

Requesting Organization :	Plan International				
Allocation Type :	1st Round Standard Allocation				
Primary Cluster	Sub Cluster	Percentage			
NON FOOD ITEMS AND EMERGENCY SHELTER		100.00			
		100			
Project Title :	Provision of Shelter and NFIs as a lifesaving response to the most in need IDPs, Returnees and Host community in area of Yei, Torit and Magwi county.				
Allocation Type Category :	Frontline services				
OPS Details					
Project Code :		Fund Project Code :	SSD-18/HSS10/SA1/NFI/INGO/8220		
Cluster :		Project Budget in US\$:	105,531.53		
Planned project duration :	6 months	Priority:			
Planned Start Date :	20/03/2018	Planned End Date :	31/12/2018		
Actual Start Date:	20/03/2018	Actual End Date:	31/12/2018		
Project Summary :	<p>The project primary focus is to support vulnerable communities and ensure that the most vulnerable persons are the center of humanitarian response. Needs assessment will continuously be conducted with support from other partners to understanding the gaps and social issues affecting vulnerable communities and triangulating these gaps/issues into programmes addressing the humanitarian needs. The project will assist communities in desperate need of NFI and shelter materials to provide immediate lifesaving support and improve their lives to cope with recurrent shock and build resilience. In order to have effective and efficient response to the needs, Plan will continue to with its current mobile response in Central Equatoria and Eastern Equatoria states to reach many people who are in need of NFI and emergency shelter. This will include need assessments, mapping of communities, coordination meetings, mobilization of resources and community awareness and responding to the immediate needs of the population through a well-coordinated cluster approach.</p> <p>The project will significantly contribute to addressing the shelter and NFI needs of 8,118 individuals (1,353 HHs, 6 individuals per HH) of the most vulnerable IDPs and affected residents. The NFI and Emergency Shelter project will support the most in need families and individuals thereby providing reasonable shelter by using locally available materials such as poles and bamboos combined with plastic sheet and NFI kits. The project will consider a consultative and collective approach with humanitarian and local actors in the design of vulnerability criteria to the identification and selection of the project beneficiaries. Gender integration will be a key determinant in the identification of the project beneficiaries.</p>				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	1,948	2,030	2,030	2,110	8,118
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
People in Host Communities	974	1,015	1,015	1,055	4,059
Internally Displaced People	974	1,015	1,015	1,055	4,059
Indirect Beneficiaries :					
Catchment Population:					
Link with allocation strategy :					

The project responds to the strategic objective of the HRP 2018, i.e., Saving lives by providing timely and integrated multi-sectoral assistance to reduce acute humanitarian needs among the most vulnerable people and to the two cluster objective: 1. Provide life-saving shelter and life-sustaining non-food items to the most vulnerable newly displaced population in an efficient and effective manner Relates to SO 1: and 2. Provide sustainable shelter and essential non-food items support to the most vulnerable protracted displaced living in PoCs, formal IDP camps and collective centres in a coordinated and complementary manner Relates to SO2

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
George Otim	Country Director	George.otim@plan-international.org	+211922555046
Elton Tanyanyiwa	Business Development Manager	Elton.Tanyanyiwa@plan-international.org	+211922555195
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fordson Kafweku	interim Country director	fordson.kafweku@plan-international.org	0922555408

BACKGROUND

1. Humanitarian context analysis

The outbreak of violence in Juba in December 2013 and recently in July 2016 resulted in widespread damage to people's homesteads, properties, loss of life and displacements. South Sudan's 2017 Humanitarian Needs overview report highlighted that a total of 1.9 million people are internally displaced while a further 1.3 million have fled to neighboring countries. The effects of the July 2016 fighting continues today with further fighting across the country especially in the traditionally peaceful Greater Equatoria region, further spiking displacement figures. Eastern Equatoria State have experienced a significant share of the effects of both the December 2013 fighting as well as the July 2016 fighting. Following the December 2013 fighting, Eastern Equatoria hosted a significant number of internally displaced people primarily in Melijo IDP Camp as well as other areas around Nimule, Magwi and Torit where IDPs were living with host communities. Following the recent outbreak of fighting in July 2016, Eastern Equatoria turned from being a peaceful region into a center of hostilities in areas around Pageri, Nimule road, Magwi, Torit among other areas. Many people were displaced both internally and into neighboring Uganda. People's homesteads and household properties were not spared as some were burnt down. This proposal seeks to respond to both the effects of the protracted 2013 displacement situation as well as the effects of the July 2016 fighting in Eastern Equatoria.

As the rain season is approaching people whose houses were damaged during fighting and continuing reprisal attacks in Eastern Equatoria require protection from the effects of the approaching rain season. The majority of people, in particular the displaced, women headed households and those with no or limited productive assets, are living in a state of extreme poverty and they cannot access basic services. Along with other basic human needs, one of the most immediate needs is getting access to NFI and emergency shelter kits for vulnerable people in particular children, lactating and pregnant women, displaced people, elderly and people with special vulnerabilities. This proposed project seeks to meet the Shelter and NFI needs for vulnerable households affected by the conflict in Eastern Equatoria and Central Equatoria State.

2. Needs assessment

Plan International participated in recent inter-agency multi-sectoral assessments in areas of Eastern Equatoria and Central Equatoria to determine the extent of needs of the population that we serve. The Multi Sectoral rapid assessment that was conducted in Logo, Lansuk, Minyori areas (Yei counties) in August 2017 recommended the delivery of short term humanitarian assistance in and around Yei and other locations while continuously monitoring the security situation. The findings indicated the following:

- Inadequate number of shelters: available tukuls are overpopulated due to people moving in with host families who are relatives as a result of fear of insecurity
 - Some tukuls are inhabitable and need repairing but people fear going to the bush to acquire building materials
 - Household items like cooking sets, jerry cans, plates and buckets were lost during displacement. The limited kitchen and household sets available are shared amongst the community. Some families improvise, e.g. using pots instead of buckets to fetch water
 - Due to the lack of access to markets and poor economic conditions, families cannot afford mosquito nets, clothes and blankets. The people were observed wearing clothes that were close to rags.
- During the assessment, a number of issues were identified in other sectors such as health, WASH and Sanitation, Nutrition, and protection and others. The findings will be integrated into one model for joint humanitarian response.

3. Description Of Beneficiaries

The total target beneficiaries for 2018 are 8,118 individuals/1,353 HHs (51% are children equivalent to 4,140 individuals, 2,070 boys and 2,070 girls), (49% adults, equivalent to 3,978 individuals, 1,989 men and 1,989 women). Plan international have presence in the project locations and have easy access to beneficiaries. Most importantly, Plan International has worked extensively in the areas of Yei under its child sponsorship, child centered and community engagement approach. Beneficiaries to benefit from the NFI and shelter kits include both internally displaced people and host communities whose houses and properties were destroyed during the fighting in targeted locations or should there be any humanitarian crisis. Beneficiaries will be 50% IDPs and 50% host communities.

Selection criteria will be for IDPs from IDP camps and those resettled with in host communities. For host communities, the most vulnerable persons will be prioritized and then Households hosting IDPs.

4. Grant Request Justification

Yei, Torit and Magwi have been affected by the conflict lately as clashes have been reported in the area causing displacement of thousands of people. The conflict in 2016 resulted in widespread violence and insecurity claiming hundreds of civilian lives and displacement of many thousands into neighboring DRC and Uganda whilst leaving others in hiding in bushes or villages several kilometers away the main road. Livelihoods are being destroyed affecting the economy and food production. In Torit, Plan has recently conducted a gender conflict analysis to identify the gender imbalances that exist within the community in their day to day life styles, understanding the existing social dynamics that address gender issues that affect women and children and the existing government systems from grass roots level to State level that govern or address the gender imbalances and assess their functionalities. Plan International will use the final report of the assessment to address key gender issues affect women and girls differently in the project location.

The effect of the conflict has disrupted production of goods and services affecting nearly all parts of the country. The security situation remains volatile and unpredictable. The population remains in desperate need for humanitarian assistance in the short, medium and long term to be able to build resilience and regain their lives back to normalcy. Going forward, this requires immediate and continuous humanitarian aid in the ES/NFI sector which has multiple effects in addressing the physical and social needs of the population especially vulnerable women, children and girls and as well as restoring their dignity. It is on this backdrop, the project is designed to respond to the immediate shelter and NFI needs of the population in the target location. The project will use gender analysis to understand the power dynamics and inequalities that exist between women and men, girls and boys during conflict and address the physical and strategic needs of the most vulnerable population in Torit, Magwi and Yei

5. Complementarity

Plan is fully operational within Eastern and Central Equatorias (infrastructural and human resources) where the action will be implemented. In these areas, Plan International has ongoing humanitarian projects in education, food assistance and livelihoods, nutrition and child protection. The ES/NFI project will be integrated in the overall emergency response plan of Plan International under the food as a modality for change strategy. This complementarity address multiple challenges faced by the communities at a given time

LOGICAL FRAMEWORK

Overall project objective

The overall objective of the project is to facilitate provision of NFIs and Emergency shelter to the most in need of assistance and protection including IDPs in the host community in Yei, Torit and Magwi Counties.

NON FOOD ITEMS AND EMERGENCY SHELTER

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Provide life-saving shelter and life-sustaining NFIs to the most vulnerable newly displaced people	SO1: Save lives by providing timely and integrated multisector assistance to reduce acute needs	100

Contribution to Cluster/Sector Objectives : The project will contribute significantly in addressing the shelter and NFI needs of 15,000 people of the most vulnerable people including IDPs in Yei, Magwi and Torit. The NFI and Emergency Shelter project will be a key to support the most in need families and individuals with immediate and reasonable shelters and NFI kits thereby using locally available materials such as poles and bamboos..

Outcome 1

Deliver NFIs and/or emergency shelter materials to 2500 HH (15,000 Individuals) of IDPs and/or host communities in, Torit and Yei

Output 1.1

Description

NFIs and Shelter received from the pipeline (IOM) and distributed to IDPs and host communities in Yei, Torit and Magwi Counties

Assumptions & Risks

All the NFI kits will be distributed on time and to the intended beneficiaries. It is also expected that the proposed project locations will continue to have improved security situation and continuous access to project beneficiaries. In an event of conflict, insecurity or lack of access to beneficiaries, the Plan International will adapt a flex approach and relocate the project to accessible and secured locations. It is also expected that communities and local leaders will accept and the project and mainstream gender at all stages during the project lifespan. .

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	NON FOOD ITEMS AND EMERGENCY SHELTER	(Frontline Services) Number of newly displaced population served with life-saving life-sustaining NFI assistance	1,948	2,030	2,030	2,110	8,118

Means of Verification : NFI distribution reports and post distribution monitoring reports

Indicator 1.1.2	NON FOOD ITEMS AND EMERGENCY SHELTER	(Frontline Services) Number of protracted displaced population and host community served with essential NFI assistance	1,948	2,030	2,030	2,110	8,118
Means of Verification : progress reports							
Indicator 1.1.3	NON FOOD ITEMS AND EMERGENCY SHELTER	(Frontline Services) % of displaced population served with shelter and/or NFI reporting that assistance is delivered in a safe, accessible and participatory manner					80
Means of Verification :							
Activities							
Activity 1.1.1							
Recruitment and Orientation of new Staff							
Activity 1.1.2							
Recruitment and Orientation of new Staff							
Activity 1.1.3							
Design of vulnerability tools, Community Mobilization/consultation							
Activity 1.1.4							
Needs Assessment							
Activity 1.1.5							
Identification and registration of Beneficiaries							
Activity 1.1.6							
Distribution of ES/NFI items							
Activity 1.1.7							
Monitoring and coordination including post distribution monitoring							
Additional Targets :							

M & R

Monitoring & Reporting plan

A monitoring and reporting framework will be developed for this project in line with the Plan International's emergency response plan and the country monitoring framework. A rapid assessment and beneficiary registration exercise will be conducted for this project to ascertain both beneficiary needs and caseload for NFIs. A sample of registered beneficiaries will be verified to test targeting efficiency and possibly detect other registration challenges. This will be used to refine the beneficiary registers. During the ES/NFI distribution, process monitoring and exit interviews will be conducted to assess the quality of the distribution process and gather quick feedback from beneficiaries. Similarly a complaints and feedback system will be established at each distribution through help desks and mobile contacts. A post distribution monitoring assessment will also be done with a sample of NFI beneficiaries to assess beneficiary use and satisfaction with NFI kits provided. Communities will participate in the monitoring process in different ways including being members of help desks, Post distribution monitoring interviewing participation as enumerators and participation in household sampling as well as joint monitoring with community leadership and RRC.

In addition, monitoring of the activities and budgets will be undertaken at all levels of program implementation. Plan International NFI project staff will be responsible for day to day management of the project with support from M&E Coordinator, Program Implementation Area Managers and Emergency Response Manager. Monthly and quarterly meetings will be conducted to share success, challenges and lessons learnt. The minutes of these meetings will be shared among all implementing partners to inform the project implementation progress. Monthly, quarterly and end of project reports will be written and submitted to donor as per the agreement

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Recruitment and Orientation of new Staff	2018				X								
Activity 1.1.2: Recruitment and Orientation of new Staff	2018				X								
Activity 1.1.3: Design of vulnerability tools, Community Mobilization/consultation	2018				X	X			X				
Activity 1.1.4: Needs Assessment	2018				X	X	X	X	X	X			
Activity 1.1.5: Identification and registration of Beneficiaries	2018				X	X	X	X	X	X			
Activity 1.1.6: Distribution of ES/NFI items	2018				X	X		X	X				
Activity 1.1.7: Monitoring and coordination including post distribution monitoring	2018				X	X	X	X	X	X			

OTHER INFO

Accountability to Affected Populations

Plan international is keen to make the community and people affected by crisis participate in decisions that affect them. From the onset of the project, Plan will institute community engagement, dialogue and make them understand and own the project, its objectives and outputs/outcomes. That said, Plan International will ensure that a mechanism is put in place for the beneficiaries to provide feedback and complaints and whenever it is possible these complaints and/or feedback are addressed. A feedback and complaint mechanism will be strengthened for the community to inform Plan International what they think about the project, what they like and their reservations and how they would like the project to improve. This will be achieved by establishing a complaint desk during our distribution and other activities. Committees will be set in all the target location to hear from the community members about the prospects and improvement of the project. Plan International has built relationship with communities in Yei and Eastern Equatoria over the years. With its presence in Yei and Torit, Plan will engage the communities routinely using its feedback mechanism framework to adjust activities based on the feedback from the communities and incorporate them into the programming.

"% of displaced population served with shelter and/or NFI reporting that assistance is delivered in a safe, accessible and participatory manner" (target: 80%)

Implementation Plan

This project will be implemented by Plan international in Yei, Torit and Magwi counties. Once the recruitment of key staff is completed, Plan international will embark on community mobilization process to sensitize the community about the importance of the project, this will be done in collaboration with the local authorities and local chiefs with active participation of the community members so that they own the project. After the mobilization process is done, a routine needs assessment will kick off to inform decision making and the identification of beneficiaries which in turn will be registered using a vulnerability tool. After the registration of the beneficiaries, a verification exercise will be carried out to ensure the intended and right beneficiaries. Once verification is done, ES/NFI items will be transported to the distribution sites where distribution will take place. After each distribution, a post distribution monitoring will be conducted and a distribution report generated and shared.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
IOM, UNHCR, Caritas, INTERSOS	IOM as a pipeline manager, Plan international coordinate with IOM to request supplies and arrange shipment to the distribution points. As a sub-cluster coordinator in Yei, Plan international will collaborate with UNHCR during assessments, need identification, verification and logistical arrangements during the time of distribution as well as PDMs. As a member of the sub-cluster in Yei, Magwi and Torit, we collaborate with Caritas to identify what resources each organization has, so that we can utilize the available resources efficiently including logistical arrangements to access the targeted Bomas. INTERSO as the state focal point in Eastern Equatoria, Plan International will coordinate all its activities including needs assessments and ES/NFI distribution and PDM in the state

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

Yei, Torit and Magwi have been affected by the conflict lately as clashes have been reported in the area causing displacement of thousands of people. The conflict in 2016 resulted in widespread violence and insecurity claiming hundreds of civilian lives and displacement of thousands plus into neighboring DRC and Uganda whilst leaving others in hiding in bushes or villages several kilometers away from the main road. Livelihoods are being destroyed affecting the economy and food production. In Torit, Plan has recently conducted a gender conflict analysis to identify the gender imbalances that exist within the community in their day to day life styles, understanding the existing social dynamics that address gender issues that affect women and children and the existing government systems from grass roots level to State level that govern or address the gender imbalances and assess their functionalities. Plan International will use the final report of the assessment to address key gender issues affect women and girls differently in the project location.

The effect of the conflict has disrupted production of goods and services affecting nearly all parts of the country. The security situation remains volatile and unpredictable. The population remains in desperate needs for humanitarian assistance in the short, medium and long term to be able to build resilience and regain their lives back to normalcy. Going forward, this requires immediate and continuous humanitarian aid in the ES/NFI sector which has multiple effect in addressing the physical and social needs of the population especially vulnerable women, children and girls and as well as restoring their dignity.

It is on this backdrop, the project is designed to respond to the immediate shelter and NFI needs of the population in the target location. The project will use gender analysis to understand the power dynamics and inequalities that exist between women and men, girls and boys during conflict and address the physical and strategic needs of the most vulnerable population in Torit, Magwi and Yei.

Protection Mainstreaming

Protection of all people affected and at risk does inform the program decision making and response including engagement with local authorities. It is central to our preparedness efforts as part of immediate and lifesaving activities and throughout the duration of our project and beyond. In practical terms this means identifying who is at risk, how and why at the very outset of our project and therefore taking into account vulnerabilities that underlie these risks including those experienced by men, women, boys and girls and groups such as internally displaced people, older people, people with disabilities and people with special needs.

Country Specific Information

Safety and Security

Plan International South Sudan has field offices in Yei, Torit, Nimule and Kapoeta that continuously monitor and share security updates with the Country Plan International has security standard operating and safety procedures during all travels within the country. Offices have communication equipment (sat-phones, internet, etc) to be able to quickly respond to any security threats. At the country office, Plan International has security expert who provides guidance to staff at all times and at the field offices, there is a designated security focal points coordinating on all safety and security matters at that level.

Assumptions & Risks:

All the NFI kits will be distributed on time and to the intended beneficiaries. It is also expected that the proposed project locations will continue to have improved security situation and continuous access to project beneficiaries. In an event of conflict, insecurity or lack of access to beneficiaries, the Plan International will adapt a flex approach and relocate the project to accessible and secured locations. It is also expected that communities and local leaders will accept and the project and mainstream gender at all stages during the project lifespan

Access

Plan International has air access through Nimule and road access from Juba to Magwi and direct air and road access to Yei and Torit. At this time, insecurity is high on the road to Yei, Torit and Magwi from Juba. However, Plan International monitors the situation on daily bases through Plan International field offices in Yei, Torit and Nimule. Plan will continue to monitor accessibility to project locations, however, in an event of deteriorating security situation, a flex adaptability measure will be used as indicated above.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	ES/NFI Project Coordinator	D	1	2,000.00	6	100.00	12,000.00
	<i>Overall responsible for management and implementation of the project. S/he will share reports and updates with Plan Management. Unit cost derived from job grade (E)</i>						
1.2	ES/NFI Officers	D	2	1,990.00	6	100.00	23,880.00
	<i>Will manage and guide the day today implementation activities of this project. Unit cost derived from salary grade (C)</i>						
1.3	Driver	D	2	800.00	6	30.00	2,880.00
	<i>Shared cost and will be responsible to facilitate transportation of project staff and materials. Unit cost derived from job grade (B)</i>						
1.4	Cleaner	D	2	500.00	6	30.00	1,800.00
	<i>Shared cost and will ensure support services in the field offices. Job grade determines the unit cost.</i>						
1.5	M&E Officer	D	1	1,706.00	6	30.00	3,070.80
	<i>Shared cost and will lead in the, community consultation, designing of vulnerability criteria, needs assessments and post distribution monitoring activities</i>						
1.6	NFI distribution Volunteers	D	5	36.00	6	100.00	1,080.00
	<i>100% responsible to support distribution work. They will be involved in community consultations, mobilization and distribution activities</i>						
	Section Total						44,710.80
2. Supplies, Commodities, Materials							
2.1	Transport of ES/NFI items to final distribution points	D	1	900.00	10	100.00	9,000.00
	<i>Activity to support 100% transport of NFIs items to final distribution sites. Unit cost estimated based on the current transportation cost obtained from procurement department.</i>						
2.2	Start up workshop and project staff orientation	D	10	40.00	1	100.00	400.00
	<i>This cost will be used to induct staff at the beginning of the project so that all direct and operations staff can take onwer of the project. for orinetation of new staff and offical starting of the project</i>						
2.3	Post Distribution Monitoring and related cost	D	3	300.00	1	100.00	900.00
	<i>This cost is related to monitoring done after every distribution</i>						
2.4	Community Mobilization and registration cost	D	1	400.00	1	100.00	400.00
	<i>Cost is required for awareness session and community meeting and mobilization activities throughout the project lifespan</i>						

2.5	Needs assessment	D	1	450.00	4	100.00	1,800.00
	<i>This cost of required to conduct needs assessment that triggers the needs and gaps of the beneficiaries for immediate response</i>						
2.6	Distribution Cost	D	1	1,000.00	1	100.00	1,000.00
	<i>This cost is planned to pay casuals during the distributions (onload and offload of NFIs_</i>						
	Section Total						13,500.00
3. Equipment							
3.1	Laptop Computers	D	1	1,500.00	1	100.00	1,500.00
	<i>This cost is used to purchase communication equipment to be used by project staff for reporting and documentation</i>						
3.2	Computer and internet assessories	D	1	100.00	1	100.00	100.00
	<i>This cost is used to purchase assessories and related IT materials to support use of computer</i>						
	Section Total						1,600.00
4. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
5. Travel							
5.1	Air travel in Country	D	3	550.00	2	100.00	3,300.00
	<i>Estimated for 3 staff to travel 4 times to field locations based on current flight fares. These trips will be conducted for monitoring of project progress</i>						
5.2	Perdiem & accommodation	D	3	260.00	2	100.00	1,560.00
	<i>Accommodation, meals and other related costs when staff travel to the field. Estimated for 4 staff based on current fares.</i>						
	Section Total						4,860.00
6. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
7. General Operating and Other Direct Costs							
7.1	Fuel and lubricants for Vehicles, Generators and Motorbikes	D	1472	1.00	3	30.00	1,324.80
	<i>1 drum estimated per month at 1\$ per ltr.</i>						
7.2	Vehicle, Generator and motobr bike maintenance & Repairs costs	D	1	700.00	4	50.00	1,400.00
	<i>Estimated from the on going experience cost-sharing with Plan</i>						
7.3	Office supplies	D	1	250.00	4	50.00	500.00
	<i>Costs of water, sewerage, garbage etc.</i>						
7.4	Office rent and Maintenance at Field Level	D	2	1,440.00	6	20.00	3,456.00
	<i>cost shared for office rent at the field level</i>						
7.5	Temporary storage (loading & offloading)	D	1	500.00	1	100.00	500.00

	<i>to be used for handling the items</i>						
7.6	Office utilities (water and electricity)	D	2	100.00	9	100.00	1,800.00
	<i>for the field offices</i>						
7.7	Communication, Visibility and other related cost	D	1	500.00	1	100.00	500.00
	<i>for the project staff in the field</i>						
7.8	support costs	S	1	24,476.00	1	100.00	24,476.00
	Section Total						
							33,956.80
SubTotal			1,519.00				98,627.60
Direct							74,151.60
Support							24,476.00
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							6,903.93
Total Cost							105,531.53

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Eastern Equatoria -> Magwi	15	292	304	304	318	1,218	
Eastern Equatoria -> Torit	15	292	304	304	317	1,217	
Central Equatoria -> Yei	70	1,363	1,420	1,420	1,480	5,683	

Documents	
Category Name	Document Description