

<b>Requesting Organization :</b>	African Volunteers for Relief and Development				
<b>Allocation Type :</b>	Standard Allocation 2 (Nov-Dec 2017)				
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>			
Shelter and Non-food Items		77.00			
Camp Coordination and Camp Management		7.00			
Protection		16.00			
		<b>100</b>			
<b>Project Title :</b>	Provide integrated and life-saving support to drought and conflict affected IDPs in Kaxda and Daynile areas of Banadir through provision of NFIs, Emergency Shelter Kits, Protection Services and CCCM activities.				
<b>Allocation Type Category :</b>					
<b>OPS Details</b>					
<b>Project Code :</b>		<b>Fund Project Code :</b>	SOM-17/3485/SA2/Shelter-CCCM-Prot/NGO/7553		
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	377,945.19		
<b>Planned project duration :</b>	6 months	<b>Priority:</b>			
<b>Planned Start Date :</b>	28/12/2017	<b>Planned End Date :</b>	28/06/2018		
<b>Actual Start Date:</b>	28/12/2017	<b>Actual End Date:</b>	28/06/2018		
<b>Project Summary :</b>	<p>The proposed intervention seeks to complement ongoing AVORD response in Benadir. It targets some 2,500 IDP households belonging to the most vulnerable IDPs who live in makeshift buuls without adequate access to NFIs and Emergency Shelter. Following a need-based and transparent selection of beneficiaries and depending on local market conditions, African Volunteers for Relief and Development (AVORD) will facilitate a voucher or direct distribution program through which targeted IDPs will receive Emergency Shelter Kits (ESKs) and NFIs. AVORD will employ an owner-driven approach in the construction of emergency shelters by capacitating the IDPs to undertake the construction process. Proper site planning will be undertaken to ensure effective mitigation of hazards and reduce alarming congestion levels in target settlements.</p> <p>Camp Coordination and management will be enhanced in 50 settlements in Benadir through training and infrastructure development. Post-training meetings among key stakeholders will touch on camp wide issues such as health, conflict mitigation, peaceful coexistence and service availability. It will also ensure equitable access to services, improve the quality of life of the IDPs during displacement while advocating for solutions and preparing them for life after displacement. Camp level structures will be strengthened where they exist and established where necessary.</p> <p>AVORD will closely coordinate with other partners operating Sexual and Gender Based Violence (SGBV) crisis centers in project target locations to facilitate principled referrals hence supporting survivors of GBV and other violence and enhancing protection levels among the IDPs. Project case-workers will continuously identify and follow-up with SGBV survivors for psycho social, medical, and legal support while conducting sensitization on key protection issues. Religious leaders and representatives from camp management committees, community leaders, local authorities, women group and other key stakeholders will be trained on SGBV prevention, child protection, referral pathways and other context-specific issues related to protection. Involvement of local authorities, and relevant line ministries will be prioritized in order to build the capacity of government actors to take primary responsibility for coordination of protection mechanisms.</p> <p>In the delivery of the proposed package, AVORD will seek Integration with protection, CCCM, protection and other clusters to ensure complementarity, value for money and efficiency of the response.</p>				
<b>Direct beneficiaries :</b>					
	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
	4,500	6,000	2,250	2,250	15,000
<b>Other Beneficiaries :</b>					
<b>Beneficiary name</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
Internally Displaced People	4,500	6,000	2,250	2,250	15,000
<b>Indirect Beneficiaries :</b>					

Indirect beneficiaries are 248,091 drought and conflict affected IDPs in Benadir who will benefit from reduced congestion levels and improved camp management in satellite settlements which will translate into a reduction of communicable diseases.

**Catchment Population:**

Catchment population is 617,091 IDP persons living in Benadir.

**Link with allocation strategy :**

This proposal contributes to the Standard Allocation 2 (Nov-Dec 2017) in the following ways:

- 1- It provides rapid, integrated and life-saving response in specific areas of Benadir where drought and conflict affected fresh IDPs are living hence maximizing impact.
- 2- AVORD will ensure value for money by doing direct implementation and minimizing administrative and overhead costs.
- 3- Links with ongoing AVORD Shelter and CCCM activities and other agencies providing response therefore ensuring complementarity and maximizing efficiency.
- 4- Builds on success achieved with the SHF 2017 First Standard Allocation round (SHF-2017-SA1), CERF Underfunded Emergencies grant for Somalia (CERF-2017-UFE) and the CERF Rapid Response grant for Somalia (CERF-2017-RR).

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
Abdikarim Idow	Executive Director	director@avord.org	+25261-5515829

**BACKGROUND**

**1. Humanitarian context analysis**

The humanitarian situation in Somalia continues to deteriorate. Consecutive seasons of poor rainfall since 2016 and low river water levels have resulted in one of the most difficult drought conditions in the country's history.

According to FSNAU Somalia Quarterly Brief released in September 2017, over 2.3 million people are in Crisis (IPC Phase 3) and 802,000 are in Emergency (IPC Phase 4) through December 2017, totaling over 3.1 million people who need urgent humanitarian assistance. Besides, approximately 3.1 million people are Stressed (IPC Phase 2), bringing the total number of people in need of emergency food or livelihood support (IPC Phases 2, 3 and 4 combined) through the end of 2017 to 6.2 million. Acute and widespread food insecurity and increased morbidity have contributed to deterioration of the overall nutrition situation in Somalia. An estimated 388,000 children under the age of five are acutely malnourished, including 87,000 who are severely malnourished.

The food security situation among poor urban households has worsened across most regions of Somalia due to several factors including but not limited to increased influx of drought affected people from rural areas and consequent competition for labor employment, declining incomes, deterioration in the terms of trade between casual labor wages and cereal prices and increases in the cost of minimum expenditure basket. Other locally important factors also include depreciation of the local currency against the U.S. Dollar and continued trade disruption due to blockade by insurgents although the impact has been moderated by humanitarian assistance. Likewise, the food security of most of the rural populations of Somalia have already been adversely impacted by the poor performance of the 2016 Deyr rains, followed by a drier and hotter than normal Jilaal (January-March) 2017 season, rising food prices, loss of livestock, and increased indebtedness. The deteriorated food security situation in all livelihood zones of the central regions is mainly attributed to at least two consecutive seasons of poor rainfall performance (Deyr 2016 and Gu 2017) which resulted in severe shortage of pasture and water, leading to significant loss of livestock and limited access to own production (milk and meat).

Hopes for improved humanitarian situation with the fall of Dayr rains in October 2017 appears to have dashed as it was delayed and had a short duration and erratic distribution. As per the FSNAU's Food Security Outlook for Somalia from October 2017 to May 2017, rainfall in November and December is not expected to significantly improve crop prospects. Furthermore, a below-average April to June 2018 Gu season is likely, and if this forecast comes to fruition it will mark the fifth consecutive poor season in Somalia. Below-average production and limited regeneration of pasture and water is expected between October 2017 and May 2018. Two additional poor seasons will further erode households' capacity to cope with continued risk of famine.

Food insecurity and worsening humanitarian situation continue to produce massive IDP influx into urban centers. UNHCR reports that as many as 1,029,000 persons have become IDPs countrywide from January to September 2017. Of this, 49,000 were displaced during the month of September alone. The region of Benadir where the Somali capital Mogadishu is located has received 248,091 IDPs making it the second largest recipient of IDPs after Baidoa. These fresh IDPs are particularly facing deplorable living conditions as they lack adequate access to food, save drinking water, shelter and sanitation facilities. With ongoing drought conditions and acute food insecurity, IDP influx to urban centers is expected to continue in 2018.

In light of the above, a robust level of humanitarian assistance must be sustained as humanitarian needs are not expected to reduce significantly in the near future

**2. Needs assessment**

The IDP population in Benadir is now 617,091 persons comprising of 369,000 protracted IDPs and 248,091 fresh ones who arrived from November 2016 to date due to severe drought conditions that have weakened their resilience and disrupted livelihoods. This makes Benadir the region with the largest concentration of IDPs in Somalia. As drought conditions and civil unrest persist, more IDPs are expected to arrive further complicating the humanitarian conditions on the ground.

In addition to lack of access to adequate food, safe drinking water and WASH facilities, IDPs live in makeshift shelters mainly covered by cloths, rags, cardboards and other rudimentary tools. A large number of them are children under 5 years, pregnant or lactating mothers. In the overcrowded settlements, women are particularly vulnerable as they are exposed to sexual and gender based violence. In an inter-agency IDP profiling in Mogadishu conducted in April 2016 it was found that 75% of the profiled population live in buuls which explain the high prevalence of buuls as main shelter type. On average, the shelters have 1.6 rooms and each room holds between 5.2 and 5.6 individuals. Settlements often lack adequate structures to enhance service delivery and coordinate efforts to enhance their living conditions. In the context of weak government structures, instances of gender based violence are common in IDP settings where women often live in unprotected shelters with no lighting. Many don't not seek support due to stigma and the lack of information about available support systems.

Hygiene levels in IDP settlements are extremely poor due to prevalence of open defecation and lack of hygiene awareness. This is one of key factors sustaining widespread AWD\Cholera in the region where WHO has reported a cumulative total of 60,701 cases and 820 deaths in 52 districts of 16 regions of South central and Puntland since January 2017.

### **3. Description Of Beneficiaries**

The project targets 2,500 newly arrived and vulnerable IDP households (15,000 IDP persons) in Benadir who were effected by drought and conflict. This will include 6,000 women, 4,500 men, 2,250 boys and 2,250 girls. 1,500 households will be provided with full NFI kits comprising of 2 blankets, 1 plastic sheet, 1 kitchen set, 1 box sanitary towels, 2 soaps, 2 prayer mats and 2 Jerrycans with the capacity of 20 liters each. 500 additional households will receive emergency shelter kits and solar lamps. A group of 500 women with increased risk of GBV will receive dignity kits comprising off 3 Shawls (Garbasaar), 1 box of sanitary napkin, 6 panties of different sizes, 3 Perricoats (Gorgorat), 3 head scarves (Shah), 3 pieces of bar soap (250gms) and 3 packets of powder soap. To maximize impact and coverage, beneficiaries in each category will be unique, meaning that a total of 2,500 unique households will be reached by the end of the project. Protection and CCCM activities will however cover all settlements where target beneficiaries will be identified.

In the selection of beneficiaries, AVORD will employ a strict criteria that will prioritize the most vulnerable such as pregnant and lactating women, households with the largest number of under 5 children, female headed households and disabled IDPs. List of beneficiaries along with their contact numbers will be availed to SHF and other actors responding in the area to avoid overlap. Mindful of the Somali context and utilizing its expertise in target locations, AVORD will ensure clan balance in beneficiary selection. Gender balance will be as well observed.

### **4. Grant Request Justification**

Findings from a recent observation conducted by AVORD and fact sheets released by REACH corroborate an urgent and priority need for NFIs and ESKs among the IDPs in Benadir. There is a clear indication for a shelter gap where the majority of IDPs live in makeshift rudimentary Buuls. With the beginning of Dayr rainy season in October 2017, IDPs were exposed to harsh living conditions and at least 4 persons have been confirmed dead with the onset of rains. As per a Fact Sheet released by the Shelter Cluster in September 2017, only 135,000 of IDPs have been reached out of 450,000 persons requiring shelter by October 2017. In the midst of severe drought and significant levels of food insecurity, provision of a timely support and enhancing coordination levels is urgently needed to avert increasing possibility of humanitarian crisis in the region.

Hence, AVORD is submitting this proposal to complement ongoing interventions and address gaps in response.

### **5. Complementarity**

In the implementation of this project, AVORD will integrate with own interventions that are now being implemented in the outskirts of Benadir. One of these projects is funded by UNHCR and it involves construction of emergency shelter kits for newly arrived and vulnerable IDPs. Despite improvement in shelter, target IDPs urgently need NFIs, Protection services and CCCM to effectively improve their living conditions. AVORD will integrate activities proposed under the current proposal to address these gaps.

In another ongoing project funded by SHF, AVORD is also providing NFIs and ESKs to IDPs around Benadir. Through the present proposal, this intervention will now be scaled-up to reach additional people and address gaps identified in the initial response, especially with regards to protection and CCCM.

In addition to own integration, AVORD will also coordinate with other like-minded organizations providing support in the same areas hence providing a multi-sectoral approach to response. The project staff will attend different cluster meetings both at local and Nairobi levels and will share project specific information through the 4w reporting to ensure complementarity and avoid overlaps.

## **LOGICAL FRAMEWORK**

### **Overall project objective**

Enhance shelter conditions, protection and access to services for 2,500 newly arrived IDPs in Kaxda and Dayniile areas of Benadir through principled referrals, distribution of Dignity Kits, Emergency Shelter Kits, NFIs and capacity building on Camp Coordination and Camp Management (CCCM) by the end of the project.

Shelter and Non-food Items							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
Contribute to the protection of newly displaced people, refugee returns and those affected by natural hazards		2017-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people			100		
<b>Contribution to Cluster/Sector Objectives :</b> In-line with overall cluster objectives, AVORD will ensure value for money by doing direct implementation and reducing administrative and overhead costs. The intervention addresses a major gap in target areas where the majority of IDPs don't have access to NFIs and appropriate shelters. The project is tailored to complement ongoing AVORD interventions hence maximizing efficiency of the response. This project will prioritize strengthening of camp coordination and management through CCCM training and establishment of structures (shades) to encourage dialogue and effective use of shared resources. Protection will be mainstreamed throughout the project.							
<b>Outcome 1</b>							
2,500 protracted and newly IDP households in Benadir (15,000 IDP persons) have improved shelter conditions, protection and access to dignified services.							
<b>Output 1.1</b>							
<b>Description</b>							
1,500 IDP households (9,000 IDP persons) receive full NFI kits							
<b>Assumptions &amp; Risks</b>							
Security situation in target areas remains stable Stakeholders will remain cooperative							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Shelter and Non-food Items	Number of newly displaced people in need receiving NFIs					1,500
<b>Means of Verification :</b> Beneficiary lists Photographic evidence SHF monitoring visits							
<b>Activities</b>							
<b>Activity 1.1.1</b>							
<b>Standard Activity : Provision of NFIs to newly displaced persons</b>							
AVORD will provide full NFI kits to 1,500 vulnerable IDP households in Kaxda and Daynile areas of Benadir. In the selection of beneficiaries, priority will be given to newly arrived IDPs who were displaced by conflict and drought. Each NFI kit will contain 2 blankets, 1 plastic sheet, 1 kitchen set, 1 sanitary towel, 2 soaps, 2 prayer mats and 2 Jerry cans with the capacity of 20 liters each. Vouchers will be utilized whenever market conditions allow whereby beneficiaries will present uniquely identified vouchers to local vendors for the collection of the kits. Direct distribution will be used otherwise. Those receiving NFIs will not be receiving ESKs.							
List of beneficiaries along with their phone contacts will be maintained to facilitate M&E processes.							
<b>Activity 1.1.2</b>							
<b>Standard Activity : Not Selected</b>							
Two PDM exercises will be conducted following distribution of NFIs and ESKs to document impact on the living conditions of IDPs.							
<b>Output 1.2</b>							
<b>Description</b>							
500 IDP households (3,000 IDP persons) receive Emergency Shelter Kits (ESKs)							
<b>Assumptions &amp; Risks</b>							
Security situation in target areas remains stable Stakeholders will remain cooperative							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	Shelter and Non-food Items	Number of newly displaced people in need receiving ESKs					500
<b>Means of Verification :</b> Beneficiary lists Photographic evidence SHF Monitoring visits							
Indicator 1.2.2	Shelter and Non-food Items	Percentage of distributions having undergone PDM					100
<b>Means of Verification :</b> PDM Report							
<b>Activities</b>							

**Activity 1.2.1****Standard Activity : Provision of Emergency Shelter Kits (ESKs)**

AVORD will provide emergency shelter kits comprising of 3 plastic sheets, 2 prayer mats, 2 blankets, 2 kgs of Nails, 2 kgs of binding wire and 5 pieces of robe, 1 two hinge door, 2 padlocks, 4 hinges and timber of varying sizes to 500 most vulnerable IDP households in Kaxda and Daynile areas of Benadir. In the selection of beneficiaries, priority will be given to newly arrived IDPs displaced by conflict and drought. Vouchers will be utilized whenever market conditions allow whereby beneficiaries will present uniquely identified vouchers to local vendors for the collection of the kits. Direct distributions will be used otherwise. Following distribution of kits, AVORD will assist IDPs in the construction of emergency shelters that will enhance protection levels for women while enhancing overall living conditions for the IDPs. Proper site planning will be ensured before construction of shelters to reduce alarming congestion rates in target settlements. Security of tenure for beneficiaries will be as well ensured for a determined period and agreed upon between landowners and beneficiary families to mitigate against forced evictions.

List of beneficiaries along with their phone contacts will be maintained to facilitate M&E processes.

**Additional Targets :****Camp Coordination and Camp Management**

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Strengthen the predictability and effectiveness of multi sectorial interventions at site level and/or areas of concentration of sites	2017-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people	100

**Contribution to Cluster/Sector Objectives :** Project activities prioritize effective Camp Coordination and Camp Management (CCCM) through training and infrastructure development. Follow-up meetings will touch on camp wide issues such as health, conflict mitigation, peaceful coexistence and service availability. It will also ensure equitable access to services, improve the quality of life of the IDPs during displacement while advocating for solutions and preparing them for life after displacement. Camp level structures will be strengthened where they exist and established where necessary.

**Outcome 1**

2,500 IDP households in Benadir have access to dignified basic services, enhanced settlement management and representational structures of all age groups and genders.

**Output 1.1****Description**

Improved Camp Coordination and Camp Management in target settlements.

**Assumptions & Risks**

Security remains stable.  
Stakeholders will remain cooperative.

**Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Camp Coordination and Camp Management	No. of camp/community leaders trained on CCCM.					60

**Means of Verification :** Trainee attendance lists

Training report  
Event photos

Indicator 1.1.2	Camp Coordination and Camp Management	Number of sites with appropriate informal settlements managers for the sites and other focal points					6
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**Means of Verification :** Training report

Event photos  
Attendance sheets

Indicator 1.1.3	Camp Coordination and Camp Management	No. of shades structures established in IDP settlements					10
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**Means of Verification :** M&E reports

Photos

**Activities****Activity 1.1.1**

**Standard Activity : Needs evaluation of and capacity building trainings for government's actors and relevant stakeholders**

AVORD will organize CCCM training for 60 camp and community leaders from target settlements in Benadir. Participants will be drawn from the different fabrics of the society in target settlements with strong attention to female participation and gender balance.

The trainings will adapt the CM Toolkit developed by the Global CCCM Cluster as applicable to the local context and in-line with the recommendations of the Somalia CCCM Cluster. It will also include topics such as camp set-up and management, protection of persons with specific needs, gender based violence, information management, community participation, environment, sensitizing on camp wide issues such as health, conflict mitigation, peaceful coexistence and service availability. The training will equip participants with skills necessary for improved CCCM. Follow-up meetings will be held at the end of each training where camp and community committees discuss issues pertaining to improved site management and coordination. Throughout project life-cycle, AVORD will continuously coordinate with the CCCM Cluster to ensure complementary and effectiveness of the response.

**Activity 1.1.2**

**Standard Activity : Creation of Coordination Structures and SOPs for emergency displacements**

AVORD will construct 10 CGI structures (shades) in populated settlements in Kaxda and Daynile areas of Benadir. These shaded areas will be used as common social spaces that will support CCCM activities. The same spaces will also be used for resolving interpersonal conflicts, conducting social ceremonies and rituals, awareness raising, and other matters of concern to IDPs. Each shade will be equipped with 10 plastic chairs and 3 plastic tables for efficient use of the space.

**Activity 1.1.3**

**Standard Activity : Not Selected**

AVORD will conduct proper site planning/re-planning where necessary during the construction of ESKs to reduce congestion levels in IDP settlements and improve hygiene. The CCCM component will directly benefit men and women in target IDP settlements who will also receive shelter and NFI assistance as part of the proposed intervention.

**Activity 1.1.4**

**Standard Activity : Needs evaluation of and capacity building trainings for government’s actors and relevant stakeholders**

Detailed site assessments will be conducted in 50 target settlements in Benadir to identify priority needs and access to services and facilities. AVORD will employ mobile abs for data gathering and will seek support from the CCCM cluster for data analysis and reporting. These detailed site assessments and service mapping will help humanitarian actors make informed decisions on their programs and to effectively enhance service delivery at site level.

**Additional Targets :**

**Protection**

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
To improve protection risk prevention, response and access to services for IDPs and other civilians affected by conflict, violence, human rights violations or natural disasters.	2017-SO3: Reinforce gender sensitive protection of the displaced and other vulnerable groups at risk	100

**Contribution to Cluster/Sector Objectives :** AVORD will closely coordinate with other partners operating SGBV crisis centers in project target locations to facilitate principled referrals hence supporting survivors of GBV and other violence and enhancing protection levels among the IDPs. Project case-workers will continuously identify, refer and follow-up with GBV survivors for psycho social, medical, and legal support while conducting sensitization on key protection issues. Throughout project life-cycle, AVORD will continuously coordinate with the different organs of the Protection Cluster to ensure complementary and effectiveness of the response.

**Outcome 1**

2,500 vulnerable IDP households in Benadir have protection risks mitigated and addressed.

**Output 1.1**

**Description**

50 key stakeholders (religious leaders, local authorities, camp management committees and community leaders) trained on SGBV prevention, child protection, referral pathways and other context-specific issues related to protection.

**Assumptions & Risks**

Trainee list  
Attendance sheet  
Photos

**Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Protection	No. of camp/community leaders trained on SGBV prevention, child protection, referral pathways and other context-specific issues related to protection.					50

**Means of Verification :** Trainee list

Training report  
Attendance List  
Photos

Indicator 1.1.2	Protection	Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards					50
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<b>Means of Verification</b> : M&E processes Beneficiary lists Photographic evidence							
Indicator 1.1.3	Protection	Number of IDP households having access to lighting				500	
<b>Means of Verification</b> : Beneficiary lists Photographic evidence M&E reports							
<b>Activities</b>							
<b>Activity 1.1.1</b>							
<b>Standard Activity : Capacity building</b>							
AVORD will train 50 key stakeholders from Benadir including field staff, community leaders, religious leaders, local authorities, women and youth group, community and camp management committees on a range of protection issues including GBV/CPIE, Protection Mainstreaming, principled referrals (sensitive questioning, confidentiality, informed consent, etc), child protection and referral pathways. During the three-day training, GBV crisis centers in target locations will be mapped and referral pathways established to ensure that survivors get attention within 72 hours of incident.							
<b>Activity 1.1.2</b>							
<b>Standard Activity : Psycho-social Support</b>							
AVORD will closely coordinate with existing crisis centers and safe spaces currently serving GBV survivors to ensure that GBV survivors get the psycho-social support they need. Project case-workers will continuously refer survivors within the shortest time possible and follow-up accordingly. AVORD will work closely with relevant law enforcement agencies and line ministries in target locations to promote GBV victims' access to justice. Violence against vulnerable social groups will be as well documented and confidentially reported to the protection cluster.							
<b>Activity 1.1.3</b>							
<b>Standard Activity : Material Support</b>							
AVORD will distribute solar lamps to 500 IDP households receiving emergency shelter kits to enhance protection levels for IDP women and girls.							
<b>Output 1.2</b>							
<b>Description</b>							
500 IDP women receive dignity kits.							
<b>Assumptions &amp; Risks</b>							
Beneficiary lists Post Distribution Monitoring M&E processes							
<b>Indicators</b>							
			<b>End cycle beneficiaries</b>				<b>End cycle</b>
<b>Code</b>	<b>Cluster</b>	<b>Indicator</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Target</b>
Indicator 1.2.1	Protection	No. of women provided with dignity kits					500
<b>Means of Verification</b> : Beneficiary lists Photographic evidence M&E processes							
Indicator 1.2.2	Shelter and Non-food Items	Percentage of distributions having undergone PDM					100
<b>Means of Verification</b> :							
<b>Activities</b>							
<b>Activity 1.2.1</b>							
<b>Standard Activity : Dignity Kits</b>							
AVORD will distribute dignity kits to 500 women with increased risk for GBV in target IDP settlements in Benadir. Each dignity kit will comprise of 3 Dresses, 3 Shawls (Garbasaar), 1 box of sanitary napkin, 6 panties of different sizes, 3 Perricoats (Gorgorat), 3 head scarves (Shash), 3 pieces of bar soap (250gms) and 3 packets of powder soap.							
<b>Additional Targets :</b>							

## M & R

### Monitoring & Reporting plan

AVORD will submit timely progress narrative and financial reports to SHF as stipulated in the grant agreement. Each report will provide description of achievements as well as any challenges encountered during the reporting period. Plans are to make project activities visible to the public through the use of the social media in-line with SHF visibility guidelines.

With regards to monitoring, AVORD will use the project framework to evaluate progress. NFI and ESK distributions will be subjected to Post Distribution Monitoring (PDM) exercises and reports will be submitted to SHF for review. All beneficiary lists will be kept readily available for the inspection of SHF at any time. AVORD project teams and senior management will continuously monitor activities to ensure full attainment of outputs as captured in the project log-frame. An experienced M&E will be hired to dedicate him/herself to monitoring and evaluating of project activities on daily basis. Should challenges arise that may necessitate changes in project activities, AVORD will seek the approval of SHF beforehand.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
<p>Activity 1.1.1: AVORD will organize CCCM training for 60 camp and community leaders from target settlements in Benadir. Participants will be drawn from the different fabrics of the society in target settlements with strong attention to female participation and gender balance.</p> <p>The trainings will adapt the CM Toolkit developed by the Global CCCM Cluster as applicable to the local context and in-line with the recommendations of the Somalia CCCM Cluster. It will also include topics such as camp set-up and management, protection of persons with specific needs, gender based violence, information management, community participation, environment, sensitizing on camp wide issues such as health, conflict mitigation, peaceful coexistence and service availability. The training will equip participants with skills necessary for improved CCCM. Follow-up meetings will be held at the end of each training where camp and community committees discuss issues pertaining to improved site management and coordination. Throughout project life-cycle, AVORD will continuously coordinate with the CCCM Cluster to ensure complementary and effectiveness of the response.</p>	2017												
	2018			X	X	X							
<p>Activity 1.1.1: AVORD will provide full NFI kits to 1,500 vulnerable IDP households in Kaxda and Daynile areas of Benadir. In the selection of beneficiaries, priority will be given to newly arrived IDPs who were displaced by conflict and drought. Each NFI kit will contain 2 blankets, 1 plastic sheet, 1 kitchen set, 1 sanitary towel, 2 soaps, 2 prayer mats and 2 Jerry cans with the capacity of 20 liters each. Vouchers will be utilized whenever market conditions allow whereby beneficiaries will present uniquely identified vouchers to local vendors for the collection of the kits. Direct distribution will be used otherwise. Those receiving NFIs will not be receiving ESKs.</p> <p>List of beneficiaries along with their phone contacts will be maintained to facilitate M&amp;E processes.</p>	2017												
	2018	X	X	X	X								
<p>Activity 1.1.1: AVORD will train 50 key stakeholders from Benadir including field staff, community leaders, religious leaders, local authorities, women and youth group, community and camp management committees on a range of protection issues including GBV/CPIE, Protection Mainstreaming, principled referrals (sensitive questioning, confidentiality, informed consent, etc), child protection and referral pathways. During the three-day training, GBV crisis centers in target locations will be mapped and referral pathways established to ensure that survivors get attention within 72 hours of incident.</p>	2017												
	2018			X	X	X							
<p>Activity 1.1.2: AVORD will closely coordinate with existing crisis centers and safe spaces currently serving GBV survivors to ensure that GBV survivors get the psycho-social support they need. Project case-workers will continuously refer survivors within the shortest time possible and follow-up accordingly. AVORD will work closely with relevant law enforcement agencies and line ministries in target locations to promote GBV victims' access to justice. Violence against vulnerable social groups will be as well documented and confidentially reported to the protection cluster.</p>	2017												
	2018	X	X	X	X	X	X						
<p>Activity 1.1.2: AVORD will construct 10 CGI structures (shades) in populated settlements in Kaxda and Daynile areas of Benadir. These shaded areas will be used as common social spaces that will support CCCM activities. The same spaces will also be used for resolving interpersonal conflicts, conducting social ceremonies and rituals, awareness raising, and other matters of concern to IDPs. Each shade will be equipped with 10 plastic chairs and 3 plastic tables for efficient use of the space.</p>	2017												
	2018				X	X							
<p>Activity 1.1.2: Two PDM exercises will be conducted following distribution of NFIs and ESKs to document impact on the living conditions of IDPs.</p>	2017												
	2018			X			X						
<p>Activity 1.1.3: AVORD will conduct proper site planning/re-planning where necessary during the construction of ESKs to reduce congestion levels in IDP settlements and improve hygiene. The CCCM component will directly benefit men and women in target IDP settlements who will also receive shelter and NFI assistance as part of the proposed intervention.</p>	2017												
	2018	X	X	X									
<p>Activity 1.1.3: AVORD will distribute solar lamps to 500 IDP households receiving emergency shelter kits to enhance protection levels for IDP women and girls.</p>	2017												
	2018			X									
<p>Activity 1.1.4: Detailed site assessments will be conducted in 50 target settlements in Benadir to identify priority needs and access to services and facilities. AVORD will employ mobile abs for data gathering and will seek support from the CCCM cluster for data analysis and reporting. These detailed site assessments and service mapping will help humanitarian actors make informed decisions on their programs and to effectively enhance service delivery at site level.</p>	2017												
	2018		X	X	X								

Activity 1.2.1: AVORD will distribute dignity kits to 500 women with increased risk for GBV in target IDP settlements in Benadir. Each dignity kit will comprise of 3 Dresses, 3 Shawls (Garbasaar), 1 box of sanitary napkin, 6 panties of different sizes, 3 Perricoats (Gororat), 3 head scarves (Shash), 3 pieces of bar soap (250gms) and 3 packets of powder soap.	2017																		
	2018			X	X	X													
Activity 1.2.1: AVORD will provide emergency shelter kits comprising of 3 plastic sheets, 2 prayer mats, 2 blankets, 2 kgs of Nails, 2 kgs of binding wire and 5 pieces of robe, 1 two hinge door, 2 padlocks, 4 hinges and timber of varying sizes to 500 most vulnerable IDP households in Kaxda and Daynile areas of Benadir. In the selection of beneficiaries, priority will be given to newly arrived IDPs displaced by conflict and drought. Vouchers will be utilized whenever market conditions allow whereby beneficiaries will present uniquely identified vouchers to local vendors for the collection of the kits. Direct distributions will be used otherwise. Following distribution of kits, AVORD will assist IDPs in the construction of emergency shelters that will enhance protection levels for women while enhancing overall living conditions for the IDPs. Proper site planning will be ensured before construction of shelters to reduce alarming congestion rates in target settlements. Security of tenure for beneficiaries will be as well ensured for a determined period and agreed upon between landowners and beneficiary families to mitigate against forced evictions.  List of beneficiaries along with their phone contacts will be maintained to facilitate M&E processes.	2017																		
	2018	X	X	X															

## OTHER INFO

### Accountability to Affected Populations

AVORD has consulted key IDP community leaders, women groups and youth during the need identification phase and will continue to engage them in remaining project phases from implementation to monitoring, evaluation and handover. This will create a sense of ownership that will ultimately contribute to sustaining of project outcomes. Different components outlined in this proposal reflect the priority needs of beneficiaries as they have identified and local field assessment reports have confirmed. Throughout project implementation, beneficiaries will be encouraged to share their views and/or complains with the project team at any time. A feedback/suggestion box will be installed at AVORD offices where beneficiaries can submit written feedback notes unanimously. A dedicated hotline for the project will be ope-rationalized to provide yet another feedback/compliant mechanism. At weekly project staff meetings, feedback received from communities will be discussed and actions taken accordingly. Community representation and site management committees will be organized and capacitated to strengthen their engagement in project affairs.

The principles of Do No Harm will be an integral part of the project. Local dynamics will be continuously assessed to ensure that proposed activities don't leave a negative footprint on target populations. Selection of beneficiaries will be done in a transparent manner involving community leaders with extensive understanding of local clan systems to avoid fueling conflicts that may result in unintended negative consequences. Should AVORD determines that proceeding with project implementation will do harm, appropriate actions will be taken in close coordination with SHF. Staff security and welfare will be as well maintained at all times.

### Implementation Plan

Upon signing of grant agreement, AVORD will deploy necessary resources for timely execution of project activities. Mobilization meetings will be organized to brief community leaders, local authorities and humanitarian actors on project goals and to bring them on board so they can actively engage in its implementation, monitoring, evaluation and handover.

Beneficiary selection and registration will be completed in-line with preset criteria with a focus on the most vulnerable. While project activities will target IDPs in specific sites, different beneficiaries will be selected for NFIs and ESKs to diversify response and reach the largest number of vulnerable households. Depending on local market conditions, AVORD will use either a voucher or direct distributions for the provision of NFIs and ESKs. AVORD will assist IDPs in the construction of emergency shelters with appropriate site planning and enhanced protection for IDP women. Security of tenure for beneficiaries will be ensured before the construction of shelters for a determined period and agreed upon between landowners and beneficiary families to mitigate against forced evictions. Given the urgent need for the improved shelter and NFIs, AVORD will ensure this activity is carried out as soon as the grant agreement is finalized with SHF and in accordance with project workplan. Mindful of security challenges in target locations, AVORD will require staff to follow strict safety protocols. A core project component will be to improve camp coordination and management through cccm trainings for camp leaders and construction of shaded areas in IDP settlements. CCCM activities will touch on camp wide issues such as health, conflict mitigation, peaceful coexistence and service availability.

AVORD will closely coordinate with other partners operating SGBV crisis centers in project target locations to facilitate principled referrals hence supporting survivors of GBV and other violence and enhancing protection levels among the IDPs. Two case-workers will be hired to identify, refer and follow-up with GBV survivors for psycho-social, medical, and legal support while conducting sensitization on key protection issues. Religious leaders and representatives from camp management committees, community leaders, local authorities, women group and other key stakeholders will be trained on SGBV prevention, child protection, referral pathways and other context-specific issues related to protection. Involvement of local authorities, and relevant line ministries will be prioritized in order to build the capacity of government actors to take primary responsibility for coordination of protection mechanisms.

A key project activity will be the distribution of dignity kits to 500 IDP women identified as having higher risk for GBV, such as unaccompanied minors, women and girls, as well as survivors. Solar lamps will be distributed following construction of ESKs to improve lighting which will contribute to protection levels for women. Dignity kits will be provided to households other than those receiving ESKs and NFIs while solar lamps will be supplied to those receiving the ESKs to ensure complementarity.

### Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
NRC, DRC, DKH	Shelter - AVORD will collaborate with NRC to maximize impact, Reintegrate with their shelter and NFI project, For ongoing shelter activities in Benadir.

**Environment Marker Of The Project**

A: Neutral Impact on environment with No mitigation

**Gender Marker Of The Project**

2a- The project is designed to contribute significantly to gender equality

**Justify Chosen Gender Marker Code**

The present proposal aims to address the unique needs of IDP men, women, boys and girls in target settlements. Of the 15,000 target persons, 30% will be men, 40% women, 15% boys and 15% girls and this is to ensure that no particular gender is excluded from the response. NFI kits will contain sanitary towels to protect the dignity of IDP women. Furthermore, key community leaders will be trained on protection wide issues and principled referrals to support survivors of GBV. Dignity kits will be provided to women identified to have increased risk for GBV. Mindful of the patriarchy nature of the Somali society, the project team will make an effort to ensure that women are actively engaged in all project phases and decision making processes.

**Protection Mainstreaming**

Construction of Emergency Shelters with lockable doors will significantly enhance the protection levels for women. Likewise, site planning will reduce congestion levels that fuel insecurity in IDP settings. Furthermore, key community leaders will be trained on protection wide issues and principled referrals to support survivors of GBV. Dignity kits will be provided to women identified to have increased risk of GBV. Protection will remain a cross cutting issue throughout all project activities and will be discussed in mobilization and planning meetings during the course of project implementation.

**Country Specific Information****Safety and Security**

Security situation in target areas remains stable and conducive for the proposed intervention. AVORD will keep abreast with local dynamics to ensure the safety of staff and the population supported.

**Access**

Access to target IDP settlements in Benadir remains good and is expected to remain the same during project life-cycle.

**BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>1. Supplies (materials and goods)</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>2. Transport and Storage</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>3. International Staff</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>4. Local Staff</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>5. Training of Counterparts</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>

<b>6. Contracts (with implementing partners)</b>									
NA	NA	NA	0	0.00	0	0	0.00		
	NA								
	<b>Section Total</b>								<b>0.00</b>
<b>7. Other Direct Costs</b>									
NA	NA	NA	0	0.00	0	0	0.00		
	NA								
	<b>Section Total</b>								<b>0.00</b>
<b>8. Indirect Costs</b>									
NA	NA	NA	0	0.00	0	0	0.00		
	NA								
	<b>Section Total</b>								<b>0.00</b>
<b>11. A:1 Staff and Other Personnel Costs: International Staff</b>									
NA	NA	NA	0	0.00	0	0	0.00		
	NA								
	<b>Section Total</b>								<b>0.00</b>
<b>12. A:1 Staff and Other Personnel Costs: Local Staff</b>									
NA	NA	NA	0	0.00	0	0	0.00		
	NA								
	<b>Section Total</b>								<b>0.00</b>
<b>13. B:2 Supplies, Commodities, Materials</b>									
NA	NA	NA	0	0.00	0	0	0.00		
	NA								
	<b>Section Total</b>								<b>0.00</b>
<b>14. C:3 Equipment</b>									
NA	NA	NA	0	0.00	0	0	0.00		
	NA								
	<b>Section Total</b>								<b>0.00</b>
<b>15. D:4 Contractual Services</b>									
NA	NA	NA	0	0.00	0	0	0.00		
	NA								
	<b>Section Total</b>								<b>0.00</b>
<b>16. E:5 Travel</b>									
NA	NA	NA	0	0.00	0	0	0.00		
	NA								
	<b>Section Total</b>								<b>0.00</b>
<b>17. F:6 Transfers and Grants to Counterparts</b>									
NA	NA	NA	0	0.00	0	0	0.00		
	NA								
	<b>Section Total</b>								<b>0.00</b>

18. G:7 General Operating and Other Direct Costs							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
19. H.8 Indirect Programme Support Costs							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
20. Staff and Other Personnel Costs							
1.1	Project Manager	D	1	1,500.00	6	100.00	9,000.00
	<i>The project manager will be responsible for the implementation of project activities in accordance with approved log-frame and work-plans. Supervises staff to ensure timely and effective project implementation. Mitigates and responds to any risks that may hinder project implementation. SHF will contribute 100% of the salary for the position.</i>						
1.2	Field Officer	D	1	1,000.00	6	100.00	6,000.00
	<i>The field officer will assist the project manager and other project staff members in the coordination of field activities, conducting of assessments, generating field reports and collecting beneficiary complains. SHF will contribute 100% of the salary for the positions</i>						
1.3	Finance Officer	D	1	700.00	6	100.00	4,200.00
	<i>The finance manager will ensure that project finances are managed in accountable manner and that all contemporary account procedures are applied. Submits progress financial reports. SHF will contribute 100% of the salary for the position.</i>						
1.4	M&E Officer	D	1	800.00	6	100.00	4,800.00
	<i>The M&amp;E officer will undertake continuous monitoring and evaluation of project outputs to ensure attainment of objectives and goals. SHF will contribute 100% of the salary for the position.</i>						
1.5	Logistics Officer	D	1	800.00	6	100.00	4,800.00
	<i>The logistics officer is responsible for the procurement of project materials in accordance with African Volunteers for for Relief and Development (AVORD) policies and procedures. The staff member will have adequate experience and academic background to undertake procurement related tasks. SHF will contribute 100% of the salary for the position.</i>						
1.6	Shelter Officer	D	1	700.00	6	100.00	4,200.00
	<i>The shelter office is will provide technical support to IDPs in the construction of ESKs and will advice on site planning and protection issues. SHF will contribute 100% of the salary for the position.</i>						
1.7	Community Mobilizers	D	2	500.00	6	100.00	6,000.00
	<i>Two community mobilizers will be hired to assist in stakeholder mobilization, beneficiary identification and coordination with key community leaders. The officers will be hired at the rate of \$500 per person per month. SHF will contribute 100% of the cost.</i>						
1.8	Case workers	D	2	500.00	6	100.00	6,000.00
	<i>Two case-workers will be hired to document GBV cases, make prompt referral to crisis centers and undertake continuously follow-ups. 1 Case worker will be based in Mogadishu (Benadir). SHF to contribute 100% of the cost for the incumbents.</i>						
	<b>Section Total</b>						<b>45,000.00</b>
21. Supplies, Commodities, Materials							
2.1	NFI vouchers	D	1500	81.50	1	100.00	122,250.00
	<i>Each of 1,500 target households will be provided with a full NFI kit comprising of 2 blankets, 1 plastic sheet, 1 kitchen set, 1 box sanitary towels, 2 soaps, 2 prayer mats and 2 Jerrycans with the capacity of 20 liters each. Those getting NFIs will not get ESKs. Cost breakdown attached.</i>						
2.2	Emergency Shelter Kits	D	500	157.70	1	100.00	78,850.00
	<i>Emergency kits will be provided to newly arrived IDPs and constructed for vulnerable IDPs in extremely bad shelter conditions. Each ESK composes of 3 plastic sheets, 2 prayer mats, 2 blankets, 2 kgs of Nails, 2 kgs of binding wire and 5 pieces of robe, 1 two hinge door, 2 padlocks, 4 hinges and timper of varying sizes. Those getting ESKs will not be getting NFIs. Breakdown is attached.</i>						
2.3	NFI distribution Costs	D	1	11,050.00	1	100.00	11,050.00
	<i>To cover costs related to NFI distribution such as transportation of NFIs/ESK kits from warehouse to distribution site, printing of 2,000 token cards for beneficiary identification at distribution site, and remuneration for registration, distribution and security teams. Breakdown is attached.</i>						

2.4	Construction of settlement shades	D	10	457.50	1	100.00	4,575.00
	<i>10 community shades will be constructed in populated settlements for use by camp leaders for settlement coordination and management. Breakdown attached.</i>						
2.5	CCCM training for camp leaders	D	1	7,284.40	1	100.00	7,284.40
	<i>This budget line item will cover costs related to training of 60 IDP camp and community leaders on disaster risk reduction such as venue rent, facilitation fee, stationary, meals and incentives. The training will last for 3 consecutive days. Breakdown attached.</i>						
2.6	Branded bags	D	2000	2.00	1	100.00	4,000.00
	<i>2,000 branded bags will be required for use with the distribution of 1,500 NFI and 500 ESK kits. Each bag will contain a full kit at the rate of \$2 per pag. SHF will contribute 100% of budget.</i>						
2.7	PDM exercises	D	2	3,750.00	1	100.00	7,500.00
	<i>Two Post Monitoring exercises will be conducted following distribution of NFIs and ESKs. It is planned that the first PDM will be conducted in March 2018 while the second will be conducted in May 2018. SHF to contribute 100% of the cost for the same.</i>						
2.8	Visibility	D	1	900.00	1	100.00	900.00
	<i>Visibility banners and branded T-Shirts will be printed for use during project events such as NFI distributions. SHF will contribute 100% of this budget line item.</i>						
2.9	Solar Lamps	D	500	15.00	1	100.00	7,500.00
	<i>Solar lamps will be supplied to 500 IDP household following construction of ESKs. SHF to fund 100% of the cost.</i>						
2.10	Training on GBV prevention and principled referral	D	1	6,230.40	1	100.00	6,230.40
	<i>This budget line item is to cover costs related to the training of 50 key local stakeholders on a range on issues related to GBV. Costs include venue rent, facilitation fee, stationary, meals and incentives. The training will last for 3 consecutive days. Budget breakdown attached.</i>						
2.11	Dignity Kits	D	500	67.20	1	100.00	33,600.00
	<i>AVORD will distribute dignity kits to 500 women with increased risk for GBV in target IDP settlements in Benadir. Each dignity kit will comprise of 3 Shawls (Garbasaar), 1 box of sanitary napkin, 6 panties of different sizes, 3 Perricoats (Gorgorat), 3 head scarves (Shah), 3 pieces of bar soap (250gms) and 3 packets of powder soap.</i>						
2.12	Plastic Chairs and Tables	D	1	3,450.00	1	100.00	3,450.00
	<i>Each of the planned settlement shades will be equipped with 10 plastic chairs and 3 Tables for use by camp/community committees. Breakdown is attached.</i>						
	<b>Section Total</b>						<b>287,189.80</b>
<b>22. Equipment</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>23. Contractual Services</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>24. Travel</b>							
5.1	Vehicle Rent (fuel inclusive)	D	1	2,000.00	6	100.00	12,000.00
	<i>To facilitate and coordinate various project activities and stakeholders in Benadir.</i>						
	<b>Section Total</b>						<b>12,000.00</b>
<b>25. Transfers and Grants to Counterparts</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>

## 26. General Operating and Other Direct Costs

7.1	Office Rent - Mogadishu	D	1	2,500.00	6	30.00	4,500.00
	<i>Support to AVORD offices in Mogadishu (Benadir) where project staff will be based to manage project activities. SHF to cover 30% of office costs.</i>						
7.2	Water - Mogadishu Office	D	1	90.00	6	50.00	270.00
	<i>To cater for water bills for AVORD office in Mogadishu where project staff will be based. SHF will contribute 50%.</i>						
7.3	Electricity - Mogadishu Office	D	1	200.00	6	50.00	600.00
	<i>SHF will contribute 50% of the electricity bill for AVORD office in Mogadishu (Benadir) where project staff will be based to undertake project activities.</i>						
7.4	Internet	D	1	220.00	6	50.00	660.00
	<i>To cover costs related to internet costs for AVORD office in Mogadishu (Benadir) where project staff will be based to undertake all planned activities. SHF to contribute 50% of the costs.</i>						
7.5	Communications	D	1	500.00	6	100.00	3,000.00
	<i>To cover telephone bills incurred as a direct result of facilitating project activities.</i>						
	<b>Section Total</b>						<b>9,030.00</b>
<b>SubTotal</b>				5,033.00			<b>353,219.80</b>
Direct							353,219.80
Support							
<b>PSC Cost</b>							
PSC Cost Percent							7.00
PSC Amount							24,725.39
<b>Total Cost</b>							<b>377,945.19</b>

## Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Banadir -> Mogadishu-Daynile -> Mogadishu/Daynile	50	2,250	3,000	1,125	1,125	7,500	<p>Activity 1.1.1 : AVORD will provide full NFI kits to 1,500 vulnerable IDP households in Kaxda and Daynile areas of Benadir. In the selection of beneficiaries, priority will be given to newly arrived IDPs who were displaced by conflict and drought. Each NFI kit will contain 2 blankets, 1 plastic sheet, 1 kitchen set, 1 sanitary towel, 2 soaps, 2 prayer mats and 2 Jerry cans with the capacity of 20 liters each. Vouchers will be utilized whenever market conditions allow whereby beneficiaries will present uniquely identified vouchers to local vendors for the collection of the kits. Direct distribution will be used otherwise. Those receiving NFIs will not be receiving ESKs.</p> <p>List of beneficiaries along with their phone contacts will be maintained to facilitate M&amp;E processes.</p> <p>Activity 1.1.1 : AVORD will organize CCCM training for 60 camp and community leaders from target settlements in Benadir. Participants will be drawn from the different fabrics of the society in target settlements with strong attention to female participation and gender balance.</p> <p>The trainings will adapt the CM Toolkit developed by the Global CCCM Cluster as applicable to the local context and in-line with the recommendations of the Somalia CCCM Cluster.</p>

It will also include topics such as camp set-up and management, protection of persons with specific needs, gender based violence, information management, community participation, environment, sensitizing on camp wide issues such as health, conflict mitigation, peaceful coexistence and service availability. The training will equip participants with skills necessary for improved CCCM. Follow-up meetings will be held at the end of each training where camp and community committees discuss issues pertaining to improved site management and coordination. Throughout project life-cycle, AVORD will continuously coordinate with the CCCM Cluster to ensure complementary and effectiveness of the response.

Activity 1.1.1 : AVORD will train 50 key stakeholders from Benadir including field staff, community leaders, religious leaders, local authorities, women and youth group, community and camp management committees on a range of protection issues including GBV/CPIE, Protection Mainstreaming, principled referrals (sensitive questioning, confidentiality, informed consent, etc), child protection and referral pathways. During the three-day training, GBV crisis centers in target locations will be mapped and referral pathways established to ensure that survivors get attention within 72 hours of incident.

Activity 1.1.2 : AVORD will closely coordinate with existing crisis centers and safe spaces currently serving GBV survivors to ensure that GBV survivors get the psycho-social support they need. Project case-workers will continuously refer survivors within the shortest time possible and follow-up accordingly. AVORD will work closely with relevant law enforcement agencies and line ministries in target locations to promote GBV victims' access to justice. Violence against vulnerable social groups will be as well documented and confidentially reported to the protection cluster.

Activity 1.1.2 : Two PDM exercises will be conducted following distribution of NFIs and ESKs to document impact on the living conditions of IDPs.

Activity 1.1.2 : AVORD will construct 10 CGI structures (shades) in populated settlements in Kaxda and Daynile areas of Benadir. These shaded areas will be used as common social spaces that will support CCCM activities. The same spaces will also be used for resolving interpersonal conflicts, conducting social ceremonies and rituals, awareness raising, and other matters of concern to IDPs. Each shade will be equipped with 10 plastic chairs and 3 plastic tables for efficient use of the space.

Activity 1.1.3 : AVORD will conduct proper site planning/re-planning where necessary during the construction of ESKs to reduce congestion levels in IDP settlements and improve hygiene. The CCCM component will directly benefit men and women in target IDP settlements who will also receive shelter and NFI assistance as part of the proposed intervention.

Activity 1.1.3 : AVORD will distribute solar lamps to 500 IDP households receiving emergency shelter kits to enhance protection levels for IDP women and girls.

Activity 1.1.4 : Detailed site assessments will be conducted in 50 target settlements in Benadir to identify priority needs and access to services and facilities. AVORD will employ mobile abs for data gathering and will seek support from the CCCM cluster for data analysis and reporting. These detailed site assessments and service mapping will help humanitarian actors make informed decisions on their programs and to effectively enhance service delivery at site level.

Activity 1.2.1 : AVORD will distribute dignity kits to 500 women with increased risk for GBV in target IDP settlements in Benadir. Each dignity

							<p>kit will comprise of 3 Dresses, 3 Shawls (Garbasaar), 1 box of sanitary napkin, 6 panties of different sizes, 3 Perricoats (Gorgorat), 3 head scarves (Shash), 3 pieces of bar soap (250gms) and 3 packets of powder soap.</p> <p>Activity 1.2.1 : AVORD will provide emergency shelter kits comprising of 3 plastic sheets, 2 prayer mats, 2 blankets, 2 kgs of Nails, 2 kgs of binding wire and 5 pieces of robe, 1 two hinge door, 2 padlocks, 4 hinges and timber of varying sizes to 500 most vulnerable IDP households in Kaxda and Daynile areas of Benadir. In the selection of beneficiaries, priority will be given to newly arrived IDPs displaced by conflict and drought. Vouchers will be utilized whenever market conditions allow whereby beneficiaries will present uniquely identified vouchers to local vendors for the collection of the kits. Direct distributions will be used otherwise. Following distribution of kits, AVORD will assist IDPs in the construction of emergency shelters that will enhance protection levels for women while enhancing overall living conditions for the IDPs. Proper site planning will be ensured before construction of shelters to reduce alarming congestion rates in target settlements. Security of tenure for beneficiaries will be as well ensured for a determined period and agreed upon between landowners and beneficiary families to mitigate against forced evictions.</p> <p>List of beneficiaries along with their phone contacts will be maintained to facilitate M&amp;E processes.</p>
Banadir -> Mogadishu-Dharkenley -> Mogadishu/Dharkenley	50	2,250	3,000	1,125	1,125	7,500	<p>Activity 1.1.1 : AVORD will provide full NFI kits to 1,500 vulnerable IDP households in Kaxda and Daynile areas of Benadir. In the selection of beneficiaries, priority will be given to newly arrived IDPs who were displaced by conflict and drought. Each NFI kit will contain 2 blankets, 1 plastic sheet, 1 kitchen set, 1 sanitary towel, 2 soaps, 2 prayer mats and 2 Jerry cans with the capacity of 20 liters each. Vouchers will be utilized whenever market conditions allow whereby beneficiaries will present uniquely identified vouchers to local vendors for the collection of the kits. Direct distribution will be used otherwise. Those receiving NFIs will not be receiving ESKs.</p> <p>List of beneficiaries along with their phone contacts will be maintained to facilitate M&amp;E processes.</p> <p>Activity 1.1.1 : AVORD will organize CCCM training for 60 camp and community leaders from target settlements in Benadir. Participants will be drawn from the different fabrics of the society in target settlements with strong attention to female participation and gender balance.</p> <p>The trainings will adapt the CM Toolkit developed by the Global CCCM Cluster as applicable to the local context and in-line with the recommendations of the Somalia CCCM Cluster. It will also include topics such as camp set-up and management, protection of persons with specific needs, gender based violence, information management, community participation, environment, sensitizing on camp wide issues such as health, conflict mitigation, peaceful coexistence and service availability. The training will equip participants with skills necessary for improved CCCM. Follow-up meetings will be held at the end of each training where camp and community committees discuss issues pertaining to improved site management and coordination. Throughout project life-cycle, AVORD will continuously coordinate with the CCCM Cluster to ensure complementary and effectiveness of the response.</p>

Activity 1.1.1 : AVORD will train 50 key stakeholders from Benadir including field staff, community leaders, religious leaders, local authorities, women and youth group, community and camp management committees on a range of protection issues including GBV/CPIE, Protection Mainstreaming, principled referrals (sensitive questioning, confidentiality, informed consent, etc), child protection and referral pathways. During the three-day training, GBV crisis centers in target locations will be mapped and referral pathways established to ensure that survivors get attention within 72 hours of incident.

Activity 1.1.2 : AVORD will closely coordinate with existing crisis centers and safe spaces currently serving GBV survivors to ensure that GBV survivors get the psycho-social support they need. Project case-workers will continuously refer survivors within the shortest time possible and follow-up accordingly. AVORD will work closely with relevant law enforcement agencies and line ministries in target locations to promote GBV victims' access to justice. Violence against vulnerable social groups will be as well documented and confidentially reported to the protection cluster.

Activity 1.1.2 : Two PDM exercises will be conducted following distribution of NFIs and ESKs to document impact on the living conditions of IDPs.

Activity 1.1.2 : AVORD will construct 10 CGI structures (shades) in populated settlements in Kaxda and Daynile areas of Benadir. These shaded areas will be used as common social spaces that will support CCCM activities. The same spaces will also be used for resolving interpersonal conflicts, conducting social ceremonies and rituals, awareness raising, and other matters of concern to IDPs. Each shade will be equipped with 10 plastic chairs and 3 plastic tables for efficient use of the space.

Activity 1.1.3 : AVORD will conduct proper site planning/re-planning where necessary during the construction of ESKs to reduce congestion levels in IDP settlements and improve hygiene. The CCCM component will directly benefit men and women in target IDP settlements who will also receive shelter and NFI assistance as part of the proposed intervention.

Activity 1.1.3 : AVORD will distribute solar lamps to 500 IDP households receiving emergency shelter kits to enhance protection levels for IDP women and girls.

Activity 1.1.4 : Detailed site assessments will be conducted in 50 target settlements in Benadir to identify priority needs and access to services and facilities. AVORD will employ mobile abs for data gathering and will seek support from the CCCM cluster for data analysis and reporting. These detailed site assessments and service mapping will help humanitarian actors make informed decisions on their programs and to effectively enhance service delivery at site level.

Activity 1.2.1 : AVORD will distribute dignity kits to 500 women with increased risk for GBV in target IDP settlements in Benadir. Each dignity kit will comprise of 3 Dresses, 3 Shawls (Garbasaar), 1 box of sanitary napkin, 6 panties of different sizes, 3 Perricoats (Gorgorat), 3 head scarves (Shash), 3 pieces of bar soap (250gms) and 3 packets of powder soap.

Activity 1.2.1 : AVORD will provide emergency shelter kits comprising of 3 plastic sheets, 2 prayer mats, 2 blankets, 2 kgs of Nails, 2 kgs of binding wire and 5 pieces of robe, 1 two hinge door, 2 padlocks, 4 hinges and timber of varying sizes to 500 most vulnerable IDP households in Kaxda and Daynile areas of Benadir. In the selection of beneficiaries, priority will be given to newly arrived IDPs displaced by conflict and drought. Vouchers will be utilized whenever

market conditions allow whereby beneficiaries will present uniquely identified vouchers to local vendors for the collection of the kits. Direct distributions will be used otherwise. Following distribution of kits, AVORD will assist IDPs in the construction of emergency shelters that will enhance protection levels for women while enhancing overall living conditions for the IDPs. Proper site planning will be ensured before construction of shelters to reduce alarming congestion rates in target settlements. Security of tenure for beneficiaries will be as well ensured for a determined period and agreed upon between landowners and beneficiary families to mitigate against forced evictions.

List of beneficiaries along with their phone contacts will be maintained to facilitate M&E processes.

**Documents**

Category Name	Document Description
Budget Documents	AVORD - Budget break down.xlsx
Budget Documents	AVORD - Budget break down_Revised 7.12.2017.xlsx
Budget Documents	AVORD - Budget break down_Revised 17.12.2017.xlsx