

### Part 3: FINANCIAL PROGRESS AND MANAGEMENT ARRANGEMENTS

#### Expense report 1.1.2017-31.12.2017

Outcome 1: Peace and Reconciliation Strengthened					
Output	Output name	RUNOs	Approved budget	Expensed budget	Any remarks on expenditure
Output 1.1	Strengthened dialogue platforms that gather national and international actors	UNDP	200,000	55,948	
		UNESCO	70,000	29,000	
		IOM	80,000	0	
		Total	350,000	84,948	
Output 1.2	Strengthened participation of better informed women and women's groups in dialogue platforms	UNESCO	20,000	15,000	
		UNWOMEN	180,000	30,000	
		Total	200,000	45,000	
Output 1.3	Shared goals and strategies for peace articulated in a UN peacebuilding plan, as well as a national strategy	UNDP	185,000	33,388	
		UNESCO	30,000	6,000	
		UNWOMEN	65,000	18,000	
		Total	280,000	57,388	
<b>Total Outcome 1</b>			<b>830,000</b>	<b>187,336</b>	
Outcome 2: Violence Reduced at the Community and Local Level in Targeted Areas					
Output	Output name	RUNOs	Approved budget	Expensed budget	Any remarks on expenditure
Output 2.1	Preparing scaling-up of community and local level dialogue through a mapping and an action plan	Total	170,000		
Output 2.2	Community level dialogue mechanisms strengthened		1,500,000		
Output 2.3	Increased participation and empowerment of women in local dialogue mechanisms		380,000		
M&E			120,000		
<b>Total Outcome 2</b>			<b>2,170,000</b>	0	
<b>Total outcome 1 and 2</b>			<b>3,000,000</b>	<b>187,336</b>	