

Requesting Organization :	TITI Foundation				
Allocation Type :	1st Round Standard Allocation				
Primary Cluster	Sub Cluster	Percentage			
NON FOOD ITEMS AND EMERGENCY SHELTER		100.00			
		100			
Project Title :	To provide life saving support for the most vulnerable IDPs and host communities through prerequisite and provision of basic non food items in Kajo Keji county central Equatoria state.				
Allocation Type Category :	Frontline services				
OPS Details					
Project Code :		Fund Project Code :	SSD-18/HSS10/SA1/NFI/NGO/7916		
Cluster :		Project Budget in US\$:	57,442.74		
Planned project duration :	6 months	Priority:			
Planned Start Date :	20/03/2018	Planned End Date :	30/09/2018		
Actual Start Date:	20/03/2018	Actual End Date:	30/09/2018		
Project Summary :	<p>Titi Foundation has identified shelter and NFI as a huge need for the vulnerable populations who are recently displaced in Kajo-keji County. The project aims to support emergency response to vulnerable people with focus on the newly displaced and those who are being affected by a confluence of crises. Titi Foundation will target most affected vulnerable households through acquiring from core pipeline, and distribution of non-food items and shelter materials. Titi Foundation will also incorporate ideas and designs that are locally appropriate for the most vulnerable households. Prepositioning of relevant packages of NFIs/shelter materials to support 3829 beneficiaries will be carried out. Also, participatory Needs Assessments for NFI and Shelter needs, Periodic Post distribution monitoring after every distribution and Community consultation meetings on community risks, coping mechanism and cohesion of vulnerable people will be conducted.</p> <p>Community awareness sessions and Community complaints and feedback mechanism will be retained in each location. Review on post distribution feedback will also be conducted and response will be provided to communities based on vulnerabilities. Quarterly focus group discussion will be conducted in affected and protection risk communities.</p> <p>Due to diverse needs of various groups, community mobilization and participation with hosts communities and IDPs' full involvement will be included in the process through quarterly focus group discussions, key informant interviews and monitoring and evaluation, which will actively involve the community members. Titi Foundation will explore with targeted beneficiaries on relevant and environmentally friendly emergency shelter materials to reduce costs of construction and improve shelter conditions based on context. Provision of NFIs by Titi Foundation from the core pipeline and coordination with other NFI Shelter partners helps to gain and maintain negotiated humanitarian access by OCHA in Kajo Keji, to provide tangible and visible support to IDPs and host communities even where there are warring parties.</p>				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	1,500	2,129	80	120	3,829
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	1,136	1,533	64	96	2,829
Refugee Returnees	116	190	5	8	319
People in Host Communities	248	406	11	16	681
Indirect Beneficiaries :					
Catchment Population:					
Link with allocation strategy :					

Titi Foundation will link up with the cluster to ensure early preposition of the NFI in Liwolo Payam and all the IDP Camps and other parts of the Host community. Titi Foundation will develop a beneficiary check list to monitor the number of beneficiaries by age and gender who received the NFI. Another checklist will be developed to determine how many HHs have put to use the NFI received by each Household in Kajo-keji.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Gloria Modong	Executive Director	somagloriah@gmail.com	0954895397
Tukube Joseph	Project officer	tukube23@gmail.com	0955501945

BACKGROUND

1. Humanitarian context analysis

Prior to the recent crisis, November 2017, Liwolo payam of Kajo Keji County was home to 30,000 IDPs from the counties of Yei, Morobo and Lainya. The IDP population was concentrated in three camps namely; Ajio (3,600 people), Kerwa (10,000) and Logo (16,700). Protection threats had intensified in scale and scope over the last four years in Kajo Keji leading to constant displacement over time. This had led to withdrawal of humanitarian assistance in the area leaving the populations vulnerable and exposed to repeated deliberate attacks on civilians, torture, rape and other violations of humanitarian and human rights law. Food insecurity has led to poor coping strategies that has seen young girls going to Uganda border towns for commercial sex to sustain themselves and their families. Currently, the security situation in the area has returned to normal, this is proved by a good number of returnees coming back from Uganda to Liwolo. However, the people coming back lack the basic S/NFI materials since during such crisis, houses are burnt and properties are destroyed. quick intervention is required especially now that the rainy season is nearing.

2. Needs assessment

Most of the returnees coming back from Uganda lack even the most basic S/NFI items. This is considering the fact that their items and houses were burnt and destroyed during the crisis. The returnees will require shelter and basic NFI items like blankets, kitchen sets sleeping mats and mosquito nets. The host communities and the IDPs are getting the strain too as they have to support the returnees with the few non food items they have. Several need assessments have been carried out within the last three months, through Inter- Agency Rapid Need Assessments (IRNA) that involved a total of six partners, who included Health Link, ACTED, PAH, ARC, Street Children Aid and Titi Foundation. Beneficiaries were identified through monitoring of new returnees, their host communities and their capacity, basing on the size of each household.

3. Description Of Beneficiaries

The total number of direct beneficiaries of this project will be 3,829, which will include the most vulnerable refugees(319) , host community (681) and displaced households (2829) in Kajokeji county, considering 5 individuals per households. The total number of households served in this project is 765. The selection criteria will be based on the S/NFI cluster prioritization (Female Headed Household, Unaccompanied Minor, Unaccompanied Elderly, children and adults. . Consideration of the number of people with access to the markets will be key in determining the most vulnerable individuals. In terms of geographic location and access, Titi foundation can negotiate access to the various areas in Kajokeji county as it did if before while implementing its various projects in the county. This project will not have any indirect beneficiaries since the services are on a personal basis, that is, construction of personal shelters, distribution of personal NFI items.

4. Grant Request Justification

Kajo keji has been in the verge of displacement over the years, most current displacement being November 2017. The crisis have always left the people shelter-less and this poses a great danger to women and girls and the population in general especially during the rainy season. Titi Foundation has identified shelter and NFI as a huge need among the displaced populations in Kajo-keji county. The proposed project aims to support emergency response to vulnerable people with focus on the newly displaced and those who are being affected by a confluence of crises. Titi Foundation will target most affected vulnerable households through acquiring from core pipeline, and distribution of nonfood items and shelter materials. Titi Foundation will also incorporate ideas and designs that are locally appropriate for the most vulnerable households. The proposed grant is to help address and provide emergency lifesaving NFIs and Shelter support to IDPs and conflict affected host communities in Kajo-keji using the vast knowledge of the area acquired over time and the technical support from PAH and other partners on the ground.

5. Complementarity

Titi foundation complements PAH activities through the following:

- Shelter support in IDP camps as PAH does not provide shelter support
- Conducting NFI activities outside IDP camps since PAH conducts their NFI activities only within the three IDP camps
- Conducting further verification of needs for NFIs in the IDP camps for new arrivals of returnees from Uganda who are not targeted by PAH.
- By sourcing technical support and guidance since PAH has a wider experience in Kajo Keji

Titi Foundation also complements SPEDP, who will be doing cash based program and S/NFI distribution to reach more vulnerable people who were not targeted by Titi foundation in their intervention.

Titi foundation is ready and willing to work with all the partners on the ground through sharing of important information, community engagement and conflict resolving methodologies. This will help to build resilience of the populations long after the projects are completed.

LOGICAL FRAMEWORK

Overall project objective

To provide Emergency lifesaving NFIs and Shelter support to IDPs and conflict affected host communities in Kajo-keji county targeting 3829 individuals.

NON FOOD ITEMS AND EMERGENCY SHELTER

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Provide life-saving shelter and life-sustaining NFIs to the most vulnerable newly displaced people	SO1: Save lives by providing timely and integrated multisector assistance to reduce acute needs	65
Promote community participation in programme implementation and accountability to inform analysis and future response	SO2: Reinforce protection and promote access to basic services for the most vulnerable people	25
Provide sustainable shelter and essential NFIs to the most vulnerable protracted IDPs in PoCs, formal camps and collective centres	SO3: Support at-risk communities to sustain their capacity to cope with significant threats	10

Contribution to Cluster/Sector Objectives : This project will contribute to CO4 "provide life saving shelter and life sustaining nfis to the most vulnerable newly displaced people by "by providing timely and integrated multisector assistance to reduce acute needs and promote acces to basic services to the most vulnerable people.the project will also contribute to CO2 by "promoting community participation in programme implementation and accountability to inform analysis and future responseby reinforcing and promoting access to the most vulnerable people.the project will also contribute to CO3 by "providing sustainable shelter and essential NFIS to the most vulnerable idps in POCS ,former camps and collective centres whose specific objective will be to support at risk communities to sustain their capacity to cope with significant threats.

Outcome 1

Improved dignity, protection and general living conditions through the provision of life saving NFIs and emergency shelter material.

Output 1.1

Description

vulnerable IDPs, returnees and conflict affected people are living in appropriate shelters, in dignity, and have access to relevant packages of NFIs/shelter materials.

Assumptions & Risks

Assumptions

- Political and security stability in KK
- Access to markets for goods and services
- Proactive participation of project stakeholders such as, PAH and IOM
- Humanitarian access within KK
- Access by government of South Sudan and Uganda as at the moment KK can only be accessed through Uganda
- Permission granted to staff to access the opposition controlled areas in KK
- Stability in exchange rates

Risks include:

- Limited access within KK due to insecurity, poor infrastructure and logistical issues.
- Displacement of people in some areas of Kajo Keji due to potential crisis- the security position in kajo keji is highly volatile
- Bureaucratic impediments- delays during clearances and long procedures
- Poor communication due to lack of mobile network and internet services
- Theft and robbery of property and project materials of TF
- Secondary disasters such as floods, drought (prolonged dry spells), internal or settlement conflicts.

Risks mitigation strategies

- TF will ensure timely obtaining of clearances from the relevant authorities
- TF will engage through the KK coordination forum with OCHA to negotiate access to the area
- TF will only exchange hard currencies on as needed basis to counter the fluctuations.
- TF will use internet facilities from the sub office in Moyo ***
- TF will adhere to security procedures and updates from relevant authorities such as local authorities in KK, NGO forum and OCHA
- Proper coordination with the existing partners on the ground such as PAH, Diocese of KK, Health Link and ACTED (CCCM)
- Titi foundation has a early warning system that involves the local people on the ground, (both actors on the area have give us the heads up in case of any happenings in the area).
- Titi foundation has already established local access units, with all the actors, community members and the religious groups as members (the diocese of Kajo keji is the chair and Titi foundation is the secretary) which negotiate issues of access and security within kajo keji. With this in place, Titi foundation is able to plan early and intervene on time

Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	NON FOOD ITEMS AND EMERGENCY SHELTER	(Frontline Services) Number of protracted displaced population and host community served with essential NFI assistance	1,500	2,129	80	120	3,829
<p>Means of Verification : this will be verified through:</p> <ul style="list-style-type: none"> -Assessment/verification reports -Signed contract/agreements with suppliers -Distribution reports -Distribution lists -Activity pictures -PDM reports <p>(100% of the targeted population will receive the S/NFI items)</p>							
Indicator 1.1.2	NON FOOD ITEMS AND EMERGENCY SHELTER	(Frontline Services) % of displaced population served with shelter and/or NFI reporting that assistance is delivered in a safe, accessible and participatory manner					80
<p>Means of Verification : Titi foundation will verify this through:</p> <ul style="list-style-type: none"> -Photos taken during distribution -Testimonials from beneficiaries -Number of PDM reports submitted to the cluster (80% of the targetted beneficiaries, 3063, will be sampled) -distribution lists 							
Activities							
Activity 1.1.1							
-Needs assessment in the in the project locations, according to priority areas indicated by local authorities and the partners on the ground							
Activity 1.1.2							
submission of pipeline request to the ES/NFI cluster team and coordination with the logistics for their transportation to Kajo Keji							
Activity 1.1.3							
registration and verification of beneficiaries							
Activity 1.1.4							
-transportation of ES/NFI kits to the distribution location and redistribution to the targeted beneficiaries							
Activity 1.1.5							
post distribution monitoring and reporting.							
Additional Targets :							

M & R											
<u>Monitoring & Reporting plan</u>											
<p>Titi foundation monitoring and reporting plan will work at three different levels:</p> <ul style="list-style-type: none"> - Internal reporting on weekly basis. The team supervised by the Program manager, will provide to the main office weekly updates on the state of the activities, challenges encountered, access and security situation. This will allow the Titi foundation management to constantly monitor progress and make quick responses according to the situation on the ground. - External, regular reporting to S/NFI cluster, core pipeline and UN-OCHA. The Titi foundation Programme Manager will be in constant communication with the S/NFI cluster coordinators, providing by-weekly updates for the cluster operational timeline, and promptly communicating any changes in the activity plans and constraints to access that might delay activities. The Program Manager will also be in charge of compiling and submitting assessment and verification reports, narrative reports and stock/distribution reports to the S/NFI cluster team. Titi foundation Executive Director will communicate with UN-OCHA on weekly basis, in regards to the political situation, security situation and humanitarian access in Kajo Keji. These communication lines are essential to guarantee timely interventions of international actors to facilitate the access to displaced population, and to facilitate the collaboration of Titi foundation with other partners in case of multi-sectoral response or if the need encountered is greater than anticipated. - PDMs. Given the use of S/NFI pipeline material in this project, Titi foundation will collaborate with IOM and the S/NFI cluster in order to conduct Post-Distribution Monitoring - and final evaluation. This exercise will allow Titi foundation - as well as the S/NFI cluster, pipeline and partners to understand how efficient and appropriate the intervention has been, and to guide decision making for future projects. 											

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: -Needs assessment in the in the project locations, according to priority areas indicated by local authorities and the partners on the ground	2018			X	X								

Activity 1.1.2: submission of pipeline request to the ES/NFI cluster team and coordination with the logistics for their transportation to Kajo Keji	2018				X									
Activity 1.1.3: registration and verification of beneficiaries	2018				X	X								
Activity 1.1.4: -transportation of ES/NFI kits to the distribution location and redistribution to the targeted beneficiaries	2018					X	X							
Activity 1.1.5: post distribution monitoring and reporting.	2018							X	X					

OTHER INFO

Accountability to Affected Populations

Titi foundation has a static office within the area. This helps Titi Foundation in offering accountability to the affected populations through constant engagement with the members of the society. This office receives and responds to complaints throughout even long after the project is completed

Titi foundation will reinforce its already successful approach for Accountability to the Affected Population (AAP) through the creation and involvement of the Relief Distribution Committees (RDCs) in all project locations by working under the principle of Do No Harm throughout the whole implementation of the project. Project/distribution locations will be identified taking into consideration the safety of the population. Titi foundation will use Relief Distribution Committees in the project locations, which will assist in the identification, verification and registration of the beneficiaries, distribution, monitoring and evaluation and receiving complaints that may arise throughout the project implementation. The presence of representatives of women and youth, elderly and IDP leaders (besides Titi foundation and RRC representatives) will allow for each group to have a voice, and will help identifying the most vulnerable individuals among the population. This will enable equal and impartial access to assistance and services and the targeting of the most vulnerable groups and people with specific needs. The Relief Distribution Committees will also be used to address concerns and ensure accountability to the beneficiary population, even after the activities are completed. Furthermore, the Titi foundation team will conduct specific verifications to confirm that the households targeted are really the most vulnerable.

Implementation Plan

Titi foundation will solely implement the project throughout the whole cycle. however, collaboration with other partners on the ground will be vital in that, organizations such as PAH have a wider experience and their technical guidance in the project will be highly sourced. The committee will also be tasked with supervision of activities. Each RDC will include representatives of women and the youth, the elderly and Persons With Disabilities (PWDs), the RRC, Titi foundation, and IDP leaders; it is important to stress that such committees include both community leaders and local authorities, for representation and transparency, but also representatives of minority/marginalized groups such as women, elderly persons and PWDs. The role of the RDCs is to help in the identification and verification of vulnerable household/beneficiaries, mobilize the population, manage the feedback and complaint mechanisms during and after the distribution, give early security warnings, and communicate to Titi foundation about new arrivals to Kajo Keji or needs arising in the community. In particular, the RDCs will also help during the distribution, in order to address complaints and receive feedback from the beneficiaries, but also from those who might be present in the area despite not being targeted by the distribution. Such committees are essential to explain the population the criteria used to select the beneficiaries, and to address cases of conflict and complaints. After distribution, the Titi foundation staff in the field will keep in touch with the Relief Distribution Committees, which will refer feedback and complaints from the population. That, together with the data collected through the PDMs, will provide meaningful feedback to be used for decision making for future projects. Titi foundation aims at supporting the local people and motivating them in constructing their own shelters with the locally available resources to reduce costs and encourage owning up of the project by the beneficiaries.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
PAH,	shelter support outside the IDP camps (PAH does not do shelter support in the IDP camps),
SPEDP	Cash based project for 100 Households and S/NFI distribution to 1000 households

Environment Marker Of The Project

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

Titi Foundation will or intend to do the following as in regards to Gender Consideration and Measures;
 -Improve access to all men and women to improved lifesaving NFIs in Kajo-Keji County by using an all rounded group of gatekeepers, who will include women representatives, people with disabilities (PWD) representatives, religious leaders and group leaders in the selection criteria and relief and distribution committee (RDC) to conduct Joint Verifications, Registration and monitoring of the project.
 -Titi foundation will conduct constant desk reviews on the complaints and the responses given. This will help in pointing out any biased decision made in the desk reviews

Protection Mainstreaming

Titi foundation will ensure protection of the community members throughout the project cycle by coordinating with the local authorities, protection partners and RDCs in the field, which will help to:

1. Identify and prioritize project beneficiaries, according to vulnerability criteria.

2. Guarantee safety of the beneficiaries during the project activities; and gain access to deep field locations.

Through collaboration with UN OCHA, Titi foundation will provide early warnings and engage other partners and OCHA in order to gain humanitarian access while necessary, and maintain the situation peaceful.

Through construction of shelters for most returnees, GBV cases will reduce since girls and women will be kept safe. Referrals will be made to the protection partners in case of suspected cases of GBV and forcible recruitment of youth by armed groups

Country Specific Information

Safety and Security

Security assessment, and constant communications with local authorities, UN OCHA and other partners in the area, including protection partners and the State Focal Points (SFPs) for CES, will help Titi foundation to gauge the situation and decide if it is possible to implement activities in a certain location and intervene where possible.

Titi foundation will continue collaborating with local authorities to prevent and avoid attacks to the civilian population during the implementation of its activities, and to ensure safe return of the beneficiaries to their areas of residence. Additionally, verification of beneficiaries and distribution of S/NFI will be conducted only after Titi foundation has ensured the safe transportation and storage of items to the field locations. Titi foundation will also be able to provide early warnings and enhance effective response in the field as well as have continuous engagements with the community on maintaining peace among themselves.

Access

Access to the field locations will be negotiated with both sides of the conflict, keeping in mind security concerns and always operating under the humanitarian principles, and involving UN OCHA at all levels. The S/NFI Cluster, as well as the State Focal Points for CES will be kept informed about access constraints and security concerns throughout the project implementation.

Titi foundation will get all the clearances from all the relevant authorities prior to any intervention and will coordinate with the Diocese of Kajo Keji to ensure safe access to all parts of Kajo Keji.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	Executive director	D	1	5,000.00	6	25.00	7,500.00
	<i>The Executive Director will be involved in the coordination of the overall project, and he will be responsible for providing updates, as well as interim and final report to the SSHF team. The estimated salary is \$6,000 in accordance with NGO international standards, 30% of which will be covered by the SSHF under this project, for 6 months.</i>						
1.2	Project manager	D	1	4,200.00	6	30.00	7,560.00
	<i>The Project Manager will be responsible for direct supervision of the staff involved in the project implementation, monitoring and evaluation, writing of narrative reports and evaluation reports, under supervision of the Executive Director. The estimated salary is \$5,000 in accordance with NGO international standards, 30% of which will be covered by the SSHF under this project, for 6 months.</i>						
1.3	Finance manager	D	1	3,500.00	6	30.00	6,300.00
	<i>S/he will be responsible for the supervision of all financial activities, management of funds, monitoring of expenditures and timely reporting to the project manager. The estimated salary is \$4000 in accordance with NGO international standards, 30% of which will be covered by the SSHF under this project, for 6 months.</i>						
1.4	Logistics manager	D	1	3,500.00	6	30.00	6,300.00
	<i>Partial Contribution by SSHF for the project at 30% based in Juba and foresees all logistical & procurement needs and ensures timely delivery of inputs to the destination</i>						
1.5	Field officers	D	3	1,000.00	6	50.00	9,000.00
	<i>The three field officer part of the Emergency Response Team (ERT) will be responsible for the implementation of field activities, writing of weekly updates and monthly monitoring reports to be shared with the project manager. The estimated salary is \$1000/month, 60% of which will be paid by SSHF in accordance with NGO international standards, for 6 months.</i>						
1.6	NFI Assistant	D	1	1,500.00	6	50.00	4,500.00
	<i>TF will hire one S/NFI assistant based in Juba, which will be working as part of the ERT, to improve the TF mobile response in CES. The estimated salary is \$1500/month, in accordance with NGO international standards, for 6 months.</i>						
1.7	Admin Assistant	D	1	700.00	6	25.00	1,050.00
	<i>The Admin Assistant will be responsible for supporting the Executive Director, Project Manager and other TF staff members, in order to ensure timely implementation of all project activities. The estimated salary is \$700 in accordance with NGO international standards, 30% of which will be covered by the SSHF under this project, for 6 months.</i>						
1.8	Cashier	D	1	500.00	6	50.00	1,500.00

	<i>S/he will be in charge of payments of staff salaries, equipment and material, and other direct and indirect costs related to administrative and operational functions. The estimated salary is \$500 in accordance with NGO international standards, 50% of which will be covered by the SSHF under this project, for 6 months.</i>							
	Section Total							43,710.00
2. Supplies, Commodities, Materials								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
3. Equipment								
3.1	Smartphones	D	2	150.00	1	100.00	300.00	
	<i>For conducting mobile data collection for the assessments and PDMs</i>							
	Section Total							300.00
4. Contractual Services								
4.1	Truck hire for S/NFI distribution	D	1	300.00	5	100.00	1,500.00	
	<i>truck hire from the warehouse to the different distribution locations</i>							
4.2	Hire of local laborers for S/NFI for distribution	D	5	10.00	10	100.00	500.00	
	<i>hiring of laborers during storage and distribution</i>							
4.3	Enumerators for assessment and verification	D	6	40.00	1	100.00	240.00	
	<i>for identification and registration of beneficiaries</i>							
	Section Total							2,240.00
5. Travel								
5.1	Flights	D	2	400.00	3	100.00	2,400.00	
	<i>flight to field location for TITI Foundation staff going to the field during assessment, distribution and M&E</i>							
5.2	DSA for ERT	D	2	68.00	8	100.00	1,088.00	
	<i>DSA for TITI Foundation staff going to the field during assessment, distribution and M&E</i>							
	Section Total							3,488.00
6. Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
7. General Operating and Other Direct Costs								
7.1	Partial contribution for office rent for Juba office	S	1	1,000.00	6	10.00	600.00	
	<i>Rent for Juba office</i>							
7.2	Warehouse rental in Kajo keji	S	1	300.00	1	100.00	300.00	
	<i>storage facility for NFI items awaiting distribution to different field locations</i>							
7.3	Vehicle maintenance costs for Titi Foundation	S	2	263.00	6	30.00	946.80	
	<i>servicing, repairs, spare parts e.t.c</i>							
7.4	Fuel for light vehicle in Juba and generators	S	2	250.00	6	40.00	1,200.00	
	<i>diesel and petrol</i>							

7.5	Office supplies	D	1	150.00	6	100.00	900.00
	<i>stationary, cartridges, printing, scanning e.t.c</i>						
	Section Total						3,946.80
SubTotal			35.00				53,684.80
Direct							50,638.00
Support							3,046.80
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							3,757.94
Total Cost							57,442.74

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Central Equatoria -> Kajo-Keji	100	1,500	2,129	80	120	3,829	Activity 1.1.1: -Needs assessment in the in the project locations, according to priority areas indicated by local authorities and the partners on the ground Activity 1.1.3: registration and verification of beneficiaries Activity 1.1.4: -transportation of ES/NFI kits to the distribution location and redistribution to the targeted beneficiaries Activity 1.1.5: post distribution monitoring and reporting.

Documents

Category Name	Document Description