



**UN Haiti Cholera Response Multi-Partner Trust Fund
PROJECT MONTHLY PROGRESS REPORT
Period: December - 2017**

Project Number and Title: #2- Community assistance to Mirebalais: new UN approach to cholera in Haiti		PROJECT START DATE¹: 16-Jun-2017		AMOUNT ALLOCATED by MPTF \$500,000		RECIPIENT ORGANIZATION UNDP Haiti																			
Project ID: 00105932 (Gateway ID)		EXTENSION DATE: n/a		Other Sources:		IMPLEMENTING PARTNER(S): Ministry of Health Partners in Health (Zanmi Lasanté) (tbd)s																			
Project Focal Point: Name: Yvonne Helle E-mail: yvonne.helle@undp.org Telephone : +509 4889 5141				Government Input:																					
Proposal Location (Departments): Haiti (whole country)		PROJECTED END DATE: 31-Dec-2017		EXPENDITURES as of 31 December \$68,269.20																					
Strategic Objective TRACKS				Beneficiaries: <i>Please, indicate the number of beneficiaries and provide disaggregated data, if available</i>																					
<input type="checkbox"/> TRACK 1a: Intensifying efforts to cut transmission of cholera and improve access to care and treatment				<table border="1"> <thead> <tr> <th colspan="2">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Communities</td> <td align="center">5</td> </tr> <tr> <td>Total</td> <td align="center">5</td> </tr> </tbody> </table>		No. of Beneficiaries		Communities	5	Total	5	<table border="1"> <thead> <tr> <th colspan="2">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Women</td> <td align="center">49,973</td> </tr> <tr> <td>Girls</td> <td></td> </tr> <tr> <td>Men</td> <td align="center">44,926</td> </tr> <tr> <td>Boys</td> <td></td> </tr> <tr> <td>Total expected cases</td> <td align="center">88,889 (49,128<18)</td> </tr> </tbody> </table>		No. of Beneficiaries		Women	49,973	Girls		Men	44,926	Boys		Total expected cases	88,889 (49,128<18)
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<input type="checkbox"/> TRACK 1b: Addressing the medium/longer term issues of water, sanitation and health systems																									
<input checked="" type="checkbox"/> TRACK 2: Assistance and Support																									
Key Achievements <i>(please use this section to highlight project inputs and key achievements for the month, using bullet points or Infographics if preferred)</i> <ul style="list-style-type: none"> Carried out Phase 1 – Preparatory of Local Consultations methodology, consisting of: (Stage 1) Contact with communities and need assessment, (Stage 2) Feasibility analysis of identified priorities and (Stage 3) Establishment of community platforms in the 4 Communal Sections of Mirebalais and Phase 2 – Assessment consisting of Local consultations and Priority Documents elaboration in process Technical and financial analysis of selected priorities in Communal Section of Grand Boucan and Sarasin finished, and of Gascogne and Crête Brulée in process Local consultations carried out in the 4 Communal Sections through many meetings and field visits with the Community platforms, which led to constructive dialogue and conciliation within the communities on project prioritization process Procurement analysis and plans for community projects implementation in process First contacts with local authorities in Centre Ville started, after first reticence and reluctance First draft of 18 communes key stakeholder’s database elaborated Permanent Inter-Agency coordination (especially with UNICEF) through constant communication and regular meetings 																									
Risks and challenges <ul style="list-style-type: none"> Project budget is very limited and the distribution over 5 communal sections therefore unable to respond to local needs and priorities identified High risk of the highly-politicized environment impacting ability of project to deliver results Hostile environment towards United Nations and security concerns for project staff could delay the consultation process in the Mirebalais Centre-Ville 																									
MONTHLY PROGRESS REPORT RESULTS MATRIX																									
OUTPUT INDICATORS																									
Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for this current reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date																				
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>																									

¹ The date project funds were first transferred.



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Database and maps of key actors active in cholera defiance are elaborated for the 18 cholera priority communes	18 cholera priority communes	Updated database and visual maps	First draft of database elaborated		
1 Commune and 4 community sections of Mirebalais have produced their Local Development Plans	Mirebalais	5 Community development plans for 1 commune and 4 Communal Sections	4 Local Priorities Documents for the 4 Communal Sections elaborated		
Selected micro-projects are implemented by local partners	Mirebalais	Micro-project fully executed	Procurement project plans in process for 2 communities		