

Summary of state of project financial expenditure as of 15 November 2017

Project name: Coordination Support for the Implementation of the Peacebuilding Priority Plan and Measures to Pilot Studies of Public Response to Peace- and State building Efforts in Somalia

Country: Somalia

Preliminary expenditure break-down by outcome and output:

(Please note that financial information is preliminary pending submission of annual financial report to the Administrative Agent.)

Output number	Output name	Approved budget	Expensed budget	Any remarks on expenditure
Outcome 1: The Peacebuilding Priority Plan will provide an effective contribution to Somalia's peacebuilding and statebuilding priorities due to effective coordination support in the design and implementation of the PRF projects.				
Output 1.1	PRF project proposals developed	\$113,222	\$85,937	
Output 1.2	Technical PB assistance provided	\$113,222	\$85,937	
Output 1.3	PPP implementation coordinated	\$226,445	\$171,875	
Outcome 2: Support efforts to remotely monitor Somali public perceptions and behaviors relevant to the ongoing peacebuilding state building processes.				
Output 2.1	Implementation of the Big Data project	\$ 500,000	\$ 292,523	
TOTAL:		\$952,889	\$636,272	