NCRO Monitoring and Evaluation plan is part of the project work plan. Monitoring starts from the beneficiary selection, continues from the start up to the end of project implementation, and follow up project impact after project completion. The monitoring staff will follow the monitoring plan within the project work plan against the agreed project outcomes using the standard tools required by WASH, FSAC, and Protection clusters. Monitoring staff will be present at each step of the process and will be recording his or her observations. They will be in close contact with the community and particularly with the beneficiaries. Monitors will be observing the actual project implementation and will be reporting directly to the M&E manager their findings requiring review and modification. Reports with timely recommendations and measures for applying will be given to the management to be shared with all the concerned staff. M&E manager will be recommending measures and expecting positive feedback from the field. All this will also be shared with the BSC members as well.

Besides the monitoring staff, NCRO field staff in a close coordination with the project beneficiaries and BSC members will have a significant role in the project activity monitoring. NCRO common practice has been that in case of inaccessibility due to insecurity to certain project sites, our staff uses mobile phone to collect data and conduct distance monitoring. Observation of the physical site, interviewing beneficiaries, group discussions, listening to complaints, and hearing stories will be used for collecting information and data.

NCRO will apply an internal verification system for cross-checking the project information and monitoring performance. The M&E team of NCRO will use all the required tools for monitoring project activities. NCRO management and field staff in coordination with the local authorities, DoRR and community representatives, will oversee the cash distribution process to make certain that only the entitled beneficiaries receive assistance.

NCRO will interview, after each distribution, the beneficiaries to verify they have received the assistance according to the specifications stated in the project documents. A complaints officer will be assigned for collecting complaints, and a box will be placed in each site for putting written complaints of the beneficiaries and others. Beneficiary complaints will be recorded and timely followed up with appropriate action. NCRO is committed to ensure transparency and accountability of the project we undertake and feel it our obligations towards community and donors.

NCRO will conduct post distribution monitoring PDM of cash component of project.

NCRO will facilitate the site visit for third party remote monitoring.

Weekly, monthly and site field visit reports will be used to measure the project activity progress. These reports will be regularly given to UNOCHA and to the relevant clusters. NCRO will provide a project completion report to the CHF within a month of project completion. The report will have lessons learnt listed, beneficiary communities' reflections, and recommendations for future programs. NCRO field staff will conduct post monitoring and will participate in evaluation of the relevant clusters and any other stakeholders may plan after project completion

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Community Mobilization for organizing GBV workshops	2017											X	X
	2018	X											
Activity 1.1.1: HEAT Assessment of IDPs families	2017										X	X	
	2018												
Activity 1.1.1: Sharing of project MoU after signing and officially informing the Ministry of Economic and line departments in the province.	2017										X		
	2018												
Activity 1.1.10: Home base hygiene training and distribution of leaflets showing hygiene message - Distribution of Hygiene Kits to provide hygiene assistance for health protection, behavior change and good practice for 9450 people 1956 Men, 1966 Women, 2740 Boys and 2788 Girls	2017										X	X	X
	2018	X	X										
Activity 1.1.10: Security & Risk Analysis in Khugiani district of Nangrahar province and Khas Kunar district of Khuanr province	2017										X		
	2018												
Activity 1.1.11: Yield test of wells	2017											X	X
	2018												

<p>Activity 1.1.12: Rehabilitation and upgrading of wells and Pipe schemes equipped with solar water pumps - Rehabilitation of Spring, Water storage and extension of pipe scheme</p> <p>A:- 8 wells will be equipped with solar pump, solar panels, reservoir and extension through pipe to 10 tab stands: For each well please see Annex-IV For the operation of water pump we will have the following 3 sources: 1. Direct solar panel: 3000 watts solar panels will be connected with AC water pump through a DC/AC converter. This system will work automatically every day from sunrise to sunset it will have capacity to fill 24000-30000 liter per day. 2. Solar panel with Batteries: 1000 watt solar panels will charge the 8 batteries at day time to store the electricity every day from sunrise to sunset. The charged batteries will be used at poor weather hours and night times. 3. Generator: A small generator with capacity of 3-5 Kw will be used in poor weather days (cloudy or rainy days). This generator will operate base on need of community for water.</p> <p>Having above 3 systems in each well will enable continuity of water pump operation in all weather condition. For each well solar panel, water pump, generator, one elevated reservoir, one operator room and 10 tap stands will be constructed</p> <p>B:- two springs will be rehabilitated, one reservoir will be constructed for both springs and 12 tab stands will be installed(Please see Annex-III).</p> <p>Under this item drinking water will be provided for 16100 people 3333 Men, 3349 Women, 4669 Boys and 4749 Girls</p>	2017																		X	X	X	
	2018	X	X																			
Activity 1.1.13: Handover of Water points to water committee	2017																					
	2018	X	X	X																		
Activity 1.1.14: Baseline (Pre Knowledge Attitude Practice-KAP) survey	2017																					X
	2018																					
Activity 1.1.15: End line (Post Knowledge Attitude Practice) survey	2017																					
	2018				X																	
Activity 1.1.2: Beneficiary verification and selection as per WFP beneficiaries selection criteria through BSC	2017																			X	X	
	2018																					
Activity 1.1.2: Coordination with UNOCHA, HFU, UNICEF, IOM, UNHCR,FSAC, WASH Cluster, Protection Cluster, FAO, WFP, GBV sub cluster, MoEc/DoEc,DoWA, DoRR, Provincial and district authorities in East Region .	2017																			X	X	X
	2018	X	X	X																		
Activity 1.1.2: Hold GBV awareness training sessions for community members, religious scholars, students and teachers in schools (10th, 11th and 12th class), and NCRO projects beneficiaries. There will be training for religious scholars so that they become vocal GBV awareness trainers in the communities. Each training workshop will be a two-day session with an average of 100 participants (50 women and 50 men) each.	2017																				X	X
	2018	X	X																			
Activity 1.1.3: Distribution of ID card to eligible selected beneficiaries.	2017																			X	X	X
	2018																					
Activity 1.1.3: Identification, referral of GBV cases by NCRO project support through PSN network to relevant agencies for assistance as following; • Referrals of children to community based education and to people with special needs networks for children at risk • Identification of PSN and orientation to services	2017																					X
	2018	X	X																			
Activity 1.1.3: Staff Recruitment & Training	2017																			X		
	2018																					
Activity 1.1.4: Community mobilization. The objective and activities of project including target beneficiaries will be explained to the community.The community will be asked for their views, thoughts and contribution on the location for water points with easy access for all beneficiaries, women participation in the project, creating water committee, Training of water committee, care taker and mechanic for maintenance of water points from community etc.	2017																			X	X	X
	2018	X	X																			
Activity 1.1.4: Follow up of GBV cases through NCRO project support and PSN network to relevant agencies for assistance as following; • Referrals of children to community based education and to people with special needs networks for children at risk • Identification of PSN and orientation to services	2017																					X
	2018	X	X																			

Activity 1.1.8: Rehabilitation of 40 wells (Installation of Hand pumps) to provide drinking water for 5600 people 1159 Men, 1165 Women, 1624 Boys, 1652 Girls	2017																		X	X	X	
	2018	X	X																			
Activity 1.1.9: Provision of Financial report, narrative report to HFU, weekly response report to UNOCHA ER, Monthly activity report in reporting hup to clusters, 3W,4W Quarterly report showing NCRO presence and ability to response to FSAC, WASH and Protection Cluster .	2017																			X	X	X
	2018	X	X																			
Activity 1.1.9: Sanitation (Construction of 250 Latrines) for returnees to provide sanitation facilities for safety and dignity of 1750 people 362 Men, 364 Women, 508 Boys, 516 Girls	2017																			X	X	X
	2018	X	X																			

OTHER INFO

Accountability to Affected Populations

The beneficiaries will be selected based on beneficiary eligibility and prioritization for selection according to the beneficiary selection committee (BSC) with the established transparent system like involvement of and recognized decision making bodies in each community during the planning and implementation.

NCRO assessment team has assessed the need of each community with involvement of community elders. A member of each community Shura , CDC or Malik will be involved in beneficiary selection.

During the community mobilization process, NCRO will have orientation session for the community and will explain the target beneficiaries of project, vulnerability criteria for beneficiary selection, assistance kits, amount of cash for each beneficiary, selection criteria for rehabilitation of water point, location of Water tap and stand post to be easy accessible for all beneficiaries (men, women considering the rights of people with disability), complaint mechanism, contact address of project complaints officer, Joint monitoring of activities through committee with involvement of community elders, location for community base classes for EIE.

Hence, local context understanding and ability to engage community will be crucial. The list of beneficiaries will be shared with other aid organizations to avoid duplication in assistance. A complaints mechanism could be put in place. NCRO's complaint mechanism will prove handy to remedy any situation deemed unsatisfactory by the beneficiaries. NCRO will hand out two mobile phone numbers and the name of the responsible person to the beneficiaries in order they are able to address their complaints to NCRO.

A complaints box will be installed in the office, field and distribution center accessible for all beneficiaries to receive written complains as well and will be followed up in daily base.

As most of our beneficiary will be illiterate, so written complaints will be difficult for them, to have easy access to complaints officer the contact number of complaints officer will be shared with beneficiaries also her/his number will be printed to all vouchers and coupon of beneficiaries. Also the number of complaint officer will be shared with CDC, Malik, Elders, Mullah, and women shura. NCRO will select a female staff as complaint officer to be able to help the women beneficiaries whom cannot talk to men due to their family restrictions. In addition to processing the complaints she will check the list of selected beneficiaries and contact them that they are entitled for assistance.

NCRO has option of replacing a community representative and or DoRR staffer if suspected of any type of corruption or misuse of power. NCRO is also working with the beneficiaries and encouraging them not to surrender to community representatives or DoRR representative in this project for any type of probable corruption attempt.

NCRO will establish a Beneficiary Selection Committee (BSC) and project management committee, which will select the beneficiary based on agreed criteria for selection. The project management committee should include the provincial DoRR representatives and local authorities from the district, members of the Community Development Council (CDC) or village Shura, representative of village women affaires and representatives from NCRO.

Female participation in decision making and implementation will be a guiding principle of the Program. NCRO and DoRR female staff jointly with village women affairs will participate in monitoring and oversee all distribution at progress of project activities. This enables us to have direct dialogue with women through member of village women shura and to identify vulnerable beneficiaries.

As the project will be implemented in involvement of all including gender equity so, Do No Harm policy will be implemented at all stages and activities of the project in life-cycle of project from needs assessment to completion including the implementation of M&E.

Implementation Plan

This project has three component WASH Food Security and Protection assistance.

The NCRO staff under the direct supervision of Project Manager will implement the project in two districts of Kunar and Nangarhar provinces. Qualified staff will be recruited for the project on a competitive basis. Oversight, management, and monitoring functions will be effectively coordinating activity implementation on the ground. No other partner or contractor will share this project implementation.

NCRO field staff will establish a Beneficiary Selection Committee (BSC) for effective coordination in each of the two districts. This committee will be constituted of DoRR, representative, Department of Women's Affairs (DoWA), Department of Education (DoE), local authorities' representative, community elders, and NCRO field staff.

The BSC will do the actual selection of beneficiaries. NCRO will employ WFP vulnerability criteria for beneficiary selection based on the HEAT assessment for identifying the most vulnerable families. The list will be given to the main office for verification and presented for consultation to UNOCHA for final approval. NCRO technical staff will do the selection of wells, latrines etc in proper location based on technical standards and norms. Laborers for work will be introduced and recommended by the community on whatever basis they community members agree up on. NCRO field staff will have the authority to employ skilled workers in case they are not available within the community. All this will be done under a close supervision and in the presence of BSC members.

Distribution centers will be identified by the selection committee in safe and easily accessible locations. Proper arrangement will be provided for the beneficiaries with place for waiting and separate distribution arrangement for women and elderly persons. All cultural reservations shall be respected at the cash distribution process in the centers. A money exchanger will be selected with the consensus of BSC members. This money exchanger will be contracted by NCRO. The money exchanger will be providing money for distribution to the beneficiaries at the distribution centers.

Cash distribution will be taking place at the presence of all BSC members. The monitoring staff will be monitoring the process right from beneficiary selection up to the delivery of cash to the beneficiary. NCRO technical staff will monitor technical aspects of construction work based on the accepted standards. This is to ensure transparency and accountability in the project undertaken and respond to obligations towards communities and to donors as well. Joint monitoring visits will be arranged to ensure the implementation is in line with specifications stated in the project documents

NCRO will be implementing the entire project by its own staffers. No part of the project will be subcontracted to any other NGO, company or any private firm. The NCRO assigned project manager will be responsible for overall project implementation, guidance of staff base on his/her job description, supervision, and reporting. All parts of project will be implemented according to the designed activities.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
FSAC	NCRO is a member of Food Security and Agriculture Cluster in National and sub national level. NCRO regularly attends FSAC meetings on national level in Kabul and sub national level ER in Jalalabad. NCRO will report and coordinate the project activities in the project area in ER-and National cluster.
WASH Cluster	NCRO is a member of WASH Cluster in National and sub national level. NCRO regularly attends WASH Cluster meetings on national level in Kabul and sub national level ER in Jalalabad. NCRO will report and coordinate the project activities in the project area in ER-and National cluster.
Protection Cluster	NCRO is a member of Protection Cluster in sub national level PC-ER Cluster. NCRO regularly attends the PC meetings Sub National level ER in Jalalabad. NCRO will report and coordinate the project activities in the project Area in ER-Protection Cluster NCRO is a member of Protection Cluster in sub national level PC-ER Cluster. NCRO regularly attends the PC meetings Sub National level ER in Jalalabad. NCRO will report and coordinate the project activities in the project Area in ER-Protection Cluster NCRO is a member of Protection Cluster in sub national level PC-ER Cluster. NCRO regularly attends the PC meetings Sub National level ER in Jalalabad. NCRO will report and coordinate the project activities in the project Area in ER-Protection Cluster NCRO is a member of Protection Cluster in sub national level PC-ER Cluster. NCRO regularly attends the PC meetings Sub National level ER in Jalalabad. NCRO will report and coordinate the project activities in the project Area in ER-Protection Cluster.
GBV sub- Cluster	NCRO is a member of Protection Cluster in sub national level PC-ER Cluster. NCRO regularly attends the PC meetings Sub National level ER in Jalalabad. NCRO will report and coordinate the project activities in the project Area in ER-Protection Cluster NCRO is a member of Protection Cluster in sub national level PC-ER Cluster. NCRO regularly attends the PC meetings Sub National level ER in Jalalabad. NCRO will report and coordinate the project activities in the project Area in ER-Protection Cluster NCRO is a member of Protection Cluster in sub national level PC-ER Cluster. NCRO regularly attends the PC meetings Sub National level ER in Jalalabad. NCRO will report and coordinate the project activities in the project Area in ER-Protection Cluster NCRO is a member of Protection Cluster in sub national level PC-ER Cluster. NCRO regularly attends the GBV sub-cluster meetings leading by IMC Sub National level ER in Jalalabad. NCRO will report and coordinate the project activities in the project Area in ER-GBV sub- Cluster.
EiEWG Eastern Region	NCRO will regularly participate in EiEWG Eastern Region meeting and coordinate the project activities.
Provincial directorate of Education.	NCRO will meet and participate in the Educational directorate regular meetings in Nangrahar and Kuner province.
District Authorities	The district authority will be officially informed through directorate of economic to officially start the project and help the implementation introducing project staff and planned activities to the elders of beneficiaries also a continuous coordination will be opened as a bridge between NGO and community which help in safety and security of our staff as well as better mobilization of communities
UNHCR	For smooth implementation of project activities, assessment and registration process will be coordinated with UNHCR to avoid duplication as well as get their consultation and best practices. NCRO will participate in meetings organized by UNHCR and provide updates on the project
UNICEF	For smooth implementation of project activities, assessment and registration process will be coordinated with UNICEF to avoid duplication as well as get their consultation and best practices. NCRO will participate in meetings organized by UNICEF and provide updates on the project
DoRR	DoRR is the main government department dealing with IDPs and returnees, it is obligatory to coordinate such activities with MoRR at national level and with DoRR at provincial level, DoRR will be consulted in all steps of the project, they will attest all related documents of the project, coordination with MoRR/DoRR will strengthen more the transparency and accountability. A focal point of DoRR will participate in all related meetings and join the team in the field. Consultation with will prevent duplication and assist in reporting to Directorate of Economy

DoWA	Directorate of Women Affairs DoWA is the main government department dealing with Women related activities. it is obligatory to coordinate such activities with DoWA at provincial level, DoWAR will be consulted in all steps of the women protection(GBV) activities, they will attest all GBV related documents of the project, coordination with DoWA will strengthen more the transparency and accountability. A focal point of DoWA will participate in all related meetings and join the team in the field. Consultation with will DoWA will assist in implementation of GBV activities of project.
UNOCHA	NCRO will participate in weekly Humanitarian response meetings and HRT meetings of UNOCHA to coordinate the implementation and response with UNOCHA and other Humanitarian agencies to avoid duplication in response and share the experience and access together.
UNOCHA/HFU	NCFRO will have regular coordination with HFU in all steps of project. NCRO will report cash distribution to beneficiaries in weekly base, activities report on monthly base, project financial report, Monitoring report and will facilitate field visit to HFU
MoEc/DoEc	NCRO will share the project documents with MoEc before starting the project, after official approval of MoEc, NCRO will start coordination with DoEc for implementation and officially introducing NCRO to relevant directorate and district authorities. NCRO will regularly attend DoEc meetings and will submit project progress report including final completion reports to DoEc in the provinces and MoEc.

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

NCRO staff is well familiar with local circumstance. The project outcomes are weighted on gender-sensitive based programming methodologies to effectively target the most vulnerable (child headed, female headed households, families with disabled members, families with chronically ill members, elderly headed household, etc.) to enhance women and children immediate wellbeing. Overall project activities must be appropriate for women. NCRO past experience undertaking various projects for women and children is an asset. We have learned lessons on maintaining effective and viable gender balance in project planning and implementation assisting IDPs and Returnees since 1996.

In coordination with relevant clusters and stakeholders, the beneficiary selection criteria, assessment and registration will be managed the way it targets the most vulnerable families including female-headed households. Recruitment of female staff in the field and office is to advocate gender equity and balance in the project context.

Cultural restrictions may not allow project male staff to interview female beneficiaries. NCRO will assign female staff in beneficiary assessment, beneficiary selection, voucher distribution, monitoring and evaluation to enable women equally benefit from assistance. NCRO will utilize all possible ways and means to benefit men, women, boys and girls without any discrimination. NCRO will respect the following points in project implementing:

- Design project in such a way that all ages of men and women equally benefit.
- Women to be involved in the beneficiary selection.
- Women to be involved in project management and monitoring.
- Beneficiary breakdown show equal involvement of all ages women and men.
- People with disabilities will have priority in beneficiary selection.
- Gender equity is a considerable project outcome.
- Create an environment free from gender discrimination within NCRO's operations and programs, with equal opportunities for women and men, boys and girls to participate in and benefit from resources and services.
- Build staff capacity enabling them to meet NCRO's responsibility and commitment to the promotion of gender equality by improving their knowledge to understand gender related issues and concepts to prevent discrimination and achieve gender equality results throughout NCRO programs. Over 50% female beneficiaries will be assisted in each target area. In total 43,756 individuals the project direct beneficiaries 9058 Men (20.70%), 90102 Women(20.80), 12688 Boys(28.99%) and 12908 (29.50%) girls will benefit from the project. 49.70 % of project beneficiaries are Male and 50.30 % are Female.

Protection Mainstreaming

The project have prioritized the safety and dignity of beneficiaries and considered the principle of Do No Harm in the conception of the proposed project. The community mobiliser will first identify and then visit the potential beneficiaries in their villages/places of return. Particular attention will be given to the women beneficiaries especially those with specific problems, needing help to get the allocated assistance. NCRO will establish secure distribution points (separate for men and women) with good access for men and women taking into account the safety and dignity of the beneficiaries. The distribution center will be located away from the perpetrators/army and police, equipped with electricity, separate halls and bathrooms for men and women. NCRO will make every effort to ensure that women receive their entitlements directly and without having to confront culturally sanctioned barricades. NCRO female staff will be available to help women through the various processes of registration, paperwork and distribution. Elderly and disable men and women will be given immediate chance to receive cash. They will not have to wait for their turn in the waiting room. NCRO staff will be ready to help them in processing the papers and getting the cash.

Those disables, women whom cannot travel to distribution center due to some security or cultural restriction and older who are not able to attend cash distribution center, they can assign a representative to be authorized by NCRO, who can receive the cash and bring it him. NCRO monitors will later verify it with the beneficiary. The recruitment and inclusion of female staff in management committee, beneficiary selection committee, and community mobilization teams as well as giving first priority to the persons with disability and people with specific needs clearly show that the proposed project is set to ensure equal and impartial access to the assistance with safety and dignity. NCRO will inform beneficiaries of their entitlements, preparation of vouchers, dates, time and location of distributions, a day before the actual distribution. The presence of management committee, composed of all parties including representative of beneficiaries, along with NCRO field monitors will ensure delivery of assistance to the entitled beneficiaries. NCRO will have awareness rising programs for empowerment of beneficiaries to develop their self protection capacities and assist people to claim their rights, including not exclusively – the rights to shelter, food, water and sanitation, health, women right and education. NCRO will assess and monitor access to assistance by collecting disaggregated data by age, gender, and location or specific community. NCRO will select the water point (tap stands) in a central location to have every one easy access and will priorities the location near to family with disability and women headed families. To prioritize safety and dignity NCRO will prioritize women headed families in beneficiary selection for providing of sanitation facility (Latrine). To facilitated easy use of latrines for women for their safety and dignity and avoid cultural restrictions for women NCRO will build the latrines inside of returnees compound ,all age women, men, girls and boys will have equal right of use without any cultural barrier. For families with disabled members will be advised to construct ramp beside stair in the latrines. For each water points water committee will be established to allow water from storage to the taps in the convenient time, not to be under use at the time of sun harm and all beneficiaries will have an elected member in the water committee to have everyone the same right of use. NCRO's complaint mechanism will prove handy to remedy any situation deemed unsatisfactory by the beneficiaries. NCRO will hand out two mobile phone numbers and the name of the responsible person to the beneficiaries in order they are able to address their complaints to NCRO.

Country Specific Information

Safety and Security

The security situation in the targeted areas of project is not very serious. NCRO involve community elders and district authority in project implementation which is a positive step for safety and security of project staff.

NCRO is working in Nangrahar since 1996 and is familiar in working through community elders' support. Besides having long term working experience NCRO is undertaking situational and context analysis at provincial and district level, NCRO maintains regular contact and information sharing with field staff on the ground and doing continues follow up the security situation with staff members having mission in the field. Furthermore, NCRO is fully keen regarding mitigation measures if any unexpected threat is realized. For new established project and staff NCRO is following the following procedure according to NCRO safety and security manual.

Situational awareness: Every NCRO staff member has an obligation to learn and understand the security situation where they are located and move around. Inappropriate or offensive behavior can put NCRO in a difficult position, impair operations, and jeopardize its staff and of other aid organizations. Safety and security policies and procedures: Each NCRO staff member should adhere to all pertinent policies concerning safety and security, including gender and diversity policies. Lapses in safe conduct can jeopardize the health and welfare of all staff.

NCRO Field staff and Senior Program staff receive regular security updates and immediate security incidents alert from INSO and district security in charge.

NCRO Field Security Advisor will organize and conduct security trainings as well as orientation session on NCRO's Security Guideline to the staff of the project and make sure that the staff has gained good security knowledge in order to help them in deteriorating situation. NCRO has access to media and latest news and will use mobile phones networks and satellites for communication with field staff providing them updates and receive updates from them. NCRO Human Resources Department strictly check project staffs' previous employment record and references fully checked before being employed. NCRO finance department will undertake more frequent banking e.g. twice rather than once daily/weekly etc and will keep the amount in secure system.

Corruption in the targeting phase might be a risk for the project, where communities may collude with field staff to sign up the 'wrong' beneficiaries, create 'false' beneficiaries, or demand that beneficiaries hand over a portion of aid in exchange for inclusion in the project, but the selection criteria, continues monitoring and a composed assessment team of various organizations will help to control such corruptions.

The appropriate mobilization of host population and utilization of provided cash by IDPs in displaced location for purchase of food and nonfood items from shops and markets run by host population will create further opportunities towards acceptant of project activities, on the other hand this assistance will reduce tension and burden on host population as sometime the host populations may make somehow donations to assist the IDPs for their basic needs. Vouchers will be issued to entitled beneficiaries and they will receive cash from Money Exchangers (Saraf), the Money Exchanger will be overall responsible for cash transfer and distribution in the distribution location. However, NCRO will consider the limiting knowledge of cash movements, varying distribution days and locations and shall select a safe location for distribution. Minimizing the number of people who have information about the date, time, location, and manner with which the payments will be made and undertake the pre-assessment of the area where the distribution take place. As the identified amount will cover the food needs of a family for two months, the cash of both months will be provided at once in order to minimize the risk.

NCRO will prepare and send

Access

NCRO very recent working experience in the 2 targeted districts Khugiani and Khas Kunar and worked in all districts of Nangrahar and Kuner province. NCRO has close ties with communities in the province and has the capacity on how to establish communication and get access to remote areas. Most importantly, NCRO will seek and use its local network to find and recruit the reliable and trust worthy project officer from the target areas, who will have full knowledge and familiarity with local context and will pave the way for further interventions. It will also be taken into account that the field team should be self-motivated, can work independently, rather than those who need constant Encouragement and attention to get the job done, they should have strong communication skill, bear open and straightforward personalities. NCRO prefers to engage the target communities from the beginning; this will underpin access to remote and rural areas and delivery of services in remote areas. The process of engagement facilitates community participation, the community engagement will help the beneficiaries on understanding the project goals and target beneficiaries, improve target community satisfaction, turn them more responsive on acceptance of the intervention – these all in turn help us for effective and sustainable way of gaining and maintaining access to target areas and vulnerable populations. Prior accessing the area, risk assessment will be carried out and the team will be briefed properly on the purposes of target communities' mobilization.

There isn't any transportation constraints to target areas, to assess, register and provide cash to entitled IDPs, the project staff will travel to every part of these target districts Khugiani and Khas Kunar and provincial capitals where recent armed conflict IDPs live or displacement occurs during the course of the project as the way to these target areas are safe and the project staff can easily have access, NCRO experience showed that the present entities in the area, host communities and IDPs are always cooperative and facilitate the accessibility to reach the target areas and target entitled beneficiaries. The BSC members will visit house of each potential beneficiary with the support of the community. Communities have some kind of understanding with the armed groups in the district and in the neighborhood. At least some of the armed men are inhabitants of the same district. The armed groups make compromise with the community for the sake of their own security. The armed groups in the target districts usually do not make large disturbance. If they make any disturbance, they do it on the main Jalalabad - Torkham, Jalalabad Kunar or Jalalabad Khugiani road, which is heavily under the government control. The beneficiaries will be consulted about the cash distribution centers. In case of any problem, cash can be distributed in Jalalabad city.

NCRO male field staff will interview the potential beneficiary male members and female staff will interview female members of the potential beneficiary household. NCRO has option of replacing a community representative and or DoRR staffer if suspected of any type of corruption of misuse of power. NCRO is also working with the beneficiaries and encouraging them not to surrender to community representatives or DoRR representative in this project for any type of probable corruption attempt.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	NCRO Director	S	1	2,000.00	6	35.00	4,200.00
	<i>The NGO director will work 3 days per week for coordination gathering project report contacting UNOCHA and other stakeholders regarding this project, weekly meeting with project staff and manager, receiving project progress report from project manager and M&E. Monitors project activities progress control effective documentation of program and progress; oversee all activities of the project; ensuring existence of M&E planes; direct, control and motivate the team. Based on NCRO previous implemented projects he will receive 35% of his salary US\$ 700 per month including Food allowance, insurance and government tax</i>						
1.2	NCRO program manager	S	1	1,200.00	6	20.00	1,440.00
	<i>The NGO program manager will work and assist the project manager for planning and implementation of project and he will spend 35% of his working time to this project. NCRO previous implemented projects he will receive 35% of his salary US\$ 420 salary per including Food allowance, insurance and government tax</i>						
1.3	NCRO Finance manager	S	1	1,200.00	6	20.00	1,440.00
	<i>The NGO finance manager will work and support project finance assistant for financial management of this project. he will spend 20% of his working time to this project. NCRO previous implemented projects he will receive 20% of his salary US\$ 240 salary per month including Food allowance, insurance and government tax</i>						
1.4	NCRO Procurement manager	S	1	1,200.00	6	20.00	1,440.00
	<i>The NGO procurement manager will work and support project Procurement, logistic and transportation facilities of this project. he will spend 20% of his working time to this project. NCRO previous implemented projects s/he will receive 20% of his salary US\$ 240 salary per month including Food allowance, insurance and government tax</i>						
1.5	NCRO HR manager	S	1	1,200.00	6	20.00	1,440.00
	<i>The NGO HR manager will work and support project human resource recruitment and admintative activities of this project. he will spend 20% of his working time to this project. NCRO previous implemented projects he will receive 20% of his salary US\$ 240 salary per month including Food allowance, insurance and government tax</i>						
1.6	NCRO M&E manager	S	1	1,200.00	6	35.00	2,520.00
	<i>The NGO M&E manager will work and support project M&E officers, will have planning responsibility of project monitoring activities of this project. he will spend 35% of his working time to this project. NCRO previous implemented projects he will receive 35% of his salary US\$ 420 salary per month including Food allowance, insurance and government tax</i>						
1.7	Project Manager	D	1	1,200.00	6	100.00	7,200.00
	<i>The Project Manager will develop work plans and monitors progress and present monthly progress report; ensure effective documentation of program and progress; oversee all activities of the project; ensuring existence of M&E planes; direct, control and motivate the team, ensuring that they have clear objectives and receive meaningful feedback on their performance; ensure effective and efficient utilization of project budget under responsibility for intended purpose; keep sufficient and proper coordination mechanism with relevant stakeholders and line departments; monitoring closely all project activities . Based on NCRO previous implemented projects s/he will receive US\$ 1200 salary per month including Food allowance, insurance and government tax</i>						

1.8	Project Officer WASH	D	1	800.00	6	100.00	4,800.00
	<p><i>The Project Officer will be responsible to undertake the planned activities implementation in 2 target districts of Kuner and Nangrahar provinces, develop and implement all project relevant activities, and make sure that the community level stakeholders actively participate in the process of project implementation; prepare the requisition of material base on estimation and planned activity for procurement, participate in quality control team for procured material, meet site engineers, hygiene promoters and for weekly scheduled activities for implementation, technical advice to site engineers and technicians, make sure the most secure ways for the distribution of Hygiene kites and sanitation kits to the target beneficiaries, coordinate the interventions with stakeholders and line departments at provincial level; reporting on project progress to project manager; maintains financial records, monitors and reconciles expenditures, balances, payments, statements, other data for day-to-day transactions and reports; facilitate all monitoring and evaluation missions; manage the provincial office administration which includes filing system, up to date reports, photo gallery, success stories etc. He/She will receive US\$ 800 per month including Food allowance, insurance and government tax.</i></p>						
1.9	Community mobilizer and Hygiene trainer - WASH	D	4	600.00	6	100.00	14,400.00
	<p><i>The Community mobilizers will be responsible for community mobilizing, Beneficiary selection, hygiene training, distribution of hygiene kites, help community receiving their WASH assistance, data collection and filing of beneficiary and project documents. Each one will receive US\$ 600 per month including Food allowance, insurance and government tax.</i></p>						
1.10	Monitoring and Evaluation Officers (1 male and 1 female) - WASH	D	2	600.00	6	100.00	7,200.00
	<p><i>The M&E Officers will be responsible for regular monitoring of project activities in the field, make sure that activities are undertaken as planned in the proposal and detailed implementation plan, undertake post evaluation, prepare monitoring reports, facilitating external and internal monitoring and evaluation missions, making sure that project activities are met qualitatively and quantitatively according to the project indicators and providing regular updates to Project Officer on project indicator and outputs. Each one will each receive US\$ 600 per month including food allowance, insurance and government tax</i></p>						
1.11	Data Entry Officer - WASH	D	1	500.00	6	100.00	3,000.00
	<p><i>The Date Entry officer will be responsible for entry of data collected from field. He/She will receive US\$ 500 per month including food allowance, insurance and government tax</i></p>						
1.12	1 Distribution Officer (WASH) + 2 Distribution officer FS + 1 Data Entry officer FS	D	3	500.00	6	100.00	9,000.00
	<p><i>1 Distribution Officer (WASH) for 6 months: The Distribution officer will be responsible for processing and documentation of WASH kits distribution, supply of material for project sites distribution center. He/She will receive US\$ 500 per month for 6 months including food allowance, insurance and government tax.</i></p> <p><i>2 Distribution officer FS for 4 months: The Distribution officers will be responsible for processing and documentation of vouchers in distribution center. They will receive US\$ 500 per month including food allowance, insurance and government tax.</i></p> <p><i>1 Data Entry officer FS for 4 months: The Date Entry officer will be responsible for entry of data collected from field. Preparing distribution vouchers and ID cards for selected beneficiaries. He/She will receive US\$ 500 per month including food allowance, insurance and government tax.</i></p>						
1.13	Site Engineers - WASH	D	2	600.00	6	100.00	7,200.00
	<p><i>The Site Engineers will be responsible for for planning and implementation of project activities, orientation of foremen and skilled labors daily bases, technical supervision of WASH, quality control of material. They will receive US\$ 600 per month including food allowance, insurance and government tax.</i></p>						
1.14	Foremen - WASH	D	6	300.00	6	100.00	10,800.00
	<p><i>The foremen will be responsible for leading the labors skilled/unskilled, receiving daily work plan and technical instruction from field engineer and supervise the daily activity according to the work specification. They will receive US\$ 300 per month including food allowance, insurance and government tax</i></p>						
1.15	1 Finance officer + 1 Complaints Officer - WASH	D	2	600.00	6	100.00	7,200.00
	<p><i>Finance officer :</i> <i>The finance officer will be responsible for financial activities, budget, cash transfer to beneficiaries through money changer (Saraf) and bank transfer to suppliers, preparing project financial reports and project documents. He will receive US\$ 600 per month including food allowance, insurance and government tax.</i></p> <p><i>Complains Officer:</i> <i>One Compliance officer will be employed with the monthly salary of USD 600 including insurance, food allowance, transportation and food allowance and government tax for 6 months. He/She will be responsible for recording, processing and follow up any compliance received from beneficiaries, project staff and relevant organizations regarding project implementation and quality of implementation. He/She will be responsible for recording, processing and follow up any compliance received from beneficiaries, project staff and relevant organizations regarding project implementation and quality of implementation.</i></p>						
1.16	Guards - WASH	D	6	300.00	6	100.00	10,800.00
	<p><i>There will be 6 guards, continuing duty for 12 hours/1 Guard in 24 hours in for project site offices in Khas Kunar and Khugiani district 2/district office. Their responsibilities will be office security, monitor and authorize entrance and departure of employees, visitors and other persons to guard against theft and maintain security of the premises, 2 guards will be responsible for looking after construction materials and equipment in the project site. Each one will receive US\$ 300 per month including food expenses and government tax.</i></p>						

1.17	Cleaners - 1 WASH - 1 GBV & 1 FS	D	3	220.0 0	6	100.00	3,960.00
<p><i>There will be 3 cleaners. The responsibilities of cleaner will be cleaning of all parts of office including doors, windows and furniture preparing food and tea in the district level project office and refreshments in GBV workshops in the project site. They will receive US\$ 220 per month including food allowance, insurance and government tax.</i></p>							
1.18	Project Officer Officers - GBV+ FS	D	1	800.0 0	4	100.00	3,200.00
<p>GBV: <i>The Project Officer will be responsible to undertake the planned activities implementation in target districts of Nangrahar provinces, develop and implement all project relevant activities, and make sure that the community level stakeholders actively participate in the process of project implementation; make sure the most secure ways for establishment of GBV reduction workshop to the target beneficiaries, coordinate the interventions with stakeholders and line departments at provincial level; reporting on project progress to project manager; maintains financial records, monitors and reconciles expenditures, balances, payments, statements, other data for day-to-day transactions and reports; facilitate all monitoring and evaluation missions; manage the provincial office administration which includes filing system, up to date reports, photo gallery, success stories etc. they will receive US\$ 800 per month including government tax.</i></p> <p>FS: <i>The Project Officer will be responsible to undertake the planned activities implementation in target districts of Nangrahar provinces, develop and implement all project relevant activities, and make sure that the community level stakeholders actively participate in the process of project implementation; make sure the most secure ways for cash transfer to the target beneficiaries, distribution of cash vouchers (per HH), coordinate the interventions with stakeholders and line departments at provincial level; reporting on project progress to project manager; maintains financial records, monitors and reconciles expenditures, balances, payments, statements, other data for day-to-day transactions and reports; facilitate all monitoring and evaluation missions; manage the provincial office administration which includes filing system, up to date reports, photo gallery, success stories etc. He/She will receive US\$ 800 per month including food allowance, insurance and government tax.</i></p>							
1.19	Community Mobilizer - 2 GBV + 4 FS	D	4	600.0 0	4	100.00	9,600.00
<p>2 for GBV: <i>The Community mobilizers will be responsible for community mobilizing, organizing GBV workshop in each targeted community, recording GBV cases and follow up, referral of cases to relevant governmental and none governmental organizations , data collection and filing of beneficiary and project documents. They will receive US\$ 600 per month including food allowance, insurance and government tax..</i></p> <p>4 for FS: <i>The Community mobilizers will be responsible for community mobilizing, Beneficiary selection, distribution of cash vouchers, help community receiving their cash through vouchers, data collection and filing of beneficiary and project documents. They will receive US\$ 600 per month including food allowance, insurance and government tax.</i></p>							
1.20	Adviser (GBV) + Complaint officers FS	D	2	600.0 0	4	100.00	4,800.00
<p>Adviser (GBV): <i>One expert GBV Adviser with monthly salary of USD 600 . GBV Adviser will provide technical support in the implementation of the project.</i></p> <p>Complain officers FS <i>One Compliance officer will be employed with the monthly salary of USD 600 including insurance, food allowance, transportation and medical allowance for 4 months. He/She will be responsible for recording, processing and follow up any compliance received from beneficiaries, project staff and relevant organizations regarding project implementation and quality of implementation. He/She will call for meeting of complain committee and response to the complain and documentation.</i></p>							
1.21	Monitoring and Evaluation Officers - GBV + FS	D	4	600.0 0	4	100.00	9,600.00
<p><i>The M&E Officers will be responsible for regular monitoring of project activities in the field, make sure that activities are undertaken as planned in the proposal and detailed implementation plan, undertake post evaluation, prepare monitoring reports, facilitating external and internal monitoring and evaluation missions, making sure that project activities are met qualitatively and quantitatively according to the project indicators and providing regular updates to Project Officer on project indicator and outputs. They will each receive US\$ 600 per month, including insurance, food allowance and government tax.</i></p>							
1.22	Admin and Logistic Officer - GBV + 2 Field assistant FS	D	3	600.0 0	4	100.00	7,200.00
<p>GBV: <i>One Admin and Logistic officer with monthly salary of USD 600 for 4 months will be responsible for administration and logistic related tasks like payment of workshop participants, keeping records of time sheets of GBV workshop participant, support for organizing workshops in community level for the targeted area, providing refreshment for workshop participants and providing workshop facilities. His salary includes, insurance, food allowance, transportation and government tax.</i></p> <p>2 Field Assistants FS: <i>The Field Assistants will be responsible for distribution of ID cards and Cash vouchers to selected beneficiaries by beneficiary selection committee for food assistance, Leading beneficiary to cash distribution points , oversee distribution of cash against vouchers, support persons with disability, certifying authorization letters of beneficiaries whom are not able to collect his/her cash in cash distribution center (persons with disability, ill and etc) . Each one will receive US\$ 600 per month including Food allowance, insurance and government tax.</i></p>							
1.23	2 Guards (GBV) + 3 supporting staff FS	D	5	300.0 0	4	100.00	6,000.00

	<p>2 Guards: There will be 2 guards, continuing duty for Guard in 24 hours in 2 provinces. Their responsibilities will be security of organized GBV workshops both for man and women in the community level, office security, monitor and authorize entrance and departure of workshop participants, visitors and other persons to guard against and maintain security of the premises, Each one will receive US\$ 300 per month including food expenses and government tax.</p> <p>3 Supporting staff FS: The Supporting staff consist of 1 copier , 1 camera operator and 1 beneficiary leading in distribution center. Each one will receive US\$ 300 per month including food expenses and government tax.</p>							
1.24	GBV Trainers	D	4	600.00	4	100.00	9,600.00	
	4 GBV Trainers (men and Women) will be employed with the monthly salary of USD 600 including insurance, food allowance, transportation and governmental tax for 4 months. He/She will be responsible for training of men and women to reduce the GBV and awareness rising of women rights, recording, prepossessing and follow up all cases received from community .							
	Section Total						148,040.00	
2. Supplies, Commodities, Materials								
2.1	Rehabilitation of wells (Installation of Hand pumps) (WASH)	D	40	350.00	1	100.00	14,000.00	
	40 wells will be rehabilitated under this item. the wells which s' depth is more than 40 m and the quality of hand pups is very poor and not working properly. 15 wells will be rehabilitated in Khas Kuner district of Kuner province and 25 wells in Khugiani district of Nangrahar province. For each well best quality hand pumps, repair or remolding of wells' apron, training of care taker and equipping him with spare parts including wages of plumber and mason. For each well US\$ 350 will be spend.							
2.2	Sanitation (Latrines) for returnees in Khas Kuner - WASH	D	250	139.89	1	100.00	34,972.50	
	Under this item construction material for construction of dry Vault/VIP Latrine will be provided (Annex -I).The labor wage and available local construction material such as Stone, mud , manpower,dry mud bricks, mud-straw and etc will be beneficiaries contribution. the material will be distributed in kind NCRO will target 150 Returnees families in Khas Kuner district and 100 in Khugiani district.							
2.3	Rehabilitation of Spring, Water storage and extension of pipe scheme in Khas Kuner - WASH	D	1	54,048.42	1	100.00	54,048.42	
	Under this items two springs (Annex-III) will be rehabilitated and extended to the IDPs settlements to provide drinking water for 350 IDP & Returnee families in Khas Kuner district of Kuner province.							
2.4	Posters showing Hygiene Message in Pictures - WASH	D	1350	5.00	1	100.00	6,750.00	
	Under this item NCRO will distribute posters showing hygiene message through pictures as most of these returnees are uneducated and posters will give them message of hygiene. The posters will be computerized print in 2 x 1 m best quality flax. As per market price in Jalalabad the cost of each poster will be US\$ 5 and total US\$ 6750 will be spend under this item.							
2.5	Packing and Transportation cost of Hygiene Kits, Latrine and Water Kits from CHF/DACAAR stock Nangrahar to Khugiani district of Nangrahar province	D	1350	5.00	1	100.00	6,750.00	
	Under this item NCRO will cover transportation cost of Hygiene Kits, and Water Kits from CHF stock available with DACAAR in Nangrahar to fresh IDPs in Khugiani district of Nangrahar province. The Kites will be distributed to the following IDPs and Returnees: 1:- 350 new IDPs families in Khas Kuner 2:- 250 Returnees families in Khas Kuner 3:- 600 New IDPs families in Khugiani district 4:- 150 Returnees families in Khugiani district							
2.6	Rehabilitation and upgrading cost of wells and Pipe schemes equipped with solar water pumps	D	8	36,560.58	1	100.00	292,484.64	
	Under this item NCRO will repaired, upgrade and equip 8 wells by pipe scheme and deep wells with solar panels and electric water pumps, Batteries, Generator and 10 Tap stands. for details please see Annex- IV For the operation of water pump we will have the following 3 sources: 1. Direct solar panel: 3000 watts solar panels will be connected with AC water pump through a DC/AC converter. This system will work automatically every day from sunrise to sunset it will have capacity to fill 24000-30000 liter water per day. 2. Solar panel with Batteries: 1000 watt solar panels will charge the 8 batteries at day time to store the electricity every day from sunrise to sunset. The charged batteries will be use at poor weather hours and night times. 3. Generator: A small generator with capacity of 3-5 Kw will be used in poor weather days (cloudy or rainy days). This generator will operate base on need of community for water. Having above 3 systems in each well will enable continuity of water pump operation in all weather condition.							
2.7	Cash Grant for Food assistance to IDP	D	751	90.00	2	100.00	135,180.00	
	As per guideline on food security and agriculture cluster response for food packages and market price (Annex-V), each beneficiary HH will be supported two months food through cash transfer as an emergency response to food unsecured families. As per FSAC cluster standards the identified food basket and market price the food package costs will be US\$ 90 per month for 2 Months and totally US\$ 180 cost of food commodities to cover the food needs of a family of seven members for two months. The amount will be paid in one installment through cash transfer. Under this item 681 IDP families in Khugiani district and 70 families in Khas Kuner district will receive 2 months food assistance							
2.8	Cash Grant transfer cost to Food beneficiaries	D	751	2.50	90	2.00	3,379.50	

	<i>The cash transfer to distribution point and paying the identified amount to voucher holder beneficiary will be done through a money exchanger (Saraf). The money changer will be paid 2.5 % of total amount to be paid to a beneficiary = US\$ 90 X 2.5 % beneficiaries = 2.25 The money changer will have overall responsible of cash distribution to the beneficiaries at the field.</i>						
2.9	Baseline survey (Pre KAP) - WASH	D	1	800.0 0	1	100.00	800.00
	<i>The Baseline KAP Survey will be implemented in the two districts. A consultant will be hired to complete the Pre Knowledge Attitude Practice survey in 10 working days with the lumpsum payment of USD 800 to conduct the baseline survey including the report writing.</i>						
2.10	End line (Post KAP) Survey - WASH	D	1	900.0 0	1	100.00	900.00
	<i>A consultant will be hired for 10 working days with the lump sum payment of USD 900 to conduct the end line (Post KAP) survey including the report writing.</i>						
2.11	Food/refreshment for trainees - GBV	D	1200	5.00	2	100.00	12,000.00
	<i>Under this item the charges of Food/refreshment for trainees (600 women + 600 men) (\$1 refreshments+\$4 food) x 2 days GBV training(in Khugiani district of Nangrahar province and Khas Kuner district of Kuner province)</i>						
2.12	Wage compensation for trainees -GBV	D	1200	5.00	2	100.00	12,000.00
	<i>Under this item the USD 5 will be paid to each participant to cover the wage compensation of trainees (600 women + 600 men) for the day he/she participate in the workshop full day GBV training workshop and local transportation cost in Khugiani district of Nangrahar province and Khas Kuner district of Kuner province</i>						
	Section Total						573,265.06
3. Equipment							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
4. Contractual Services							
4.1	Rental Cars - WASH	D	4	850.0 0	6	100.00	20,400.00
	<i>4 vehicles will be hired for this project to facilitate travelling to different parts of Khas Kuner and Khugiani districts for beneficiary selection, training and distribution of Hygiene kits, monitoring of project activities. Each car will be paid US\$ 850/ month and totally US\$ 20400 will be spent to cover 6 months' rent of 4 vehicles including fuel, maintenance, insurance and drivers salaries. Each car will be under used by project staff full week for the following activities: 1:- Basline (Pre- KAP) survey 2:- Site visit beneficiary selection by Comunity mobiliazres. 3:- Site selection for rehabilitation of wells and reservoirs by site Engineers. 4:-Hygiene training by trainers Male and female. 5:-Monitoring visit by monitoring officers: 6:-Daily supervision of project by site engineer. 7:- Distribution of Hyniene Kites to beneficiaries. 8:-Transportation of Electric waterpumpand Genrators for yeild test of wells to select the wells for installation of hand pump or solar pumps by foremens. 9:- Daily transportation of staff to the project site. 10:- Binificiary selection for construction of latrines by BSC and supervision by site engineers. 11:- Endline (Post KAP) survey In addation to project staff NCRO will provide transportation facilities to Beneficiary selection commiittees members(DoRR,District Gov Representative and Community elders)and monitoring mission of Gov sectorial directorates staff. To keep ongoing all activities of project according to work plan and time frame of project, considering the number of staff travelling to the field, NCRO planned 4 rental cars (2/district) for two districts in 2 provinces to facilitate the one time access of project staff to the project field.</i>						
4.2	Rental Cars - GBV	D	4	850.0 0	4	100.00	13,600.00
	<i>4 vehicles will be hired for this project to facilitate travelling to Khugiani and Khas Kuner districts for community mobilization, organizing GBV workshop, recording GBV cases, follow up and referral to relevant Governmental, none governmental organizations and monitoring of project activities. Each car will be paid US\$ 850/ month and totally US\$ 13,600 will be spent to cover 4 months' rent of 4 vehicles including fuel, car maintenance and drivers salaries. Each car will be under used by project staff ful week for the following activities: 1:- Comunity mobiliazation by Comunity mobiliazres. 2:- Holding awareness rising workshops by trainers male and female. 3:-Refferal of GBV cases to relevant agencies by trainer and project officer. 4:-Follow up of GBV cases with relevent agencies by comunity mobilizers, project officers and monitoring officers: 5:-Provision of refreshement for workshop participant by logistic officer. 6:-Monitoring visite by monitoring officers. 7:- Daily transportation of staff to the project site. In addation to project staff NCRO will provide transportation facilities to relevent sectorial directorate to participate in the workshops (DoWa, DoRR,District Gov Representative and Community elders)and monitoring mission of Gov sectorial directorates staff. To keep ongoing all activities of project according to work plan and time frame of project, considering the number of staff travelling to the field, NCRO planned 4 rental cars (2/district) for two districts in 2 provinces to facilitate the one time access of project staff to the project field.</i>						

4.3	Rental Car for FS	D	4	850.00	4	100.00	13,600.00
<p>4 vehicles will be hired for this project to facilitate travelling to 2 different districts of Kuner and Nangrahar province for beneficiary selection, training and distribution of cash vouchers, monitoring of project activities. Each car will be paid US\$ 850/ month and totally US\$ 13600 will be spent to cover 4 months' rent of 4 vehicles including fuel, car maintenance, insurance and drivers salaries.</p> <p>Each car will be under used by project staff full week for the following activities:</p> <p>1:- HEAT assessment by project staff.</p> <p>2:- Site visit beneficiary selection by Community mobilizers.</p> <p>3:- Distribution of ID card and vouchers to the beneficiaries by Field assistants and community mobilizers.</p> <p>4:- Transportation of staff to the cash distribution center (distribution clerks, Monitors, Supporting staff and representative of DoRR).</p> <p>4:- field visit of field assistants to lead the beneficiaries to cash distribution centers by field assistants..</p> <p>5:-Monitoring visits by monitoring officers:</p> <p>6:-Post distribution monitoring by monitoring officers.</p> <p>In addition to project staff NCRO will provide transportation facilities to Beneficiary selection committees members(DoRR, District Gov Representative and Community elders)and monitoring mission of Gov sectorial directorates staff.</p> <p>To keep ongoing all activities of project according to work plan and time frame of project, considering the number of staff travelling to the field, NCRO planned 4 rental cars (2/district) for two districts in 2 provinces to facilitate the one time access of project staff to the project field.</p>							
Section Total							47,600.00
5. Travel							
5.1	Project Staff Travel	D	12	100.00	2	100.00	2,400.00
<p>NCRO staff from program, procurement, monitoring and finance sections will visit the project implementation sites both in Khas Kuner and Khugiani district and at least two times a month to each of 2 target districts to ensure the set objectives are achieved and overall implementation is proceeding in a smooth way. This would include round trip travel cost, accommodation and other relevant cost in each of the two target district with an average 100 USD cost per visit.</p> <p>2 district x 2 trip x 6 months x 100 US\$/Trip = US\$ 2400</p>							
Section Total							2,400.00
6. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
NA							
Section Total							0.00
7. General Operating and Other Direct Costs							
7.1	Office Supplies	D	2	750.00	1	100.00	1,500.00
Under this item carpets, furniture and other requirements of site office will be covered for 2 Offices in 2 districts							
7.2	Internet Charges	D	2	150.00	6	100.00	1,800.00
Under this item the monthly charges of internet will be covered @ US\$ 150/Month/Province							
7.3	Mobile phone Top Up cards - WASH	D	2	100.00	6	100.00	1,200.00
Under this item the monthly charges of mobile phone for WASH staff will be covered @ US\$ 100/Month/province							
7.4	Stationery - WASH	D	1	150.00	6	100.00	900.00
Under this item the monthly charges of office stationery and printer cartridge, printing of vouchers, beneficiary selection forms and other project relevant documents of WASH will be covered @ US\$ 150/Month							
7.5	Communication Telephone charge - GBV	D	1	150.00	4	100.00	600.00
Under this item the monthly charges of mobile phone will be covered @ US\$ 150/Month/province for GBV Staff							
7.6	Stationery - GBV	D	1	150.00	4	100.00	600.00

	<i>Under this item the monthly charges of office stationery and printer cartridge, printing of vouchers, beneficiary selection forms and other project relevant documents will be covered @ US\$ 150/Month</i>			
	Section Total			6,600.00
SubTotal	6,996.00			777,905.06
Direct				765,425.06
Support				12,480.00
PSC Cost				
PSC Cost Percent				7.00
PSC Amount				54,453.35
Total Cost				832,358.41

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Nangarhar -> Khogyani	55	4,943	4,967	6,923	7,043	23,876	<p>Activity 1.1.1 : Sharing of project MoU after signing and officially informing the Ministry of Economic and line departments in the province.</p> <p>Activity 1.1.1 : HEAT Assessment of IDPs families</p> <p>Activity 1.1.1 : Community Mobilization for organizing GBV workshops</p> <p>Activity 1.1.10 : Home base hygiene training and distribution of leaflets showing hygiene message - Distribution of Hygiene Kits to provide hygiene assistance for health protection, behavior change and good practice for 9450 people 1956 Men, 1966 Women, 2740 Boys and 2788 Girls</p> <p>Activity 1.1.11 : Yield test of wells</p> <p>Activity 1.1.12 : Rehabilitation and upgrading of wells and Pipe schemes equipped with solar water pumps - Rehabilitation of Spring, Water storage and extension of pipe scheme</p> <p>A:- 8 wells will be equipped with solar pump, solar panels, reservoir and extension through pipe to 10 tab stands: For each well please see Annex-IV For the operation of water pump we will have the following 3 sources:</p> <ol style="list-style-type: none"> 1. Direct solar panel: 3000 watts solar panels will be connected with AC water pump through a DC/AC converter. This system will work automatically every day from sunrise to sunset it will have capacity to fill 24000-30000 liter per day. 2. Solar panel with Batteries: 1000 watt solar panels will charge the 8 batteries at day time to store the electricity every day from sunrise to sunset. The charged batteries will be used at poor weather hours and night times. 3. Generator: A small generator with capacity of 3 -5 Kw will be used in poor weather days (cloudy or rainy days). This generator will operate base on need of community for water. <p>Having above 3 systems in each well will enable continuity of water pump operation in all weather condition. For each well solar panel, water pump, generator, one elevated reservoir, one operator room and 10 tap stands will be constructed</p> <p>B:- two springs will be rehabilitated, one reservoir will be constructed for both springs and 12 tab stands will be installed(Please see Annex-III).</p> <p>Under this item drinking water will be provided for 16100 people 3333 Men, 3349 Women, 4669</p>

								<p>Boys and 4749 Girls</p> <p>Activity 1.1.13 : Handover of Water points to water committee</p> <p>Activity 1.1.14 : Baseline (Pre Knowledge Attitude Practice-KAP) survey</p> <p>Activity 1.1.15 : End line (Post Knowledge Attitude Practice) survey</p> <p>Activity 1.1.2 : Hold GBV awareness training sessions for community members, religious scholars, students and teachers in schools (10th, 11th and 12th class), and NCRO projects beneficiaries. There will be training for religious scholars so that they become vocal GBV awareness trainers in the communities. Each training workshop will be a two-day session with an average of 100 participants (50 women and 50 men) each.</p> <p>Activity 1.1.2 : Beneficiary verification and selection as per WFP beneficiaries selection criteria through BSC</p> <p>Activity 1.1.2 : Coordination with UNOCHA, HFU, UNICEF, IOM, UNHCR, FSAC, WASH Cluster, Protection Cluster, FAO, WFP, GBV sub cluster, MoEc/DoEc, DoWA, DoRR, Provincial and district authorities in East Region .</p> <p>Activity 1.1.3 : Staff Recruitment & Training</p> <p>Activity 1.1.3 : Distribution of ID card to eligible selected beneficiaries.</p> <p>Activity 1.1.3 : Identification, referral of GBV cases by NCRO project support through PSN network to relevant agencies for assistance as following;</p> <ul style="list-style-type: none"> • Referrals of children to community based education and to people with special needs networks for children at risk • Identification of PSN and orientation to services <p>Activity 1.1.4 : Follow up of GBV cases through NCRO project support and PSN network to relevant agencies for assistance as following;</p> <ul style="list-style-type: none"> • Referrals of children to community based education and to people with special needs networks for children at risk • Identification of PSN and orientation to services <p>Activity 1.1.4 : Identifying money changer (Saraf) and cash distribution points both for male and females in consultation with beneficiaries to have save and protected access to cash assistance.</p> <p>Activity 1.1.4 : Community mobilization. The objective and activities of project including target beneficiaries will be explained to the community. The community will be asked for their views, thoughts and contribution on the location for water points with easy access for all beneficiaries, women participation in the project, creating water committee, Training of water committee, care taker and mechanic for maintenance of water points from community etc.</p> <p>Activity 1.1.5 : Forming Beneficiary Selection Committee (BSC).</p> <p>Activity 1.1.5 : Distribution of Cash vouchers to beneficiaries identified by BSC after HEAT assessment.</p>
Kunar -> Khaskunar	45	4,115	4,135	5,765	5,865	19,880	<p>Activity 1.1.1 : Sharing of project MoU after signing and officially informing the Ministry of Economic and line departments in the province.</p> <p>Activity 1.1.1 : HEAT Assessment of IDPs families</p> <p>Activity 1.1.1 : Community Mobilization for organizing GBV workshops</p> <p>Activity 1.1.10 : Home base hygiene training and distribution of leaflets showing hygiene message - Distribution of Hygiene Kits to provide hygiene assistance for health protection, behavior change and good practice for 9450 people 1956 Men, 1966 Women, 2740 Boys and 2788 Girls</p> <p>Activity 1.1.11 : Yield test of wells</p> <p>Activity 1.1.12 : Rehabilitation and upgrading of wells and Pipe schemes equipped with solar water pumps - Rehabilitation of Spring, Water storage and extension of pipe scheme</p> <p>A:- 8 wells will be equipped with solar pump,</p>	

solar panels, reservoir and extension through pipe to 10 tap stands:
 For each well please see Annex-IV
 For the operation of water pump we will have the following 3 sources:
 1. Direct solar panel: 3000 watts solar panels will be connected with AC water pump through a DC/AC converter. This system will work automatically every day from sunrise to sunset it will have capacity to fill 24000-30000 liter per day.
 2. Solar panel with Batteries: 1000 watt solar panels will charge the 8 batteries at day time to store the electricity every day from sunrise to sunset. The charged batteries will be used at poor weather hours and night times.
 3. Generator: A small generator with capacity of 3-5 Kw will be used in poor weather days (cloudy or rainy days). This generator will operate base on need of community for water.

Having above 3 systems in each well will enable continuity of water pump operation in all weather condition.
 For each well solar panel, water pump, generator, one elevated reservoir, one operator room and 10 tap stands will be constructed

B:- two springs will be rehabilitated, one reservoir will be constructed for both springs and 12 tap stands will be installed(Please see Annex-III).

Under this item drinking water will be provided for 16100 people 3333 Men, 3349 Women, 4669 Boys and 4749 Girls

Activity 1.1.13 : Handover of Water points to water committee

Activity 1.1.14 : Baseline (Pre Knowledge Attitude Practice-KAP) survey

Activity 1.1.15 : End line (Post Knowledge Attitude Practice) survey

Activity 1.1.2 : Hold GBV awareness training sessions for community members, religious scholars, students and teachers in schools (10th, 11th and 12th class), and NCRO projects beneficiaries. There will be training for religious scholars so that they become vocal GBV awareness trainers in the communities. Each training workshop will be a two-day session with an average of 100 participants (50 women and 50 men) each.

Activity 1.1.2 : Beneficiary verification and selection as per WFP beneficiaries selection criteria through BSC

Activity 1.1.2 : Coordination with UNOCHA, HFU, UNICEF, IOM, UNHCR,FSAC, WASH Cluster, Protection Cluster, FAO, WFP, GBV sub cluster, MoEc/DoEc,DoWA, DoRR, Provincial and district authorities in East Region .

Activity 1.1.3 : Staff Recruitment & Training

Activity 1.1.3 : Distribution of ID card to eligible selected beneficiaries.

Activity 1.1.3 : Identification, referral of GBV cases by NCRO project support through PSN network to relevant agencies for assistance as following;

- Referrals of children to community based education and to people with special needs networks for children at risk
 - Identification of PSN and orientation to services
- Activity 1.1.4 : Follow up of GBV cases through NCRO project support and PSN network to relevant agencies for assistance as following;
- Referrals of children to community based education and to people with special needs networks for children at risk
 - Identification of PSN and orientation to services

Activity 1.1.4 : Identifying money changer (Saraf) and cash distribution points both for male and females in consultation with beneficiaries to have save and protected access to cash assistance.

Activity 1.1.4 : Community mobilization. The objective and activities of project including target

beneficiaries will be explained to the community. The community will be asked for their views, thoughts and contribution on the location for water points with easy access for all beneficiaries, women participation in the project, creating water committee, Training of water committee, care taker and mechanic for maintenance of water points from community etc.

Activity 1.1.5 : Forming Beneficiary Selection Committee (BSC).
 Activity 1.1.5 : Distribution of Cash vouchers to beneficiaries identified by BSC after HEAT assessment.

Documents	
Category Name	Document Description
Project Supporting Documents	WASH Cluster Endorsement - NCRO.pdf
Project Supporting Documents	FSAC Recommendation Letter for NCRO.pdf
Project Supporting Documents	NCRO signed logframe FSAC.pdf
Project Supporting Documents	Annex - Xa Needs Assessment Report of Returnee and IDPs in Khas Kuner district.pdf
Project Supporting Documents	Annex - Xb Need Assessment Report of Returnees and IDPs in Khugiani District..pdf
Project Supporting Documents	Endorsement of GBV sub cluster in National Level.pdf
Project Supporting Documents	ER PC recommendation.pdf
Project Supporting Documents	PC Endorsement Letter NCRO.pdf
Project Supporting Documents	Annex - XIV Ad-PDMC Meeting Draft Minutes- NGR- 09 August 17.doc
Project Supporting Documents	Confirmation letter of GBV ER regional sub cluster lead.pdf
Budget Documents	Annex - I Latrine (BoQ).xls
Budget Documents	Annex - III Rehabilitation of Springs and Water storages.xls
Budget Documents	Annex - IV Reservoir Solar Pump & Tap stands.xls
Budget Documents	Annex - V Food Package.xls
Grant Agreement	NCRO - 6825 - GA - Signed by HC.pdf
Grant Agreement	NCRO - 6825 - GA - Signed by HC & IP.pdf