

<b>Requesting Organization :</b>	Danish Refugee Council				
<b>Allocation Type :</b>	Standard Allocation 2 (Nov-Dec 2017)				
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>			
Food Security	Improved Food access: Targeted Household support (livelihood/FSS)-Cash	100.00			
		<b>100</b>			
<b>Project Title :</b>	Improving access to life saving and integrated response to drought affected women, men, boys and girls in Lughaya Awdal region of Somaliland				
<b>Allocation Type Category :</b>					
<b>OPS Details</b>					
<b>Project Code :</b>		<b>Fund Project Code :</b>	SOM-17/3485/SA2/FSC/INGO/7419		
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	384,221.77		
<b>Planned project duration :</b>	12 months	<b>Priority:</b>			
<b>Planned Start Date :</b>	15/01/2018	<b>Planned End Date :</b>	14/10/2018		
<b>Actual Start Date:</b>	22/01/2018	<b>Actual End Date:</b>	21/10/2018		
<b>Project Summary :</b>	<p>This proposed action will respond to the drought displaced population in the locations(Garaaca ,Geerisa,Hodhwanaag,Lughaya) of Lughaya district DRC remains the only INGO present in lughaya. Under this intervention, DRC seeks to provide unconditional cash transfers 268HH(1608 Beneficiaries) and cash for work to 535 HH(3210 Beneficiaries) for the drought displaced community locations of Garaaca ,Geerisa,Hodhwanaag,Lughaya locations. The influx of cash is meant to increase the purchasing power for target households with limited access to food commodities that are available in the local markets. The provision of cash will be a dignified means of supporting beneficiaries as they allow them to make their own choices in terms of the types and quantities of food to purchase. Under cash for work activities component, community members will be engaged to rehabilitate productive community assets to restore them to usable condition. The community members will identify and select assets that are not in proper working condition and those that have been damaged by human activities or natural calamities for rehabilitation/restoration. Possible cash for work activities will be bush clearing, erosion control, digging latrine pits, road work to improve access to markets, basic services and other work to preserve community assets and recover from effects of drought. Women and men will be equally involved in determining the final gender appropriate cash for work activities. Care will be taken to select activities that allow a high percentage of women to participate. Work norms will be established to ensure a reasonable quantity of work but allow women time to carry out their family responsibilities. The Danish Demining Group (DDG) will complement DRC's efforts and provide mine risk education to the population in lughaya. Additionally, unconditional cash transfers covering at least 80% of MEB will be provided to 268 HHs that do not meet the cash for work criteria and do not have an available adult laborer within the family to be involved. Examples include female-headed households where all members of the family are children except for the caregiver</p>				
<b>Direct beneficiaries :</b>					
<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>	
1,000	1,200	1,300	1,318	4,818	
<b>Other Beneficiaries :</b>					
<b>Beneficiary name</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
Pastoralists	500	600	700	618	2,418
Internally Displaced People	500	600	600	700	2,400
<b>Indirect Beneficiaries :</b>					
More than 5000 people are expected to benefit as a result of community asset rehabilitation by IDPs and host communities through cash for work initiatives that will improve productive community assets. The increased cash is also expected to improve overall infrastructure benefiting a much wider group of people in the area than those receiving the cash transfers					
<b>Catchment Population:</b>					
<b>Link with allocation strategy :</b>					

The proposed project will contribute to saving lives and provision of integrated support to the affected community members (women, girls, boys and men) who are most vulnerable among IDPs and host communities in Lughaya. This is in accordance with the SHF Food Security Cluster objective 1 to improve immediate access to food and other basic services through provision of conditional and unconditional cash transfers to vulnerable drought affected household and is in line with the strategic objectives of the HRP and DRC objective 2 of contributing to the envisaged integrated response to improve the quality of life of IDPs by reducing the effects of cumulative impact of protracted crises.

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
Suleiman Ahmed	Cash & Livelihoods manager	s.ahmed@drcsomalia.org	+254722304821

**BACKGROUND**

**1. Humanitarian context analysis**

According to food security outlook of October 2017- May 2018, rainfall in October, the start and peak month of the Dyer season, was erratically distributed and approximately 50 percent below average in most areas especially Lughaya district in Awdal region.. Rainfall in November and December is not expected to significantly improve crop prospects. Furthermore, a below-average April to June 2018 Gu season is likely, and if this forecast comes to fruition it will mark the fifth consecutive poor rain season in Somalia. Below average production and limited regeneration of pasture and water is expected throughout the outlook period. Recent climate forecasts from IGAD's (ICPAC) indicated average to below average rainfall for the current Deyr season, 2017 (Oct-Dec). In the Northwest, 2017 the Gu/Karan harvest is estimated at 6 500 tonnes (preliminary), which is 87 percent lower than the 2010-2016 average (FSNAU/FEWSNET Sep 2017).

According to FSNAU 2017, most of Awdal Region especially rural livelihood zones in Lughaya District are classified as Crisis (IPC 3) or Emergency (IPC 4). The protracted drought has had a drastic impact on the already fragile agricultural and livestock assets and has further eroded natural resources and the resilience of affected rural communities. Large-scale livestock losses and low agricultural production have significantly impacted household access to food and income. Prices of food and non-food commodities have increased well above the five-year average, weakening household purchasing power. Marginalization and discrimination due to societal conditions continues to render some groups at risk of being affected by food insecurity and increases their vulnerability to shocks. In addition, individuals or households may have limited access to food due to age, gender or disability based discrimination.

In the northwest (including Sool and Sanaag), approximately 569,000 people are in IPC Phase 3 and 251,000 people are in IPC Phase 4. In the northeast (excluding Sool and Sanaag), 374,000 people are in IPC Phase 3 and 113,000 people are in IPC Phase 4. In the central regions, 548,000 people are in IPC Phase 3 and 269,000 people are in IPC Phase 4, while in southern regions 850,000 people are in IPC Phase 3 and 169,000 people are in IPC Phase 4.

**2. Needs assessment**

The inter agency IDP monitoring conducted in W.Galbed and Awdal regions by OCHA, UNHCR and other partners in October 2017 revealed high needs and Gaps in response, including lughaya of Awdal. Long-standing drought have disrupted livelihoods, and food security coping mechanisms, with repeated failure of crops, diminishing water resources and water quality, depleted livestock, rising food prices and deteriorating purchasing power in lughaya. Households are reportedly relying on a meagre \$2 per day in the current drought environment, severely affecting their ability to access basic services. A minimum standard of 3 meals a day generally indicates that there is a high likelihood that 2,100 kcal/day (as recommended by Sphere standards) can be met by the households. Across the districts surveyed, including in Lughaya, most of the households consumed less than 3 meals a day and the challenge to access food seemed to be common among all the groups studied. Most of these households engaged in casual labour which was unpredictable and unsustainable coping mechanism. It was not a reliable source of income since one has to depend on 'luck' to get a casual labour, as reported by those interviewed for the assessment and the pay is 'low' and insufficient to adequately take care of their families

**3. Description Of Beneficiaries**

DRC will target food insecure beneficiaries - women, girls, men and boys among Lughaya drought displaced beneficiaries. A smaller proportion of vulnerable people in host community will also be supported, in accordance with 'do no harm' principles. The main criterion will be based on the FSC cluster strategy of targeting of the most vulnerable, especially women and child headed families and, acutely malnourished children. The project will also target households where the primary beneficiary is lacking capacity to afford 3 daily meals, water and service levels putting the health and nutritional status of people at risk. The target region is lughaya which is currently experiencing severe food insecurity. DRC has comprehensive beneficiary registration system/forms which captures details of household characteristics and vulnerability indexing. The proposed activities will be integrated with other DRC interventions and will focus on cash for work and cash relief. To avoid conflict and delays, DRC will work with beneficiary households and existing beneficiary committees in the IDP and host community settlements. The communities and their leaders will be involved at every stage of the project to ensure their maximum participation in the activities. Various standards, including SPHERE and relevant cluster standards will be adhered to during implementation. In addition, DRC will employ participatory approaches to ensure that allocations are based on agreed criteria and conducted in a transparent manner to avoid any unintended conflicts between beneficiaries and the larger community. All relevant stakeholders will be involved in implementation, monitoring and evaluation.

**4. Grant Request Justification**

This proposed activity is meant to respond to the most immediate needs of the drought-affected beneficiaries of Lughaya district in Awdal regions with the overall objective of saving the lives of those identified as in severe and extreme situation of drought by providing cash for work and unconditional cash. This approach is also in line with 2018 HRP strategy objective 1-improve immediate access to food, priority activities include unconditional transfers

### 5. Complementarity

DRC has staff and office in Lughaya and is currently implementing emergency projects in the area. The current projects which is meant to complement the SHF Project is: ECHO cash alliance, Danida and OFDA projects targeting drought affected IDPs in Lughaya, host populations in Lughaya. DRC will work with local district authorities and communities at all stages of the program design, implementation and evaluation. DRC will also coordinate with the Food Security Cluster and other relevant coordination mechanisms to avoid duplication. To address protection issues inherent in implementing CFW activities in Somalia, at no cost, DRC will coordinate with the Danish Demining Group to provide mine risk education to beneficiaries before CFW commences

### LOGICAL FRAMEWORK

#### Overall project objective

To improve immediate access to food and other basic services through provision of conditional and unconditional cash transfers to vulnerable drought affected (Woman, Girls, Boy and Men) for lifesaving and life sustaining integrated response among drought Displaced IDPs and host communities in Lughaya, Awdal region of Somaliland

#### Food Security

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Improve household immediate access to food through provision of unconditional transfer depending on the severity of food insecurity as per IPC classification, vulnerability and seasonality of the livelihoods	2017-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people	100

**Contribution to Cluster/Sector Objectives :** This proposed Objective will contribute to the FSC Objective of saving the life's of drought Affected population in Lughaya district of Awdal region Somaliland and is also in line with the Food Security cluster Objective 1 of saving life and integrated approach

#### Outcome 1

Access of 535HH(3210 Beneficiaries) to conditional cash among vulnerable displaced by drought IDPs/Host community households in four locations of Garaaca ,Geerisa,Hodhwanaag,Lughaya in Lughaya districts for lifesaving and life sustaining integrated response. DRC will target 50% women in this activity

#### Output 1.1

##### Description

535 vulnerable IDP and host community HHs improve access food through cash-for-work scheme in four locations in Lughaya

##### Assumptions & Risks

Local markets continue to function despite drought and insecurity so funds can be used to purchase food items, Security remained the same, Community and leaders are welcoming

##### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Food Security	Number of people that benefited from conditional transfers to improve access to food and protection of livelihood assets					535

**Means of Verification :** Monthly PDM Report, Progress report,

Indicator 1.1.2	Food Security	Number of assets rehabilitated and functional through cash for work					8
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**Means of Verification :** Monthly PDM Report, Progress report,

##### Activities

#### Activity 1.1.1

##### Standard Activity : Cash for Work

Provision of cash-for-work activities to 535 HH(3210 Beneficiaries) from IDP and host communities in Lughaya in 4 locations( Garaaca ,Geerisa,Hodhwanaag,Lughaya) for USD 4 for 25 days for 3 months to generate sufficient income for households while rehabilitating communal assets which include (desilting of dams, fencing of schools and shallow wells water sources).The beneficiaries will be provided with tools(Axe Wheelbarrow, spade Shovel hand gloves) to enable them work the projects This activities will be undertaken during the lean season (Jilal & Haggaa) DRC will target 50% female and 50% male participants.The beneficiaries indentifications will be participatory both community elders and DRC will closely work together.

#### Outcome 2

Access of 268 extremely vulnerable HHs (1608 Beneficiaries) to unconditional cash. DRC will target 70% women and girls in this activity

#### Output 2.1

##### Description

268 vulnerable HH improve food security situation through unconditional cash.

##### Assumptions & Risks

Access to market,Secure environments,local receptions

**Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Food Security	Number of people in crisis and IDPs receiving unconditional support to improve access to food					134

**Means of Verification** : PDMs after distributions,progress report

Indicator 2.1.2	Food Security	Number of house accessing 3 meals a day.					134
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**Means of Verification** : PDM,Progress report,final report

**Activities**

**Activity 2.1.1**

**Standard Activity : Conditional or unconditional Cash transfer**

Provision of unconditional cash to 268@USD 80 for 3 months extremely vulnerable HH who are not supported through cash for work component of this project. Priority given to vulnerable female-headed households,Elderly people who cant do labourer jobs,Child headed household.The transfer will done through Hawala. This covers 80% the MEB and the community will get the remaining 20% through remittances ,local labor,Debts in order to to kill their coping mechanisms The identification of benefeciaries will be participatory.

**Additional Targets :**

**M & R**

**Monitoring & Reporting plan**

DRC will develop monitoring and evaluation plan (MEP) which will outline outcomes, indicators, baseline, targets, activities, inputs, timelines and status of implementation. This will guide the implementation of the project in general and in particular will help the implementers to understand the required outcomes, objectives and outputs. A detailed master plan for the implementation with exhaustive responsibilities will be also developed to guide the timelines of implementation of the key activities. post distributions monitoring will be conducted after monthly cash distributions The project will be implemented by dedicated field staff who will based in Lughaya to ensure the daily implementation is run as per the master plan. Local authorities and cluster focal points and other stakeholders will play an important role in the monitoring of the project progress. In addition the government will make independent visits and monitoring and will be involved in the beneficiaries' selection. Success stories on different aspects of the project will be collected on a regular basis. Activity project monitoring will feed into the activity tracking table. Data collection in this regard will use standard story collection templates to track community's behavior change and other social attributes which the project contributed thus far, cameras will be used to capture pictures and video clips as part of evidence based monitoring. Progress will be measured on monthly basis by the field staff, verification of the reported outputs will be done by visiting randomly selected areas within all areas of intervention. Monitoring of the project activities will be cutting across all different beneficiaries such women, men, girls and boys. Beneficiaries' feedback and complaint handling system will be introduced as part of the rolling out of CHS approach, complaints will be registered through a mobile tool, a trend report will be compiled on complaints registered and response mechanism will be created to answer all concerns registered by beneficiaries in timely manner.

Quality of program delivery will be monitored intermittently by the different staff frequently including the Program Coordinators of the respective areas, Field Officers, and dedicated Monitoring and Evaluation staff. The FSL technical manager who is a specialist with vast experience in Somalia will be the first contact of this project to ensure the project quality and will undertake regular monitoring of the project targeted areas producing regular reports on the plans versus the achievements. A summary of all field monitoring activities done by the different officers will be reflected at the end project report.

DRC is flexible in terms of the reporting and will comply with the reporting timelines indicated in the contractual agreement. Regular updates will be also provided to the cluster secretariat and OCHA field offices. Project plans, achievements, target areas, GPS information will be reflected in the monthly 4 W Matrix throughout the project period.

**Workplan**

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Provision of cash-for-work activities to 535 HH(3210 Beneficiaries) from IDP and host communities in Lughaya in 4 locations( Garaaca ,Geerisa,Hodhwanaag,Lughaya) for USD 4 for 25 days for 3 months to generate sufficient income for households while rehabilitating communal assets which include (desilting of dams, fencing of schools and shallow wells water sources).The beneficiaries will be provided with tools(Axe Wheelbarrow, spade Shovel hand clothes) to enable them work the projects This activities will be undertaken during the lean season (Jilal & Hagaa) DRC will target 50% female and 50% male participants.The beneficiaries indentifications will be participatory both community elders and DRC will closely work together.	2018		X	X	X	X	X	X	X	X	X		
Activity 2.1.1: Provision of unconditional cash to 268@USD 80 for 3 months extremely vulnerable HH who are not supported through cash for work component of this project. Priority given to vulnerable female-headed households,Elderly people who cant do labourer jobs,Child headed household.The transfer will done through Hawala. This covers 80% the MEB and the community will get the remaining 20% through remittances ,local labor,Debts in order to to kill their coping mechanisms The identification of benefeciaries will be participatory.	2018		X	X	X	X	X	X	X	X	X		

**OTHER INFO**

**Accountability to Affected Populations**

DRC recognizes the importance of beneficiaries' access to information for accountability and good governance and delivery of donor money as required. DRC beneficiaries and other stakeholders have the right to raise complaints or provide compliments on all DRC programming, such as project implementation, selection criteria, quality and quantity of services. DRC staff, partner organizations are trained on how to report perceived incidents of corruption, abuse of power, discrimination, conflict of interest, fighting/violence and sexual abuse/harassment.

How the beneficiaries gives feedback:

- Direct message through the community committees who can then refer to DRC staff.
- By talking to DRC field staff who will refer complaints to the relevant person at DRC.
- Send an SMS to or call DRC for free on 332 (Telesom and Somtel in Lughaya Awdal region).

How DRC handles complaints

DRC handles complaints confidentially and impartially. When the complaint is received and registered via the 332 number or other means, MIS Officer forwards to an appointed member of the management who will start an investigation. DRC strives to share a reply within 3 working days and provide an answer as soon as possible.

### **Implementation Plan**

DRC will use community based approach in its targeting. Women and men will be equally involved in deciding gender appropriate activities. Proposed cash for work activities for 537 IDP and host families, will include bush clearing, erosion control, digging latrine pits, road work to improve access to markets, basic services and other work to rehabilitate and preserve community assets. Beneficiaries will be selected from the communities that will use these assets upon completion. All rehabilitation interventions will be selected based on community interest and ability to contribute to the public benefit. Care will be taken to select activities that allow a high percentage of women to participate. Work norms will be established to ensure a reasonable quantity of work but allow women time to carry out their family responsibilities. Unconditional cash transfers covering at least 75% of MEB will be provided to 269 additional families that do not meet the cash for work criteria and do not have an available adult labourer within the family to be involved. Examples include female-headed households and child headed-households. Further, DRC's sister agency Danish Demining Group (DDG) will provide mine risk education to populations in Lughaya to complement the intervention by DRC.

### **Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale
FSC	Monthly meeting
ECHO Cash alliance member-Save,NRC,Concern and COOP	Monthly meeting to discuss challenges,communication and corection of posible duplications in the target areas
Cash Working Group(CWG),Area FSC meeting,Somaliland line ministry	Cordination of MEB changes and other cash challenges,Monthly meeting cordination,Cordination with other actors,Monitoring

### **Environment Marker Of The Project**

A+: Neutral Impact on environment with mitigation or enhancement

### **Gender Marker Of The Project**

2a- The project is designed to contribute significantly to gender equality

### **Justify Chosen Gender Marker Code**

The proposed project will strive for gender balance and promotion of gender equality. Consultations will be held in focus group discussions with women, girls, boys and men to explain the project to them and hear their views about it in relation to issues such as selection of cash for work activities appropriate for all groups. Such consultations are expected to give traditionally marginalized groups, women and girls a sense of ownership and empowerment. All interventions will be implemented so as not to exacerbate existing gender imbalances.

### **Protection Mainstreaming**

Protection mainstreaming and do no harm principles form the backbone of DRC programs globally and are incorporated in emergency, durable solutions and resilience programming. DRC works on the basis of the rights based approach with beneficiaries and its own staff. DRC protection mainstreaming ensures that the protective impact of programming is maximized. Through the integration of protection principles into all activities, the most vulnerable are targeted and their safety enhanced and dignity promoted. All efforts are taken to ensure that discrimination, abuse, violence, neglect and exploitation are not perpetuated

### **Country Specific Information**

#### **Safety and Security**

DRC worked in the area for long time and has skilled local staff with good knowledge of the area of implementation, DRC have good relation and reputation with the community which increases acceptance. Continuous monitoring of travel security and minimization of unnecessary movements, especially if threats are identified, will be applied. Dialogue with local authorities and information sharing on project activities will be privileged.

#### **Access**

DRC has been present in Somaliland since 1997, most programming has focused on life-saving emergency actions, recovery, community development and resilience programming. Presently, DRC has 17 established hubs and sub offices in Somalia which are involved in multi-sectoral emergency, protection, resilience, community development and livelihoods programming.

DRC implemented different projects in Lughaya for more than 5 years DRC has supported emergency response project in Lughaya. Currently there ongoing cash programming supported ECHO Cash alliance and Danida targeting drought displaced IDPs and Host commodities

**BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>1. Supplies (materials and goods)</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>2. Transport and Storage</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>3. International Staff</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>4. Local Staff</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>5. Training of Counterparts</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>6. Contracts (with implementing partners)</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>7. Other Direct Costs</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>8. Indirect Costs</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>11. A:1 Staff and Other Personnel Costs: International Staff</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>

<b>12. A:1 Staff and Other Personnel Costs: Local Staff</b>								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	<b>Section Total</b>						<b>0.00</b>	
<b>13. B:2 Supplies, Commodities, Materials</b>								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	<b>Section Total</b>						<b>0.00</b>	
<b>14. C:3 Equipment</b>								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	<b>Section Total</b>						<b>0.00</b>	
<b>15. D:4 Contractual Services</b>								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	<b>Section Total</b>						<b>0.00</b>	
<b>16. E:5 Travel</b>								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	<b>Section Total</b>						<b>0.00</b>	
<b>17. F:6 Transfers and Grants to Counterparts</b>								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	<b>Section Total</b>						<b>0.00</b>	
<b>18. G:7 General Operating and Other Direct Costs</b>								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	<b>Section Total</b>						<b>0.00</b>	
<b>19. H.8 Indirect Programme Support Costs</b>								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	<b>Section Total</b>						<b>0.00</b>	
<b>20. Staff and Other Personnel Costs</b>								
1.1	Deputy Country Director/Head of Programmes	D	1	8,700.00	9	12.50	9,787.50	
	<i>The Deputy Country Director is based in Mogadishu, She is the head of DRC Somalia Programs including Livelihood. The incumbent will oversee and coordinate programmatic issues related to quality and delivery with a focus on both program sector, integration and collaboration. The DCD is responsible for high quality and accountable programme design and delivery. Total salary including benefits are \$ 8,700 and SHF will contribute 12.50%. Balance will be contributed by DRC and other donors..</i>							
1.2	Operations Director	S	1	9,715.00	9	12.25	10,710.79	

	<i>Operations Director Overall responsible for providing oversight and leadership for the operations unit comprising Finance, Human Resource and Administration, Logistics/procurement and IT and overall managing the Area office operations. Standard salary for Operations Director is \$ 9,715 which includes basic salary and benefits as per the DRC Expatriate salary policy. 12.25% of the salary which includes basic salary and benefits are budgeted for SHF. DRC and other donors contribute the balance.</i>						
1.3	Monitoring, Evaluation and Learning Manager	D	1	8,000.00	9	12.50	9,000.00
	<i>"The Monitoring, Evaluation and Learning Manager is based Hargeisa, he will support with monitoring and evaluation of the projects to ensure the project activities are conducted as per the Log frame, conduct post activity M &amp; E and ensure DRC/HAP accountability frame work is adhered. Standard rate for ME coordinator is \$ 8,000 which includes basic salary and benefits 12.50% of his is budgeted under SHF. DRC and other donors contribute the balance.</i> "						
1.4	Area Operation Coordinator	S	1	2,850.00	9	10.00	2,565.00
	<i>The AOC manages all support functions and day to day operations of Somaliland. S/he would supervise the team of staff in support functions and will coordinate the implementation of DRC activities with program teams. S/he would be overall in-charge of all DRC staff, assets and resources deployed in offices under Somaliland area office and would represent DRC with local authorities for security and management issues, as and when required. Standard salary for AOM is \$ 2,850 which includes basic salary and benefits as per the Somalia Labor laws. 10 % of the salary which includes basic salary and benefits are budgeted for SHF. DRC and other donors contribute the balance.</i>						
1.5	FSL Assistant	D	1	813.00	9	75.00	5,487.75
	<i>FSL Assistant is National staff based in Hargeisa respectively. He will coordinate the project at Field levels, the incumbent will be supporting the Quality implementation of the program, coordination with other stakeholders, staff training, staff monitoring and overall guidance of the program to ensure that Food Security and Livelihood project, programs, and awareness are implemented effectively, professionally, and in accordance with the cluster and SPHERE standard. Monthly salary for Both Coordinators is 813 USD including benefits. 75% of their gross salaries has been budgeted under the SHF. Balance will contributed by DRC and other Donors.</i>						
1.6	FSL Coordinator	D	1	1,756.00	9	30.00	4,741.20
	<i>" Food and Livelihood Coordinator is National staff based in Hargeisa respectively. He will coordinate the project at Field levels, the incumbent will be in charge of the Quality implementation of the program, coordination with other stakeholders, staff training, staff monitoring and overall guidance of the program to ensure Food Security and Livelihood project, programs, and awareness are implemented effectively, professionally, and in accordance with the cluster and SPHERE standard. Monthly salary for Both Coordinators is 1,756 USD including benefits. 30% of their gross salaries has been budgeted under the SHF. Balance will contributed by DRC and other Donors."</i>						
1.7	HR and Admin Officer	S	1	1,310.00	9	12.50	1,473.75
	<i>The Admin/HR Officers are based in Hargeisa, respectively. will facilitates various human resource functions, which include recruitment, staffing, training and development as well as general administration of the project targeted areas. Monthly salary of HR/Admin Officer is USD 1,310 per month. 12.50% of the average salary which includes basic salary and benefits are budgeted under SHF. DRC and other donors contribute</i>						
1.8	IT Officer	S	1	1,310.00	9	12.50	1,473.75
	<i>IT officer is based in Hargeisa and in charge DRC Programs Somaliland area will support the team on IT related issues including software/hardware trouble shooting, configurations, network issues etc. The Monthly Salary of the IT is 1,310 USD. 12.50% of his salary has budgeted under this grant..</i>						
1.9	Food Security & Livelihood Officer-based in Lughaya	D	1	1,310.00	9	100.00	11,790.00
	<i>The FSL officer is based in Lughaya, He us responsible for day to day implementation of the project activities including beneficiaries registration, community mobilization's, training of the community committees, daily monitoring of the Cash forwork, and liaising with community leaders and local authorities on the project, Monthly salaries of the field Officer is 1,310 USD. 100% of the salaries will be charged to SHF.</i>						
1.10	Finance Coordinator	S	1	2,485.00	9	12.50	2,795.63
	<i>Finance Coordinator - CP - This position is based in Mogadishu and responsible to provide leadership in areas of Somaliland for implementation of financial management plans, oversee implementation of the financial management systems at field level and ensure integrity and accuracy in financial reporting. The Finance Coordinator will be dedicated to this project and manage the overall Finance duties for DRC and implementing partner organizations. Gross salary for this position is \$ 2,485 and 12.50% is budgeted under this project.</i>						
1.11	Grants & Compliance Coordinator	S	1	6,580.00	9	17.50	10,363.50

	<i>S/he is based in Bossaso and provide fiscal oversight, guidance of management processes, improving internal controls, reporting, documentation standards and compliance with donor policies and regulations. Gross salary for this position is \$ 6,580 and 17.50% of the salary is budgeted under this project.</i>						
1.12	Procurement/Log Officer	S	1	1,310.00	9	12.50	1,473.75
	<i>This position is based in Hargeisa and is responsible in ensuring the Procurement/Logistics functions are functional and effective in accordance with stipulated policy. Standard rate for the Logs/procurement Officer is \$ 1,310 and 12.50% of the salary is budgeted for SHF. DRC and other donors contribute the balance.</i>						
1.13	Program Coordinator	D	1	2,850.00	9	15.00	3,847.50
	<i>The Program Coordinator is based in Hargaisa and in charge of Somaliland DRC Programs including FSL. The PC will support the team in coordinating, implementing, timely reporting of Project, he will also be responsible for quality delivery of the project and monitoring of the project staff on daily and regular basis. Monthly Salary of the PC is \$ 2,850 USD. 15% of her salary has budgeted under this grant. Balance will be contributed by DRC and other Donors.</i>						
	<b>Section Total</b>						<b>75,510.12</b>
<b>21. Supplies, Commodities, Materials</b>							
2.1	CFW Activities incentive payment (535 HH*3 month@ 100USD)	D	535	100.00	3	100.00	160,500.00
	<i>535 pastoral drought affected HHs will be supported with conditional cash transfers (cash for work) equivalent to \$100 per person per month (25 days x\$ 4 per day=\$100)</i>						
2.2	Cash relief incentive payments (268 HH*3month@ 80USD)	D	268	80.00	3	100.00	64,320.00
	<i>268 HHs comprising of the most vulnerable groups of the community including widows, women headed families, families with disabilities or with severe prolonged illness and isolated families without external support will be supported with unconditional cash transfers for three months at a rate of 80% of MEB, which is \$80 per month.</i>						
2.3	CFW transfer fees (Hawala)	D	1	160,500.00	1	2.00	3,210.00
	<i>The cash will be transferred through mobile hawala system managed by hormuud cash transfer company. The transfer charge will be 2% that will be paid on monthly rata after the cash delivery certification</i>						
2.4	Cash Relief transfer fees (Hawala)	D	1	64,320.00	1	2.00	1,286.40
	<i>The cash will be transferred through mobile hawala system managed by hormuud cash transfer company. The transfer charge will be 2% that will be paid on monthly rata after the cash delivery certification</i>						
2.5	SHF and Billboard with visibility	D	4	140.00	1	100.00	560.00
	<i>Visibility Information boards during program in implementation \$840 USD has been allocated to ensure that appropriate visibility of the donor and DRC is made during programming. The funds will also be used for Billboards, banners and fixation cost which will indicate the donors and implementing partner during the program implementation. For detail breakdown please see the BOQ attached.</i>						
2.6	Community mobilizations & Meeting with local authorities	D	4	400.00	1	100.00	1,600.00
	<i>Before the project started LAs and community elders will be mobilized and held one general meeting with food and refreshment explaining the project documents example number of Beneficiaries, selection criteria, project duration , role of LA and village management committees etc. For detail breakdown please see the BOQ attached.</i>						
2.7	Post Distribution Monitoring	D	1	2,000.00	1	100.00	2,000.00
	<i>Post Distribution Monitoring - DRC will carry out post distribution monitoring through End of project evaluation process, involving data collection on a section of beneficiaries, data on Shelter kits received and also verification of cash assistance data. Lessons will be documented and shared with partners. The cost includes enumerator's allowances and refreshments during field visits and verification survey. For detail breakdown please see the BOQ attached.</i>						
2.8	Cash for Work tools	D	535	25.00	1	100.00	13,375.00
	<i>535 Labourer will be provided with tools.(Axe Wheelbarrow, spade Shovel hand cloves) to rehabilitated community assets infrastructure in 5 target villages -BOQ attached attached</i>						
	<b>Section Total</b>						<b>246,851.40</b>
<b>22. Equipment</b>							
NA	NA	NA	0	0.00	0	0	0.00

	NA							
	<b>Section Total</b>							<b>0.00</b>
<b>23. Contractual Services</b>								
NA	NA	NA	0	0.00	0	0		0.00
	NA							
	<b>Section Total</b>							<b>0.00</b>
<b>24. Travel</b>								
5.1	Accommodation & Travel related cost (Accommodation, visas, airport, and flights)	S	1	9,650.00	1	100.00		9,650.00
	<i>This cost is travel related costs such as visa, Airport Taxes, and flights from to project targeted areas. The cost will be used by Project involved staff only, particularly missions related to this project. Staff allocated this cost are include Monitoring and Evaluation Manager, Area Operations Manager, Operations Director, Deputy Country Director, FSL Coordinator/Assistant, M &amp; E Officer, Finance Coordinator during field visits, percentage of this money will be used for accommodations and flights for expats while supporting the field teams or participating project Kick off meetings/review meetings. USD 9,650 is allocated. For detail breakdown please see the BOQ attached.</i>							
5.2	Vehicle rent including fuel and maintenance	D	1	1,800.00	9	50.00		8,100.00
	<i>One vehicle will be Used by the project staff for CFW and cash relief activities, coordination, Meeting local Authorities during mobilization, targeting and registrations for 9 months @ 50% per month. Cost includes vehicle rental, fuel and maintenance.</i>							
	<b>Section Total</b>							<b>17,750.00</b>
<b>25. Transfers and Grants to Counterparts</b>								
NA	NA	NA	0	0.00	0	0		0.00
	NA							
	<b>Section Total</b>							<b>0.00</b>
<b>26. General Operating and Other Direct Costs</b>								
7.1	Office Rent	S	1	4,250.00	9	12.50		4,781.25
	<i>This cost covers 12.50% of Somaliland Office/Guest house rent cost. The Monthly rent cost is \$ 4,250.</i>							
7.2	Utilities	S	1	2,000.00	9	12.50		2,250.00
	<i>Water &amp; Electricity are covered under this BL on average cost of \$ 2,000 per month. 12.50% of the total cost amounting to \$ 2,250 is budgeted under SHF and balance supported by DRC and other donors.</i>							
7.3	Communication Cost (including scratch cards)	S	1	2,300.00	9	12.50		2,587.50
	<i>This will be contribution of internet, scratch cards and post-paid call charges, as per DRC communication policy to the staff involved in the project implementation. The total cost per month is \$ 2,300. 12.50% of the cost is charged to SHF. Remaining Balance will be covered by DRC and Other Donors.</i>							
7.4	Stationery & Office Supplies	S	1	235.00	9	100.00		2,115.00
	<i>This cost covers office stationary for office usage, The average cost per month is calculated at \$235 per month &amp; only three items are budgeted under SHF (rest under different donor project). SHF will cover 100% of these 3 items. Balance will be covered by DRC and other donors.</i>							
7.5	Special Police Unit (SPU)	S	6	350.00	9	12.50		2,362.50
	<i>SPU protection is provided to office and guest house at Monthly cost of \$ 350 per guard for 6 guards and 12.50% is budgeted under SHF and rest of the cost shared by DRC and other donors.</i>							
7.6	Bank charges	D	1	542.00	9	100.00		4,878.00

	<i>The bank cost includes of charges of money transfers From headquarters in Denmark to the field locations. The total transfer charges rate based at \$ 542 per month for 9 months.</i>		
<b>Section Total</b>			<b>18,974.25</b>
<b>SubTotal</b>	1,375.00		<b>359,085.77</b>
Direct			304,483.35
Support			54,602.42
<b>PSC Cost</b>			
PSC Cost Percent			7.00
PSC Amount			25,136.00
<b>Total Cost</b>			<b>384,221.77</b>

<b>Project Locations</b>							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Awdal -> Lughaye -> Garaaca	20	200	300	200	300	1,000	Activity 1.1.1: Provision of cash-for-work activities to 535 HH(3210 Beneficiaries) from IDP and host communities in Lughaya in 4 locations( Garaaca ,Geerisa,Hodhwan...
Awdal -> Lughaye -> Geerisa	20	100	200	200	200	700	Activity 2.1.1: Provision of unconditional cash to 268@USD 80 for 3 months extremely vulnerable HH who are not supported through cash for work component of this proj...
Awdal -> Lughaye -> Hadhwanaag	20	200	300	200	400	1,100	Activity 2.1.1: Provision of unconditional cash to 268@USD 80 for 3 months extremely vulnerable HH who are not supported through cash for work component of this proj...
Awdal -> Lughaye -> Lughaye	40	400	700	400	518	2,018	Activity 1.1.1: Provision of cash-for-work activities to 535 HH(3210 Beneficiaries) from IDP and host communities in Lughaya in 4 locations( Garaaca ,Geerisa,Hodhwan...

<b>Documents</b>	
Category Name	Document Description
Project Supporting Documents	CWG_ Markets Dashboard_September 2017.pdf
Project Supporting Documents	SOMALIA Food Security_102017.pdf
Budget Documents	SHF Budget.DRC FSL Lughaya -Final.xlsx
Budget Documents	SHF Budget.DRC FSL Lughaya -01.12.2017.xlsx
Budget Documents	SHF Budget.DRC FSL Lughaya -01.12.2017.xlsx
Budget Documents	HFU Revison Attachment for DRC FSL Lughaya 7419.xlsx
Budget Documents	SHF Budget.DRC FSL Lughaya - 09.12.2017.xlsx
Budget Documents	SHF Budget.DRC FSL Lughaya - 27.12.2017.xlsx
Budget Documents	SHF Budget.DRC FSL Lughaya - 03.01.2018.xlsx
Budget Documents	SHF Budget.DRC FSL Lughaya - 05.01.2018.xlsx
Grant Agreement	HC signed GA DRC 7419.pdf
Grant Agreement	Grant Agreement.pdf