

Requesting Organization :	World Vision International		
Allocation Type :	2017 4th Reserve Allocation		
Primary Cluster	Sub Cluster	Percentage	
FOOD SECURITY AND AGRICULTURE		100.00	
		100	
Project Title :	Integrated Food Security response to drought affected farmers and families in Badghis		
Allocation Type Category :			
OPS Details			
Project Code :		Fund Project Code :	AFG-17/3481/RA4/FSAC/INGO/7611
Cluster :		Project Budget in US\$:	400,000.00
Planned project duration :	6 months	Priority:	
Planned Start Date :	17/12/2017	Planned End Date :	16/06/2018
Actual Start Date:	17/12/2017	Actual End Date:	16/06/2018
Project Summary :	<p>The 2017 Seasonal Food Security Assessment (SFSA) indicates that drought conditions in Badghis Province have severely affected already vulnerable households in Mugar, Qala-I-Naw, Ab Kamari and Qadis Districts, particularly subsistence farming families. Lower than projected snowfall over the period December 2016 to February 2017 has been compounded by deficient seasonal rainfall during March 2017 and April 2017 resulting in very low soil moisture leading to poor germination and growing conditions for food crops and fodder vegetation reliant on rainfall.</p> <p>The ability of farming families to cope with this shock is limited and has triggered negative coping mechanisms as families sell livestock and essential household items to buy food. WV will address the immediate humanitarian needs of drought-affected farming families in Badghis and prevent loss of life as a consequence of acute food insecurity through the provision of essential food item packages as per the FSAC cluster. WV will also assist drought-affected families to achieve enhanced resilience to future shocks through the introduction of improved drought tolerant wheat seeds coupled with training on improved agriculture practices.</p> <p>The interventions WV propose will prevent or minimize the mass emigration of drought affected populations from Badghis province, therein reducing the likelihood of humanitarian services being burdened in neighboring province. The summary of interventions include the following:</p> <p>In-kind food distribution: WV proposes to distribute food rations to 1400 households in Muqur, Abkamari, Qadis and Qala i Now. The food ration will be as per the FSAC standard ration with a landed cost of \$90/Household/Month. Priority will be given to most vulnerable households, including households headed by women, households headed by the elderly, households with disabled household members and other vulnerable households as identified by Community leaders. WV will distribute rations for 2 months (January and February) to guarantee household access to food during the lean winter period.</p> <p>Beneficiary identification and verification: Project inception will begin by sensitization stakeholders at Provincial level in Badghis, particularly DoWA, DRRD, DoLSA among other key Government departments. This will be followed up by district level sensitization with District Governors as well as key community leaders including CDCs and Shura. The key output of the district sensitization of a list of vulnerable food insecure households who meet the agreed selection criteria as guided by the HEAT tool. WV will verify all households identified by the Community Leaders and then identify the 1400 most vulnerable households. From these 1400, 500 households with a good agriculture production track record but without access to agricultural seeds will be selected and these will be identified by the community leaders. The project will also verify these households.</p> <p>Food distribution: WV will conduct once-off distribution, providing 2 months ration for targeted households. WV proposes to conduct in-kind food distribution as the food stocks in badghis province are limited due to the drought which has affected the province over the last 3 years.</p> <p>Training on improved agricultural practices: The project will train selected households on improved agriculture practices, particularly focusing on the use of drought tolerant and climate sensitive production skills to enable farmers to withstand the effects of drought in future. This will be coupled with distribution of drought tolerant wheat seed to the same 500 trained households</p>		
Direct beneficiaries :			

Men	Women	Boys	Girls	Total
2,250	2,250	3,000	3,000	10,500

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Host Communities	1,800	1,800	2,400	2,400	8,400
Internally Displaced People	450	450	600	600	2,100

Indirect Beneficiaries :

The project will target vulnerable households who rely on agriculture as their main food and income source. It is essential to note that this will increase the amount of food within the community, reducing the stress on the already existing coping mechanisms within the community. 9,800 individuals will indirectly benefit from the proposed action through market opportunities, reduced social obligations to share the limited available food with vulnerable drought affected households and increased access to livelihood protection opportunities

Catchment Population:

The population in Abkamari, Qadis, Muqur, and Qala i Now will indirectly benefit from the proposed project through, increased local availability of food, decreasing the strain on already existing food stocks within the community. The project's livelihood protection activities, particularly the use of improved agricultural practices will benefit the entire community through peer to peer learning.

Link with allocation strategy :

The 2017 HRP, as the 4th Reserve Allocation does not have a specific strategy paper

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount
World Vision Private Funding	28,000.00
	28,000.00

Organization focal point :

Name	Title	Email	Phone
Dwain Hindriksen	Operations Director	dwain_hindriksen@wvi.org	+93 0796 010091
Jonathan Chifamba	Programme Manager	jonathan_chifamba@wvi.org	+93799490407
Faisal Danesh	Finance Manager	faisal_danesh@wvi.org	+93 40224568

BACKGROUND

1. Humanitarian context analysis

The prolonged lack of rainfall in Badghis Province has severely impacted subsistence farming families through significantly decreased crop yield from food crops dependent on rainfall. Simultaneously, pasture land for livestock grazing has been significantly reduced due to low soil moisture as a consequence of low rainfall and insufficient snowfall during December 2016 to February 2017. These changes in seasonal weather patterns have caused significant damage to agricultural and pastoral livelihoods. Insufficient rainfall has led to crop failure, resulting in a deficient food supply which fails to meet the needs of farmers and the wider food security needs of communities in Badghis. The greatest concern is the FSAC 2017 SFSA finding that the proportion of severely food insecure families who have already exhausted their coping mechanisms has increased resulting in farming families selling livestock, land, removing children from school to for livelihoods tasks and straining relatives meagre resources for support. The 2017 SFSA indicates that 55.6% of people have a poor food consumption score and 41.9 are in borderline. The depressed pasture conditions and the very low yield crop harvests will negatively impact the capacities of the most affected households to feed their livestock until spring and prepare the land for the next cropping season. This situation will leave affected farming families significantly vulnerable food insecurity, vulnerable to future shocks and economically depressed.

2. Needs assessment

According to the IPC report for August -October 2017, Badghis province is the only province in Afghanistan classified in phase 4 (emergency). 60% of Badghis' population are in crisis (179,876) and emergency (128,483) phases. This is driven mostly by lack of physical access to food as well as poor utilization of available food. Badghis has experienced drought for the past 3 agricultural seasons and this has led to reduced harvest from dryland agriculture. Irrigation has been equally affected as most irrigation water sources have dried up due to reduced snowfall in the past seasons. Households in Badghis rely on crop and livestock production as their main livelihood source. The drought has directly affected the main food source for approximately 73% of households. According to an assessment conducted by WV, households harvested only 30% of their usual harvests in 2017. This greatly reduced the number of consumption months from own crop production from 10,2 to 3,4 months. As we approach the lean season, most households have already depleted their stocks from own crop production and began utilizing coping mechanisms before the start of the usual lean season, which usually coincides with the winter season. Overall, food utilization is one of the major driving factors of food insecurity in Afghanistan. The IPC report attributes the current food insecurity in Afghanistan to, poor access to safe water and improved sanitation, poor access to safe fuel for cooking (Gas and electricity), high level of illiteracy rate of women and very low level of nutrition and food security knowledge are of high concern for this pillar of food security.

Livestock farmers face the same predicament, with most livestock at risk of starvation due to lack of pastures. The WV assessment shows that the drought has affected farmers ability to produce fodder, as they prioritize irrigation of crop and vegetables as opposed to fodder. Through other projects in the targeted locations, WV has been encouraging farmers to voluntarily destock non-viable stock, (Steers, bulls, rams and aged cows and does) and retain breeding stock, to reduce pressure on the limited pasture and fodder. Most farmers have not managed to destock, owing to limited market activity in Badghis.

While the need for lifesaving food assistance is clear, the need to build institutional and farmers capacity to mitigate the effects of drought cannot be understated. Badghis has faced significant deforestation in the past and this has left most soil without cover, not only increasing erosion but greatly reducing groundwater recharge at the expense of runoff. If this is addressed, farmers can be able to pursue irrigation to counter the effects of a reduction in dryland cropping. This is clearly demonstrated from WV's projects in the same locations, which showed that, despite the drought, the irrigated crops harvest only suffered a 3% reduction while the dry land cropping had a 70% reduction.

World Vision proposes to use CHF resources to provide immediate food assistance to 10,500 people (1,500 Households) in Abkamary, Qadis, Qala i Now, and Muqur through a 2 month food ration with a basket that will meet household dietary requirements for 7 members. The food basket will be aligned to the \$90 Monthly ration as per the FSAC cluster guidelines. . World Vision will also conduct livelihood protection activities that will involve training and inputs for 500 households on use of drought tolerant seeds and practices to enable them to withstand the effects of drought in future.

3. Description Of Beneficiaries

The proposed locations and beneficiaries are based on the food assistance needs of the recipient's family most affected by the current drought, have not received any aid or external interventions from government agencies or any other organizations. The proposed project will target households classified in phase 4 (emergency). These households will be identified through the use of the WFP vulnerability criteria. A 3 step beneficiary selection process will be conducted which will include the following steps;

- 1)Community lists of vulnerable households; The project will work with CDCs and Shuras, who will develop a list of food insecure households within their communities.
- 2) 100% door to door verification of listed households by WV project teams using the WFP targeting and vulnerability assessment tool
- 3) Analysis of assessment data and selection of the 1500 most vulnerable households and triangulation with community leaders.

The project will prioritize pregnant and lactating women and children under 5 who are Moderately Acutely Malnourished. The nutrition cluster HNO for 2018 has identified 4,557 pregnant and lactating women and a further 13,140 children under 5 as Moderately Acutely Malnourished. Referral system with the nutrition partners in the targeted locations will be created and all households with these malnourished members will be admitted into the project.

The primary recipients of the proposed intervention will be vulnerable households whose subsistence and livelihood has been significantly affected, or have lost their food source and livestock due to drought and their life is at risk through a lack of access to essential food items. Female-headed households, elderly headed households, people with large families and people with disabilities will also form the core of the primary recipients of the proposed intervention.

4. Grant Request Justification

WV requests USD\$400,000 in budget to implement the proposed intervention activities. WV has sourced USD\$28,000 as internal support to enhance the proposed intervention through allocating more of the requested budget to go toward key activities. WV has been present in Badghis for 15 years, has broad community acceptance, broad geographic coverage of Ab Kamari, Qadis, Muqur and Qala-I-Naw and community links that will ensure WV is best placed to reach the most vulnerable populations outlined in the proposed intervention. WV has proven experience in cash, food and non-food item distributions in the Western Region and specially, Badghis. WV has trained distribution teams and the logistics experience to enable the proposed intervention to be implemented rapidly and effectively.

5. Complementarity

WV has been implementing a multisector program in the western region, primarily Herat, Badghis, and Ghor since 2002. WV's program is a combination of development and humanitarian actions which are very much appropriate in Afghanistan with a backdrop of protracted crisis. While development assistance empowers the community to transition from a crisis or to come out of chronic poverty, humanitarian assistance cushions the vulnerable communities to alleviate their suffering during a crisis and protect the development investment. WV's target community includes displaced population including returnees, host communities as well as most vulnerable communities living in chronic poverty. WV has been notably one of the major organizations providing basic health and nutrition services for displaced population in Herat, Badghis and Ghor. Currently, WV has been working with farmers in Badghis through a multi-year livelihood project, which has developed irrigation infrastructure in Badghis. WV also implements several projects aimed at improving the quality of life of the population in Badghis, including improving access to clean water, improved sanitation and improving access to maternal and child health services.

The proposed project will complement WV's already existing projects in Badghis, by responding to community's immediate emergency food needs. The proposed action will benefit from WV's already established administrative systems in Qala i Now Zonal office, enabling smooth and efficient project inception and roll out of project implementation.

WV acknowledges that there are other projects that are responding to the food insecurity in Badghis and the need for effective coordination is pertinent. WV will work with other partners through coordination meetings at the provincial level to ensure that double dipping is averted. The aim of these coordination meetings will be to compare beneficiary lists with other organizations to ensure that beneficiaries are not targeted more than one project.

LOGICAL FRAMEWORK

Overall project objective

To provide life-saving food assistance and improve food security and resilience of affected farming families and their children in the four target districts of Badghis Province

FOOD SECURITY AND AGRICULTURE

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Objective 2: Ensure continued and regular access to food during lean season for severely food insecure people, refugees and prolonged IDPs at risk of hunger and acute malnutrition	2017-SO3: The impact of shock induced acute vulnerability is mitigated in the medium term	100

Contribution to Cluster/Sector Objectives : The proposed intervention will support FSAC cluster objectives to meet the immediate food security needs of populations impacted by drought in Badghis, ensure the same populations do not lapse into food insecurity, and enhance the ability of affected populations to be more resilient to future shocks through investment in training and improved seed varieties for farmers. The proposed project will provide supplementary feeding (fodder) for breeding stock to prevent livestock deaths due to drought.

Outcome 1

Vulnerable drought affected households are food secure

Output 1.1

Description

Drought affected food insecure households have access to essential life-saving food assistance

Assumptions & Risks

Markets remain functional to allow the project to procure food items
The security situation in Badghis and Herat allows project activities to continue uninterrupted

Pregnant and lactating women and children under 5 are allowed to access health and nutrition centers to determine their nutritional status for possible inclusion into the project.

Community leaders and Women Shuras have the capacity to express and represent vulnerable women within the communities

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	FOOD SECURITY AND AGRICULTURE	RA4 - Proportion of severely food insecure, refugees and prolonged IDPs assisted on time with appropriate food transfer (in-kind, cash or voucher) and number	2,250	2,250	3,000	3,000	10,500

Means of Verification : Project reports, Distribution lists, Post Distribution reports

Indicator 1.1.2	FOOD SECURITY AND AGRICULTURE	Number of project beneficiary households verified					1,500
-----------------	-------------------------------	---	--	--	--	--	-------

Means of Verification : Beneficiary verification report

Indicator 1.1.3	FOOD SECURITY AND AGRICULTURE	Number of households receiving food rations					1,500
-----------------	-------------------------------	---	--	--	--	--	-------

Means of Verification : Distribution lists, project reports, PDM reports

Indicator 1.1.4	FOOD SECURITY AND AGRICULTURE	Number of PDMs conducted					1
-----------------	-------------------------------	--------------------------	--	--	--	--	---

Means of Verification : PDM reports, project reports

Activities

Activity 1.1.1

Conduct 4 community and 1 provincial stakeholder sensitisation meetings							
Activity 1.1.2							
Conduct community meetings for beneficiary selection							
Activity 1.1.3							
Verification of project beneficiaries							
Activity 1.1.4							
Setup of humanitarian accountability systems (Hotline, help desk, project information provision materials)							
Activity 1.1.5							
Procure, transport and distribute food commodities							
Activity 1.1.6							
Post distribution and End-use monitoring							
Outcome 2							
Livelihoods of vulnerable drought-affected households protected.							
Output 2.1							
Description							
Drought affected households have access to drought-tolerant agricultural production methods							
Assumptions & Risks							
Farmers are willing to adopt new and improved agricultural inputs and methods Markets remain functional for the project to access essential supplies and inputs. The security situation allows project activities to be implemented without risk.							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 2.1.1	FOOD SECURITY AND AGRICULTURE	RA4 - Proportion of severely food insecure, and prolonged IDPs receiving livelihood protection support (livestock/ agriculture inputs, and livestock vaccination) and number	750	750	1,000	1,000	3,500
Means of Verification : Project report, training registers, distribution lists							
Indicator 2.1.2	FOOD SECURITY AND AGRICULTURE	Number of households receiving training on improved agricultural practices					500
Means of Verification : Training reports, training attendance lists							
Indicator 2.1.3	FOOD SECURITY AND AGRICULTURE	Number of households receiving 50kgs of drought-tolerant high yielding wheat seed					500
Means of Verification : Distribution lists, project reports							
Activities							
Activity 2.1.1							
Train 500 households on Improved Climate-smart agricultural practices							
Activity 2.1.2							
Procure, transport and distribute high yielding drought tolerant varieties of wheat seed for 500 households							
Additional Targets : The project is targeting 1500 households with Food Assistance. The total individuals reached will be 10,500 based on an average family of 7 members, comprising of 3 adults and 4 children. The 500 households who will receive Wheat seed will be drawn from the recipients of Food Assistance, meaning that the maximum project beneficiaries reached will be 10,500.							
M & R							
Monitoring & Reporting plan							

The monitoring process encompasses two major components of the project: 1) warehouse management and, 2) field level activities. The warehouse management monitoring will be carried out through monthly stock monitoring using a checklist. The checklist will allow project staff to monitor quality and quantity of the items stored in the warehouse and detect as early as possible any damage or decay food commodities or other project items. WV's Commodity Tracking System (CTS) will allow the project to track commodities from warehouse to the beneficiaries' end using very well developed tools such as waybills, beneficiaries list etc. The field level activities monitoring will be carried out to oversee distribution processes and impacts of the relief items on drought-affected population during emergency. There are two stages of monitoring, the first one is on-spot monitoring (spot check during distribution activity) and the second is post-distribution monitoring. The spot check will collect and review quantitative data such as number of recipients against number of distributed items. It will also review the processes and identify challenges to be discussed and addressed by the WV's team for future learning. Post Distribution Monitoring (PDM) will collect and review both quantitative and qualitative data. Quantitative data will compare the total number of target beneficiaries and the actual number reached. All data will be gender disaggregated. The project will conduct a single PDM with a sample size equivalent to 10% of total food assistance recipients. Qualitative data will collect beneficiaries' perception of the overall distribution processes (timeliness, adequacy, and efficiency), the impact of the distributed items on their lives, quality of the items and beneficiary selection process. All of this monitoring process will ensure project achieves its targets according to the log frame and the targeted beneficiaries do benefit from the activities. It will also help WV detect any changes that may occur during project implementation and gaps that may call out for the adjustment of approaches, plan or procedure. Monitoring will be carried out by Project Supervisor and M&E Officer. M&E Officer with support from the M&E Unit Coordinator will develop the tools (checklist and household survey questions) and train WV field staffs on how to use them. In the case of emergency response where the pre-positioning stocks are dispatched to the affected areas in collaboration with other organizations, WV will conduct brief training for the partner organization's field staffs and assist in data collection. All data entry, analysis, and reporting processes will be done by WV's M&E Unit. For each of the training conducted during implementation, the Project Supervisor will develop training reports. Training reports will present information on number of participants and discussed topics. In order to measure impact on knowledge and understanding of the participants, at the end of each training series, an evaluation session will be conducted. Training that is done along with distribution such as awareness raising or how-to sessions will be directly monitored on the distribution sites. Project Supervisor along with WV's Program Management team will develop project reports which are aligned with donor's requirements.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Conduct 4 community and 1 provincial stakeholder sensitisation meetings	2017												X
	2018												
Activity 1.1.2: Conduct community meetings for beneficiary selection	2017												X
	2018												
Activity 1.1.3: Verification of project beneficiaries	2017												X
	2018	X											
Activity 1.1.4: Setup of humanitarian accountability systems (Hotline, help desk, project information provision materials)	2017												X
	2018	X											
Activity 1.1.5: Procure, transport and distribute food commodities	2017												X
	2018	X	X	X	X								
Activity 1.1.6: Post distribution and End-use monitoring	2017												
	2018	X	X	X	X								
Activity 2.1.1: Train 500 households on Improved Climate-smart agricultural practices	2017												
	2018		X	X	X	X							
Activity 2.1.2: Procure, transport and distribute high yielding drought tolerant varieties of wheat seed for 500 households	2017												
	2018			X	X	X							

OTHER INFO

Accountability to Affected Populations

WV is committed to upholding and maintaining the minimum standards of accountability to communities, government and donors and protecting the equitable rights of all community members. In this regard, WV will ensure the following key steps are taken to exercise accountability to relevant stakeholders, especially the affected population:
 Commitment to humanitarian standards: WV will ensure that the proposed project is implemented in line with humanitarian standards through the following; minimum food basket as guided by SPHERE will be distributed to beneficiaries; the distribution of points will be within the standard allowable distances; the project will use humanitarian standard tools for beneficiary selection and verification, including the use of the HEAT tool to foster transparency in identification of beneficiaries.

Cognizant of the security situation in the targeted locations, WV will ensure that distributions are done early in the day to foster security of beneficiaries, particularly women, children, and the elderly. The food distribution process will be monitored by trained staff who will ensure that protection of beneficiaries is upheld and women, children and the elderly are not stripped of their entitlements.

Setting standards and building capacity of stakeholders to deliver: The project will work closely with community leaders and Government representatives who will all ensure the right of beneficiaries to impartial assistance. To this end, the project will conduct training with all key stakeholders on humanitarian standards including protection, entitlements, and right to humanitarian assistance.

Information provision: The project will provide all project related information including;

- Food rations and entitlements
- Distribution points and dates
- Selection criteria
- Channels for raising complaints and receipt of feedback

This will be done through the pre-distribution address and multiple forms of information provision methods, i.e. pamphlets, posters, brochures, and banners.

Monitoring and reporting on compliance (to beneficiaries) and participation: WV initiated beneficiary participation at rapid assessment stage, where consultations were done with communities and their leaders to determine the extent of food insecurity in Badghis. WV will continue to consult beneficiaries in implementations of the project. WV will continue to involve beneficiaries in PDM and provide feedback through community leaders on the findings

Complaints and feedback mechanisms: Through other existing and past projects, WV conducted an assessment of the preferred method of raising complaints and feedback in the targeted locations. The results of this assessment showed Help Desks at the FDPs and WV Hotline were the most preferred methods. To this end, WV will have gender segregated help desks at FDPs which will capture complaints and provide feedback to beneficiaries. The female help desks will be manned by members of the Womens Shura. High visibility clothing will be given to help desk members to ensure that they are visible during the distribution process. The Hotline number will be printed on project banners for all community members to be able to make confidential phone calls as they make complaints and receive feedback. The project staff will disseminate information on complaints and feedback mechanisms as part of the pre-distribution address, where community members will be given an opportunity to ask questions in this regard. The complaints and feedback will be handled by the Accountability Monitoring and Evaluation officer who will ensure that feedback is provided for all complaints raised in a confidential manner.

Implementation Plan

World Vision proposes to implement the proposed action in Badghis province targeting vulnerable farmers who had their livelihoods affected by continued dry spells. The consistently low rain and snowfall in the past three years have rendered rain fed agriculture unviable, with most households harvesting less than 30% of their usual harvest. To this end, World Vision intends to use CHF resources for an emergency food assistance project targeting households classified as Severely food insecure by the recent IPC report.

Beneficiary selection will be done using the standard WFP targeting and vulnerable tool. The project will ensure that vulnerable socially excluded groups, including female-headed households, households with people living with disabilities and those with the elderly will be prioritized. 1500 most food insecure households will be selected as recipients of food assistance. 500 households will be selected among the 1400 to participate in livelihood protection activities where they will receive training and agricultural inputs to enable them to re-engage in their livelihoods after the winter season. These will be selected based on their vulnerability status, coupled with reliance on crop production as their major food source.

Food Basket: World Vision proposes to conduct \$90 worth of in-kind food distribution for 1500 households. The food basketed will be as follows;

- Wheat Flour – 60 kg
- Local Rice – 30 kg
- Vegetable oil – 6 litres
- Pulses – 14 kg
- Salt – 1 kg
- Sugar – 6 kg

WV will distribute rations for 2 months, taking the targeted households through the lean winter season. In-kind food distribution will enable households to immediately access food for household dietary requirement. Badghis has faced drought for the past 3 years and local farmers have not been able to produce surplus for marketing. The food stocks in Badghis at this moment are depleted, with very limited quantities available in local markets. Further, most of the targeted locals are relatively remote and flow of goods and food commodities into these areas is slow. These remote areas are predominantly precarious with regards to their security situation and other forms of assistance can be manipulated.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
FAO,FAO,WFP	Farmer training on improved agriculture practices,Distribution of drought tolerant wheat seed varieties,Distribution of Food rations to vulnerable households

Environment Marker Of The Project

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

WV includes women, men, and children in each household as one family unit. This project will seek to meet the needs of all members of food insecure families within their existing cultural parameters and accepted behaviors, ensuring the most vulnerable members of families, specifically women and children, benefit from life-saving food assistance and long term food security.

It is essential to note that women and children are the most affected by food insecurity particularly children under 5 and pregnant and lactating women. The targeted district has a global acute malnutrition rate of 13.1% (Afghanistan Nutrition Cluster) which is very close to the emergency threshold of 15%. The nutrition cluster also noted that 13,140 children under 5 and an additional 4,557 pregnant and lactating women are Moderately Acutely Malnourished in the targeted 4 districts. The proposed project will establish referral pathways with Nutrition partners in the targeted location to include these moderately acutely malnourished children under 5 and pregnant and lactating women into the project.

Staff recruitment: World Vision realises the cultural context in Badghis, thus, gender will be considered while recruiting staff, to ensure that frontline teams have adequate women and men. 3 female community mobilisers will be recruited and these will be responsible to work with female beneficiaries during the project. Similarly, 3 male community mobilisers will be responsible for interacting with male community members. The project Help Desks will be separated by Male and female to ensure that both men and women have a platform for complaints and feedback.

Protection Mainstreaming

The project approach is designed to mainstream international protection principles into humanitarian action. Core principles of access, safety and dignity of beneficiaries will be upheld throughout the implementation. World Vision strives to avoid exposing people to harm as a result of the project actions and ensure people's access to impartial assistance. The principles of Do No Harm will be adhered to by introducing this framework to newly hired staffs and reinforce compliance through WV's internal performance-based review system. Adherence to these principles will enable staff to identify and analyze the local context, potential dividers or tensions and connectors among the communities and support local capacities for peace. Feedback and impact of the project activities will be closely examined to ensure local capacities for peace are not diminished as result of project actions or inactions.

Equality will be upheld by ensuring meaningful and equal access to impartial assistances and services which are in proportion to the needs. Services and assistance will be provided without any discrimination on the basis of political affiliation, religion, gender, ethnicity or any other parameter for discrimination. Focus and attention will be given particularly to most vulnerable groups including women and girls and those with difficulties to access assistances during emergency including women and/or parents with disability or chronic illnesses and elders. Beneficiaries selection process for distribution of aid will primarily target these most vulnerable groups among the affected population. The implementation of equality principles will not in any ways disregard local or traditional values but rather respect them to promote peace and harmony and protect the most vulnerable. Awareness raising activities sessions for men will be done separately from that for women. Under age children will be accompanied by female staffs and woman shura when receiving assistance. Participation, empowerment and accountability principles will be adhered to by assisting communities to develop their self-protection capacity and claim their rights to participation, protection and highest attainable standards of humanitarian services. WV will set up a simple mechanism that allows beneficiaries to raise any concerns regarding the project activities.

Country Specific Information

Safety and Security

WV has developed security policies and measures in accordance with World Vision International Security Policy that ensure that all staff understand and comply with safety and security procedures. By appropriately applying these measures, WV has been operating within an acceptable risk parameter in western region. The last year has seen increasing activities of AOG (armed opposition group) in the region especially Badghis, some part of Herat and Farah provinces. In Herat, most risks are attributed to criminal activities including financially-motivated kidnapping of important government officials and other key figure such as local businessmen. In Badghis, some districts remain inaccessible due to the ongoing AOGs' activities or battle. In case of emergency response, In order to mitigate the risks, WV will continue to build and maintain community's acceptance as local community play vital role especially in rural areas where WV is operating. Periodic Security Risk Assessment are conducted to monitor and manage risks. The operational security measures include security situation analysis, incident mapping and reporting, staff security briefing and training, security alert and notification system, communication protocol, vehicle and staff tracking system, security and personal safety protocols (Go/No Go areas, incident response), SOP for security guards, distribution crowd control SOP, missing person protocol, fire safety and emergency evacuation plan, security and medical evacuation, hostage and kidnapping incident management protocol and security-related equipment protocols (vehicles, communication, personal protective environment and compound hardening etc) will be used for the project.

Access

WV has been working in western region covering Herat, Ghor and Badghis for over 15 years and implementing multisector projects including WASH, education, livelihood, health, nutrition and protection. During its long-standing presence WV has been successfully building and maintaining positive relations with key stakeholders among government agencies, local communities including religious leaders and other humanitarian agencies including UN especially those working in western region. The relations built with communities and other local stakeholders including religious leaders have resulted in trust and approval of WV's work and thus, safe and full access to the communities.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	Project Supervisor	D	1	1,436.33	5	100.00	7,181.65
	<i>This position will lead day to day project implementations and ensure that all project targets are reached. the position is budgeted for 5 months since the first month will be for recruitment.</i>						
1.2	Community mobilisers	D	6	380.00	4	100.00	9,120.00
	<i>These positions are based at community level and their main purpose is to ensure that all community level activities are implemented as planned. 6 positions will be recruited across the 4 targeted districts</i>						
1.3	Zonal Programme Manager	D	1	3,453.00	6	10.00	2,071.80

	<i>This position will be at 10% LoE, supporting the project by ensuring that all operational requirements of the project are available to ensure smooth implementation.</i>						
1.4	Admin Officer	D	1	1,246.95	6	10.00	748.17
	<i>This position will support the project at 10% LoE to ensure that all project admin requirements are available</i>						
1.5	Logistics Coordinator	D	1	1,332.00	6	10.00	799.20
	<i>This position will support the project at 10% LoE to ensure that all project logistics requirements are available</i>						
1.6	Security Coordinator	D	1	2,127.00	6	10.00	1,276.20
	<i>This position will support the project at 10% LoE to ensure that all project security requirements are available</i>						
1.7	HR Officer	D	1	1,370.00	6	10.00	822.00
	<i>This position will support the project at 10% LoE to ensure that all project recruitment and personnel management requirements are available</i>						
1.8	Programme Officer	D	1	12,000.00	6	10.00	7,200.00
	<i>This position will be responsible for project reporting while also ensuring that the project is implemented as per the donor regulations. This is an international position and the unit cost used is in line with WV HR Policies</i>						
1.9	Procurement Officer	D	1	1,370.00	6	10.00	822.00
	<i>This position will support the project at 10% LoE to ensure that all project procurement requirements are available</i>						
1.10	Monitoring and Evaluation Officer	D	1	1,500.00	6	100.00	9,000.00
	<i>This position will be responsible for project M&E requirements</i>						
1.11	Commodities Officer	D	1	1,350.00	6	100.00	8,100.00
	<i>This position will be responsible for managing all food commodity distribution</i>						
1.12	Finance Officer	D	1	1,370.00	6	20.00	1,644.00
	<i>The position will support management of project finances and reporting</i>						
1.13	Project Driver	D	1	513.00	6	100.00	3,078.00
	<i>The position will be responsible of driving project teams to project locations for project activities</i>						
	Section Total						51,863.02
2. Supplies, Commodities, Materials							
2.1	Stakeholder and community sensitisation	D	1	250.00	1	100.00	250.00
	<i>These meetings will be held initially at Provincial level and then at the targeted districts. Community sensitization will also be done</i>						
2.2	Procurement of food commodities for 1500 households	D	1500	90.00	2	100.00	270,000.00
	<i>These food stuffs will include monthly rations of cereals, pulses and oils, (50kg Flour, 25kg rice, 5Kg red beans, 2kg salt, 5kg sugar) for 2 months</i>						
2.3	Procure improved variety of rain feed wheat seeds for 500 families	D	500	30.00	1	100.00	15,000.00
	<i>The project will provide drought tolerant short season variety of high yielding cereal seeds (Improved wheat seed)</i>						
2.4	Farmer training on improved agricultural practices	D	50	30.00	1	100.00	1,500.00
	<i>This will cover training costs, including training of trainers and farmer training.</i>						
2.5	Beneficiary verification	D	2500	0.90	1	100.00	2,250.00
	<i>The project will verify 10% of the project beneficiaries to ensure that inclusion and exclusion errors are minimised, covering 200 households</i>						
2.6	Setup of accountability systems	D	1	1,000.00	1	100.00	1,000.00
	<i>The costs will include procurement of materials for help desks at distribution points as well as complaints and feedback recording books and accountability information provision materials</i>						
2.7	Post Distribution Monitoring	D	10	200.00	2	100.00	4,000.00

	<i>The costs will include costs of hiring staff for data collection. 10 Casual staff will be hire for 2 months on daily stipend</i>						
	Section Total						294,000.00
3. Equipment							
3.1	Tablets for Post Distribution Monitoring	D	8	300.00	1	100.00	2,400.00
	<i>These will be used for mobile data collection for PDM and end Use monitoring. WV has some tablets already however these will compliment the existing ones. These are essential given the several assessments to be done by the project (WFP targeting and vulnerability tool, PDM etc) Mobile based data collection will be more effective</i>						
	Section Total						2,400.00
4. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
5. Travel							
5.1	Domestic flights	D	1	200.00	6	100.00	1,200.00
	<i>These will be flights for staff to travel from Herat to Kabul for Coordination and liason meetings</i>						
5.2	International flights	D	1	1,000.00	1	20.00	200.00
	<i>These will be flights for international flights for international staff while travelling for RnR</i>						
5.3	Travel and Subsistence allowances for project staff	D	30	21.00	2	100.00	1,260.00
	<i>These will be perdiem for staff while on project duties to field locations at a rate of \$21/day as per WV policies</i>						
5.4	Vehicle maintainance	D	2	300.00	3	100.00	1,800.00
	<i>This will be costs for servicing WV vehicles supporting the project. 2 vehicles will be serviced 3 times during the 6 month project duration</i>						
5.5	Vehicle fuels	D	2	150.00	6	100.00	1,800.00
	<i>Fuels for 2 vehicles supporting the project @ \$300/ vehicle per month</i>						
5.6	Vehicle rental	D	2	370.00	4	100.00	2,960.00
	<i>Monthly rental costs for 2 additional vehicles for 4 months @ \$500/month</i>						
5.7	Truck rental for transportation of food commodities	D	4	1,000.00	2	100.00	8,000.00
	<i>The costs will be for truck hire for transportation of project commodities to distribution points</i>						
	Section Total						17,220.00
6. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
7. General Operating and Other Direct Costs							
7.1	Rent & Utilities QIN Project Office	D	1	2,700.00	6	20.00	3,240.00
	<i>The WV Office rent in Qala i Now is \$3000/month and the project will contribute 20% for 6 months</i>						
7.2	Rent & Utilities Herat national office	D	1	5,000.00	6	5.00	1,500.00
	<i>This is contribution to National Office running costs and the NO rentals and Utilities are estimated at 6000/monthly. The project will contribute 5%</i>						
7.3	Office Repairs & Maintaince	D	1	500.00	6	5.00	150.00

	<i>These are repairs and maintenance costs of the Qala i Now project office and the National Office</i>						
7.4	Telephone/Internet	D	1	4,750.00	6	5.00	1,425.00
	<i>These being internet for project staff as well as support staff. The Monthly internet cost is approximately \$4750 and the project will contribute 5%</i>						
7.5	Office Supplies	D	1	800.00	6	5.00	240.00
	<i>These will include cleaning, tea and refreshments and other office supplies at 5% contribution from the project</i>						
7.6	Consumables, Supplies, Stationery Support Functions	D	1	240.00	6	100.00	1,440.00
	<i>The project will procure stationery for project purposes, to be used for printing distribution lists and reporting</i>						
7.7	Fees (Cash Transfer & bank charges)	D	1	58.96	6	100.00	353.76
	<i>These being costs of transactions done by the project</i>						
	Section Total						8,348.76
	SubTotal			4,637.00			373,831.78
	Direct						373,831.78
	Support						
	PSC Cost						
	PSC Cost Percent						7.00
	PSC Amount						26,168.22
	Total Cost						400,000.00
	Project Locations						
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Badghis -> Qala-e-Naw	20	450	450	600	600	2,100	Activity 1.1.1 : Conduct 4 community and 1 provincial stakeholder sensitisation meetings Activity 1.1.2 : Conduct community meetings for beneficiary selection Activity 1.1.3 : Verification of project beneficiaries Activity 1.1.4 : Setup of humanitarian accountability systems (Hotline, help desk, project information provision materials) Activity 1.1.5 : Procure, transport and distribute food commodities Activity 1.1.6 : Post distribution and End-use monitoring Activity 2.1.1 : Train 500 households on Improved Climate-smart agricultural practices Activity 2.1.2 : Procure, transport and distribute high yielding drought tolerant varieties of wheat seed for 500 households

Badghis -> Muqur	20	450	450	600	600	2,100	<p>Activity 1.1.1 : Conduct 4 community and 1 provincial stakeholder sensitisation meetings</p> <p>Activity 1.1.2 : Conduct community meetings for beneficiary selection</p> <p>Activity 1.1.3 : Verification of project beneficiaries</p> <p>Activity 1.1.4 : Setup of humanitarian accountability systems (Hotline, help desk, project information provision materials)</p> <p>Activity 1.1.5 : Procure, transport and distribute food commodities</p> <p>Activity 1.1.6 : Post distribution and End-use monitoring</p> <p>Activity 2.1.1 : Train 500 households on Improved Climate-smart agricultural practices</p> <p>Activity 2.1.2 : Procure, transport and distribute high yielding drought tolerant varieties of wheat seed for 500 households</p>
Badghis -> Abkamari	30	675	675	900	900	3,150	<p>Activity 1.1.1 : Conduct 4 community and 1 provincial stakeholder sensitisation meetings</p> <p>Activity 1.1.2 : Conduct community meetings for beneficiary selection</p> <p>Activity 1.1.3 : Verification of project beneficiaries</p> <p>Activity 1.1.4 : Setup of humanitarian accountability systems (Hotline, help desk, project information provision materials)</p> <p>Activity 1.1.5 : Procure, transport and distribute food commodities</p> <p>Activity 1.1.6 : Post distribution and End-use monitoring</p> <p>Activity 2.1.1 : Train 500 households on Improved Climate-smart agricultural practices</p> <p>Activity 2.1.2 : Procure, transport and distribute high yielding drought tolerant varieties of wheat seed for 500 households</p>
Badghis -> Qadis	30	675	675	900	900	3,150	<p>Activity 1.1.1 : Conduct 4 community and 1 provincial stakeholder sensitisation meetings</p> <p>Activity 1.1.2 : Conduct community meetings for beneficiary selection</p> <p>Activity 1.1.3 : Verification of project beneficiaries</p> <p>Activity 1.1.4 : Setup of humanitarian accountability systems (Hotline, help desk, project information provision materials)</p> <p>Activity 1.1.5 : Procure, transport and distribute food commodities</p> <p>Activity 1.1.6 : Post distribution and End-use monitoring</p> <p>Activity 2.1.1 : Train 500 households on Improved Climate-smart agricultural practices</p> <p>Activity 2.1.2 : Procure, transport and distribute high yielding drought tolerant varieties of wheat seed for 500 households</p>

Documents	
Category Name	Document Description
Project Supporting Documents	ipc_afghanistan_national_level_acture_analyssi_2017_final_report.pdf
Budget Documents	BoQ BL 2.2 and 2.3.xlsx
Grant Agreement	WVI 7611 GrantAgreement.pdf
Grant Agreement	CHF Badghis Food Security Project Dec 2017 Agreement.pdf
Grant Agreement	WVI 7611 GrantAgreement_signed.pdf