

Requesting Organization :	Friends of Peace and Development Organization				
Allocation Type :	2018 – SHF 1st Round Standard Allocation				
Primary Cluster	Sub Cluster	Percentage			
REFUGEE CONSULTATION FORUM		100.00			
		100			
Project Title :	Improve sanitation and waste management practices for South Sudanese Refugees in White Nile state (Alsalam and Aljabalian) Localities				
Allocation Type Category :					
OPS Details					
Project Code :		Fund Project Code :	SUD-18/HSD20/SA1/RCF/NGO/7723		
Cluster :		Project Budget in US\$:	306,838.59		
Planned project duration :	12 months	Priority:			
Planned Start Date :	01/03/2018	Planned End Date :	28/02/2019		
Actual Start Date:	01/03/2018	Actual End Date:	28/02/2019		
Project Summary :	<p>This project aims at providing access to improved sanitation and waste management practices only for south Sudanese refugees in white Nile state (Alsalam and Aljabalian) localities in the Refugees camps namely Dabat bosin, and Alredis2 camps, to contribute in reducing the likelihood of epidemics and spread of communicable diseases. The project total beneficiaries are (1720) (women 492, men, 395, boys 351, and Girls 482).</p> <p>The project activities will focus on construction of VIP family/HHs latrines reflecting the need stated in the allocation papers, distribution of children potties target 344 HHs , distribution of tippy tape and hygiene awareness activities</p> <p>FPDO will increase access to sanitation services through construction of 172 VIP Family/ HHs latrines 1 latrine unit = 2 drop holes will benefit 2 HH/5 beneficiaries (344 HHs) 1720 individual (Men 395) (Women 492), (Boy 351) and (Girl 482) and rehabilitation of 76 communal latrines targeting 4 camps . The Latrine designation is agreed among RCF sector and already used by CAFOD. Those latrines will be attached with hand washing facilities tippy tape for each constructed unite. However, the substructure is lined by burnt bricks and has a concrete slab and the necessary structural reinforcement strength considering the black cotton soil in White Nile</p> <p>The intervention will also incorporate key Hygiene promotion activities for 17,855 (Men 5779), (Women4139), (Boy 3968) and (Girl 3969). The activities including conducting 2 training on hygiene promotion for community volunteers. Awareness session targeting 4 camps quarterly 3 session per camp on hygiene hand washing with soap, appropriate use of latrines, childe faeces safe disposal water use, storage, and personal hygiene. Cleaning campaigns will be conducted in 2 camps. Solid waste management structures will be strengthened, through garbage collection, since a number of 100 garbage containers will be distributed aligned with distribution of 50 garbage containers in each camp Dabat Bosin and Al Redise 2 and distribution of 120 packages of soap.</p>				
Direct beneficiaries :					
Men	Women	Boys	Girls	Total	
395	492	351	482	1,720	
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Other	221	200	201	280	902
Other	174	292	150	202	818
Indirect Beneficiaries :					
Out of the 24945 south Sudanese refugees settling in Alredis2, Dabat bosin and the new extension camps. in directly benefiting from this intervention, and the rest with a total of 21,895 will indirectly benefit from the hygiene promotion related activities.					
Catchment Population:					

As this project will target Four Umsangor, Al redise 2 , Al jamaiya and Khor Al waral camps in Alsalam and Al jabalain localities (Alredis 2, Dabat Bosin, and the new extension camps). The total catchment population according to UNHCR monthly indicators reflected that Dabat bosin camp accommodates 820 HHs which is equivalent to 3025 individuals, and Alredis 2 camp which accommodates 5,479 HHs (21,920) individuals.

Link with allocation strategy :

This project is aligned with the 2018 HRP outcome two; displaced populations, refugees, returnees and host communities meet their basic needs and/or access to essential basic services while increasing their self-reliance, the project aim to address urgent needs in camps refuges in the White Nile through provision of urgent needs for sanitation and hygiene services. Moreover it will prevent AWD outbreak through WASH intervention. The intervention are closely aligned with the 2018 HRP as well as Refuges Response Plan. The Project is focus on improving the poor sanitation and hygiene services within the target camps. Also, the project following the allocation strategy guidelines of prioritization process which is was leading by Humanitarian Coordinator HC with preliminary high discussion with Advisory Board on the funding strategy for 2018

The project will provide access to improved sanitation leading to a reduced likelihood of epidemics and spread of communicable diseases. As per RCF recommendation shifting from to new stagey which is moving ahead from 1 latrine/2 people to family/HH latrines (1 latrine/5 people).The strategy is promoting and focusing on construction of VIP HHs latrine with 5 person instated of 2. Communal latrines construction stopped.

The project will provide access to improved sanitation leading to a reduced likelihood of epidemics and spread of communicable diseases. The WASH indicators in these targeted locations reflect the urgent need to meet the minimum sanitation standard of the RCF, throughout increasing the access to sanitations facilities mainly construction of the VIP HHs latrines.

The activities will include also, hygiene intervention awareness raising and behaviors change for SSR this activities including The activities including conducting 2 training on hygiene promotion for community volunteers. Awareness session targeting 4 camps quarterly 3 session per camp on hygiene hand washing with soap, appropriate use of latrines. child feaces safe disposal water use, storage, and personal hygiene. Cleaning campaigns will be conducted in 2 camps. Solid waste management structures will be strengthened

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

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Alfadil Ismaeal Alhaj	Program Officer	magestic83@yahoo.com	+249 918119781
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BACKGROUND

1. Humanitarian context analysis

The Refugee Working Group confirmed critical latrine coverage gaps across all refugee camps in White Nile state. Proper disposal of children's feces is an issue in most .out of 8 camps are critically below standard, Alredais2 and Dabat Bosin, are situated adjacent to the River White Nile, and are considered as front lines for open defecation.

In 2017, some 59,886 have arrived in White Nile state bringing it to a total of 168,797 South Sudanese arrivals in White Nile (as of 30 November 2017, UNHCR). Most have come without significant belongings, money, livestock or other assets. In the camps, most refugees face insufficient access to basic services, including food, shelter, water, sanitation, health and education. In addition, the basic services in host communities are not capable of accommodating the large influx of new arrivals. (JAM by COR, UNHCR, WFP, and other partners in White Nile Sudan August 2017). The JAM has also referred to the key issues the south Sudanese face including (water delivery interruptions and inadequacy, water management at household level, jerry cans are not adequate to collect the daily water requirements, open defecations, Waste management, and other general concern on personal and environmental sanitation.

Number of latrines constructed till 2017 is 4,713, out of which 3,000 latrines are functioning, 413 are in need of rehabilitation. Since approvals have been granted for the expansion of refugee camps in White Nile state to ease congestion, camp expansions were scheduled to begin in July, thus the development of new refugee camp in White Nile is underway. Aljame'ya refugee camp will house 5,860 households, Elredis 2 will house 1500 households, Alkashafa will accommodate 1000, Jourie is also 1000, and Umsangour which is planned to house 3000 households, and the gap on latrines construction is 5160, 1424, 1000, 1000, and 2700 respectively according to UNHCR data overview.

According to UNHCR monthly Indicators Data the water in all camps is supplied by the river, Moreover camps still not meeting the SPHERE standard of 15 l/p/d whereas there is three camps below 10 liters (Al Redis2, Umsangir and Dabat Bosin). Water is regularly collected from the river, treated and pumped to distribution points which are fixed in the appropriate location, and easily accessed by the community.

Although hygiene promotion varies across the camps, all locations have family shared latrines close to their shelters. However, the presence of open defecation in the surroundings of the camps is an indication of an inadequate number of latrines constructed. Additionally, the assumption is also that despite the designs might not be culturally suited to the experience or lack of knowledge on the utilization.

The hygiene condition is much deteriorated. The knowledge of the communities is insufficient in relation to hygiene practices associated with unhealthy attitude and practices. People in the project areas have inappropriate hygiene practices as they not fully using latrines. The latrines not clean uncovered pit causing breeding of flies. Total of 4600 latrines are in need of rehabilitation in the 8 target camps Total of 4600 latrines are in need of rehabilitation in the 8 target camps. The rehabilitation including dislodging for 3000 latrines Also the communal / family shared latrines status in the 8 camps are very critical a total of 141,154 individual are using total of 3,047 functional HHs latrines. The average of latrine per person across the 8 camps is 65/p/latrines

2. Needs assessment

There is a sum of 166,899 south Sudanese refugees residing in white Nile state, 145,960 in Alsalam, and 18,439 in Aljabalian localities, 139,632 are the biometrically registered. (UNHCR Dec 2017). Number of latrines constructed till 2017 is 4,713, out of which 3,000 latrines are functioning, 413 are in need of rehabilitation. Since approvals have been granted for the expansion of refugee camps in White Nile state to ease congestion, camp expansions were scheduled to begin in July. Aljame'ya refugee camp will house 5,860 households, Elredis 2 will house 1500 households, Alkashafa will accommodate 1000, Jourie is also 1000, and Umsangour which is planned to house 3000 households, and the gap on latrines construction is 5160, 1424, 1000, 1000, and 2700 respectively according to UNHCR data overview

According to the RCF meeting white Nile WASH partner latrines needs are stated clearly number of the people is exceeding the capacity of the WASH services in particularly sanitations. Total of 4600 latrines are in need of rehabilitation in the 8 target camps. The rehabilitation including dislodging for 3000 latrines (Alalgaya500, Dabat Bosin 60, Umsangor 320, Jouri 300, Al Kashaf 400, Al Radise 1 300, Al Radise 2 600 and Khor- Elwaral 520). The decommissioning are for 800 latrines in the 8 camps latrines (Alalgaya130, Dabat Bosin 36, Umsangor 122, Jouri 93, Al Kashaf 112, Al Radise 1 90, Al Radise 2 117 and Khor-El waral 100).

Also the communal / family shared latrines status in the 8 camps are very critical a total of 141,154 individual are using total of 3,047 functional HHs latrines.. Number of functional latrines per camps as following (Al algaya 278 Dabat Bosin 24, Umsangor277, Jouri 288, Al Kashaf 356, Al Radise 397, Al Radise 2 787 and Khor-El waral 640). The household latrines gap the current situation person/ latrines identified and prioritized the intervention according to the following Alalgaya55, Dabat Bosin 126, Umsangor 61, Jouri 33, Al Kashaf 37, Al Radise 1 29, Al Radise 2 29 and Khor- Elwaral 76) with all this situation only 236 latrines are under construction. This situation makes open defecation practice are very common even communities do not see open defecation as a major health problem. According to UNHCR monthly Indicators Data the water in all camps is supplied by the river, Moreover camps still not meeting the SPHERE standard of 15 l/p/d whereas there is three camps below 10 liters (Al Redis2, Umsangir and Dabat Bosin). Although hygiene promotion varies across the camps, all locations have family shared latrines close to their shelters. However, the presence of open defecation in the surroundings of the camps is an indication of an inadequate number of latrines constructed. Additionally, the assumption is also that despite the designs might not be culturally suited to the experience or lack of knowledge on the utilization.

The hygiene condition is much deteriorated. The knowledge of the communities is insufficient in relation to hygiene practices associated with unhealthy attitude and practices. People in the project areas have inappropriate hygiene practices as they not fully using latrines. The latrines not clean uncovered pit causing breeding of flies

3. Description Of Beneficiaries

The project will address sanitations and hygiene urgent needs for South Sudanese Refuges in Al Samalm and Al Jableen localities White Nile State. The project will target Dabat Bosin, Umsangor, Al redise 2, Khor Elwaral and the new extension. The project direct beneficiaries is (1720) (women 492, men, 395, boys 351, and Girls 482) persons who benefited from construction and rehabilitation of the VIP HHs latrines and communal latrines. Indirect beneficiary's persons who their awareness, knowledge, information and practice changed through profession of hygiene awareness and education session and community mobilizing events. A total of 17,855 (men 5779), (women 4139), (Girl3969) and (Boy 3968). For beneficiaries selection 50% will be selected from the old camps for the latrines construction and rehabilitation. Al redise 2 camps will be prioritized for latrines rehabilitation based on RCF recommendation it has in total 717 latrines needs rehabilitation decommission, dislodging and rehabilitation door, sitting, roof etc...

4. Grant Request Justification

The project is highlighting the 2018 allocation strategy paper and Humanitarian Response Plan HRP to contribute to outcome two of the HRP " displaced population , refugees, returnees and host communities meet their basic needs and /or access to essential basic services while increase their resilience . The project aim to address the urgent needs of sanitations in the refugees camps that has seen higher number of South Sudanese Refugees arrivals .In 2017 some 59,886 have arrival in White Nile state bringing a total of 168,797 South Sudanese refugees as of November 2017 (According to UNHCR). Refugee working group confirmed critical latrine coverage gaps across all refugees' camps. Also, indicate that proper disposal of children faeces is an issue in most camps.

The action will is linking the allocation strategy with the Humanitarian Response Plan HRP addressing the most urgent needs in Sudan the priority of this fund requested is closely aligned with 2018 HRP outcome two as well as Refugees Response Plan (RRP) which is improving the poor sanitations within the target camps through construction of the VIP HHs latrines. According to the RCF new strategy shifting from construction of the communal latrines' to construction of VIP HHs latrines, which will increase women privacy and protection from abuse and harassment

The project is addressing 1st envelope and will contribute to fill the gaps in WASH services to (1720) (women 492, men, 395, boys 351, and Girls 482)Through the provision of access to adequate sanitation services by construction of (172) VIP HHs latrines and rehabilitation of (76) one. The intervention will focuses on provision of Ventilated Improved Latrines VIP HHs latrines is in line with RCF and TAG standard consist of 1 Unite= 2 drop whole used by 2 families. In line with the allocation strategy paper the construction of the latrines will use locally available material for superstructure. Besides using burnt red bricks and concrete slab and necessary structural to cut on the cost rehabilitation of the latrines will target communal latrines.

The intervention put on consider hygiene promotion /awareness sessions and adopting community mobilization throughout campaigns to delivery of essential sanitation and hygiene awareness massages , education and promoting the good practice. A total of 17,855 (men 5779), (women 4139), (Girl3969) and (Boy 3968). Will be reached through awareness raising session, hygiene promotion training for 40 person. The training will discuss main topics Hygiene Promotion, Risk Practices, Motivating Behavior Change, hand washing in the critical time, , cleaning campaign focusing on AWD prevention and the key messages will be on proper disposal of children faeces, proper hand washing with soap at critical moments such as before preparing food/cooking, before and after eating, after using the latrine/ after cleaning someone else's feces, , Distribution of soap and Distribution of 50 garbage containers

5. Complementarity

The project is planned and designed in line with real needs on the ground, where FPDO is currently implementing different projects, across refugee's camps. Partner intervention will focus on construction of the VIP HHs latrines' and complete each other's role in filling the gap. This will be throughout very strong coordination mechanism and also through RCF forum FPDO conducted many activities in the 8 refugees' camps in collaboration with UNHCR and now conducting 3 livelihood project funded by ADDRA and Plan. FPDO has been selected sub-guarantee to implement hygiene activities in the refugees camps which is plan taking the lead in implementing soft component, FPDO will target the camps that not covered by SHF direct fund in terms of latrine construction to address the urgent needs raised by RFC WASH partner recently

LOGICAL FRAMEWORK

Overall project objective

To Increase, improve access to adequate sanitation services through construction of Ventilated Improved Latrines VIP for (1720) (women 492, men, 395, boys 351, and Girls 482) in Alsalam and Al Jabaleen localities White Nile State. and improve the awareness of 17,855 (50% women and girls) on public health risks and positives hygiene practices

REFUGEE CONSULTATION FORUM

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Address the lifesaving assistance and protection needs of South Sudanese refugees.	Outcome 1: LIFESAVING: Populations affected by natural or manmade disasters receive timely assistance during and in the aftermath of the shock	100

Contribution to Cluster/Sector Objectives : the project will contribute to provide sanitation and hygiene services for South Sudanese Refugees in camps of White Nile State Al Salam and Al Jabaleen Locality namely Dabat bosin and AlRedis2. The action also contributes to WASH sector objective which will contributing to improvement in well-being of target beneficiaries.

Outcome 1

The access to adequate sanitation facilities in the project targeted areas have been increased to beneficiaries in Dabat bosin, and AlRedis2 camps

Output 1.1

Description

1720Individual (344 HHs) Beneficiaries with improved access to adequate Sanitation services

Assumptions & Risks

Assumptions

Inaccessibility, Seasonality, lack of space, community cooperation and participation.
Sociology-political situation remains stable and safe in Sudan, and especially in Central Darfur.
Security situation including access conditions remain favorable for project implementation.

The government (HAC and line ministries) quickly and smoothly approves the technical agreements and MoUs for the project.

Risks

increase of inputs prices and volatile exchange rates.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	REFUGEE CONSULTATION FORUM	# of refugee households per latrine. (HRP 2018)					2
Means of Verification : Reports, Field Visits							
Indicator 1.1.2	REFUGEE CONSULTATION FORUM	Number of latrines constructed/rehabilitated					248
Means of Verification : Reports M&E Field visits Quarter report							
Activities							
Activity 1.1.1							
Standard Activity : Provision of sanitation facilities and hygiene services							
<ul style="list-style-type: none"> - Construction of 172 VIP HHS latrines' - Rehabilitation of 76 communal Latrines - Provision of 344 tippy taps. - Procure and distribution of 344 child potties 							
Outcome 2							
17,855 (50% women and girls) have improved awareness on public health risks and positives hygiene practices adopted							
Output 2.1							
Description							
17,855 (men 5779), (women 4139), (Girl3969) and (Boy 3968). have improved awareness on public health risks and positives hygiene practices adopted							
Assumptions & Risks							
<p>Inaccessibility, Seasonality, Community commitment and participation, accessibility, Seasonality, lack of space, community cooperation and participation. Sociology-political situation remains stable and safe in Sudan, and especially in Central Darfur. Security situation including access conditions remain favorable for project implementation. The government (HAC and line ministries) quickly and smoothly approves the technical agreements and MoUs for the project.</p> <p>Risks Limited/lack of access to project implementation sites due to unfavorable climate conditions or instability of the security situation.</p>							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	REFUGEE CONSULTATION FORUM	Number of refugees trained on hygiene promotion					40
Means of Verification : Pictures, reports, and participation list							
Indicator 2.1.2	REFUGEE CONSULTATION FORUM	# of refugee households who have increased hygiene awareness (HRP 2018)					17,800
Means of Verification : Photos Reports M&E Field visits							
Indicator 2.1.3	REFUGEE CONSULTATION FORUM	Number of cleaning campaigns conducted					4
Means of Verification : pictures, reports							
Indicator 2.1.4	REFUGEE CONSULTATION FORUM	Number of WASH committees established					1
Means of Verification : Pictures, registration document							
Indicator 2.1.5	REFUGEE CONSULTATION FORUM	Number of hygiene promoters received monthly incentives					40
Means of Verification : reports, copy of the promoter's signature							
Indicator 2.1.6	REFUGEE CONSULTATION FORUM	Number of garbage containers distributed					100
Means of Verification : pictures, reports							
Activities							
Activity 2.1.1							
Standard Activity : Improve access to hygiene services							

Conduct 2 hygiene promotion training for 40 person

The training will be target 40 participants the training will take (10 days, 2 patch 20 participants each patch). The training will discuss main topics What is Hygiene Promotion, Risk Practices, Motivating Behavior Change, hand washing in the critical time, how to keep water clean for daily domestics use. Beside, solid waste management and vector control.40% of the training participants will be female. the activities will be conducted with close coordination with UHHCR, Plan and ADRA . The profile of all the trainees will be well documented and shared with UNHCR

Activity 2.1.2

Standard Activity : Provision of sanitation facilities and hygiene services

Conduct 12 awareness raising sessions 3 sessions per camp x 4 camps

Event will be quarterly 3 time per 4 months. This event will be organize by the 10 trained volunteers who will be responsible from mobilizing the community and complete the preparation necessary for the arrangement in close coordination with WASH committees and other community leaders. The activity will include water safety at household level to avoid the contamination of water during collection, transportation and storage. Also, will focus on promoting the use of clean container with a lid and a narrow neck to collect, transport and store water to prevent contamination of the water with hands. Also will be on proper disposal of children feces, proper hand washing with soap at critical moments such as before preparing food/cooking, before and after eating, after using the latrine/ after cleaning someone else's feces, cleaning babies and feeding elderly people, after changing female sanitary pads

Activity 2.1.3

Standard Activity : Improve access to hygiene services

Conduct 4 cleaning campaign

Specific Objectives of the cleaning campaigns is to Raise awareness of the general public for SSR . and promote of best practices of waste management. Mobilize the community to participate on voluntary basis to clean areas that are with waste disposal and achieve. Prevent future waste disposal and maintain trash free territory The overall methodology's to map out the critical garbage locations and implement the cleaning campaign based on the findings. The main idea is to encourage SSR to identify polluted areas around (work, home, school, etc.) The Clean-up campaign will target the mapped locations and will provide information and waste collection's points. The cleanup campaign will be implemented in 1 day by mobilizing minimum 450 volunteers per each target location/ camps. The activity will be aligned with Distribution of 100 garbage containers This activity is linked with activity are in linked with particular Prevent future waste disposal and maintain trash free territory, By distribution of those containers. The distribution will include (schools, clinic, nutrition centers and public areas). Items distributed including pin, tri-cycle carrier, hooks, cleaner, plastic waste collectors. Also, Procure and Distribution of 120 packages of soap (120*12 soaps. The activity will be in line with the community mobilization events take place in the 4 target camps. Plan and CAFOD is distributing soap in the 8 target camps 4 each. he distribution will be in close coordination with other partners CAFOAD, Plan , UNHCR and ADRA in terms of the targeted HHs and location. FPDO will follow WASH coordination forum recommendation. Some people with specific needs (e.g. incontinence or severe diarrhea) may require increased quantities of soap. Persons with disabilities. Procurement and distribution of latrines' cleaning tools This include plastic brush, liquid soap, the activity will be on daily basis HHs and family member should assign someone in rotation to clean the latrine using the provided materials. The material will be provided one time. Community trained volunteers will inject the idea of the paying the cost of this martials by collecting 2 SDG from both families using the latrines in order to sustain the idea

Activity 2.1.4

Standard Activity : Provision of sanitation facilities and hygiene services

Establishment of WASH committees

Activity 2.1.5

Standard Activity : Provision of sanitation facilities and hygiene services

House to House visit (Door to Door acidities)

The 40 trainees will core of the implementing the project soft component and will sustain the activities after project termination.10 volunteers will be Each of the 4 targeted camp conducting house to house visits (2 days per week = 8 visits for each volunteers) = 96 visits per 12 months x 40 persons = 3840. The main topic will be disuse during the visit is on proper disposal of children feces, proper hand washing with soap at critical moments such as before preparing food/cooking, before and after eating, after using the latrine/ after cleaning someone else's feces, cleaning babies and feeding elderly people, after changing female sanitary pads, water chain-that is water collection, transport, storage, and consumption to block contamination pathways, point of use water treatment (safe water chain). and solid waste management, and vector control. Also it will much hammering on promotion of Hand washing in the household target the caregivers to ensure hand washing with soap at critical times and correctly to effectively remove pathogens from hands before eating or feeding a child, before preparing food or cooking and after cleaning a child's bottom.

Activity 2.1.6

Standard Activity : Provision of sanitation facilities and hygiene services

distribution of 100 garbage containers in Alsalam and Aljabalain localities.

to prevent future waste disposal and maintain trash free territory, The distribution will include (schools, clinic, nutrition centers and public areas). Items distributed tri-cycle carier , garbge container, hooks

Additional Targets :

M & R

Monitoring & Reporting plan

FPDO will ensure sustainability and community ownership through involving local government authorities and line ministries in all project phases. The response will be informed by conducting participatory assessment with refugees and host communities using an age, gender, and diversity approach. Planning will be based on verified data and conciliation with affected population. FPDO will deploy M&E Officer at White Nile I to cover the project sites to ensure day to day monitoring of project implementation and coordinate with program management in Khartoum, to ensure deliver with quality and accountability and to measure the outcomes and impact of the deliverables, In line with FPDO M& E System, each project component is being supported by activity based indicators so as to measure the progress against each result component intended to achieve. FPDO M& E Formats used by FPDO program section to assess the progress of the project on monthly basis, and the project team focused on routine activity monitoring to ensure smooth and quality implementation of the project. The information obtained compiled by the project coordinator at the field level to feed in the monthly report to FPDO HQ in Khartoum. FPDO staffs on the ground have the experience on measuring indicators and monitoring procedures, The results obtained through monitoring be presented and discussed with Stakeholders in the field, which includes beneficiaries, and relevant UN, INGOs and NOs in a transparent manner. Monitoring will be in close coordination with UNHCR and related stake holder and WASH sector leads, focal point at state and federal level, The information obtained will be compiled by the project coordinators at field office to feed into the monthly report to FPDO HQ in Khartoum and to CHF bi-annual and annual reports for the project. The internal monitoring will take place on monthly basis throughout the project cycle and recommendation will be implemented in project adjustment. As well to reflect the progress and the humanitarian update in WASH sector meetings and RCF monthly sector/cluster meetings. Reports will be submitted to sector lead, (OCHA) and UNHCR

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: - Construction of 172 VIP HHS latrines' - Rehabilitation of 76 communal Latrines - Provision of 344 tippy taps. - Procure and distribution of 344 child potties	2018			X	X	X	X						
	2019												
Activity 2.1.1: Conduct 2 hygiene promotion training for 40 person The training will be target 40 participants the training will take (10 days, 2 patch 20 participants each patch). The training will discuss main topics What is Hygiene Promotion, Risk Practices, Motivating Behavior Change, hand washing in the critical time, how to keep water clean for daily domestics use. Beside, solid waste management and vector control.40% of the training participants will be female. the activities will be conducted with close coordination with UHHCR, Plan and ADRA . The profile of all the trainees will be well documented and shared with UNHCR	2018					X	X						
	2019												
Activity 2.1.2: Conduct 12 awareness raising sessions 3 sessions per camp x 4 camps Event will be quarterly 3 time per 4 months. This event will be organize by the 10 trained volunteers who will be responsible from mobilizing the community and complete the preparation necessary for the arrangement in close coordination with WASH committees and other community leaders. The activity will include water safety at household level to avoid the contamination of water during collection, transportation and storage. Also, will focus on promoting the use of clean container with a lid and a narrow neck to collect, transport and store water to prevent contamination of the water with hands. Also will be on proper disposal of children feaces, proper hand washing with soap at critical moments such as before preparing food/cooking, before and after eating, after using the latrine/ after cleaning someone else's feces, cleaning babies and feeding elderly people, after changing female sanitary pads	2018				X	X				X	X		
	2019												

<p>Activity 2.1.3: Conduct 4 cleaning campaign</p> <p>Specific Objectives of the cleaning campaigns is to Raise awareness of the general public for SSR . and promote of best practices of waste management. Mobilize the community to participate on voluntary basis to clean areas that are with waste disposal and achieve. Prevent future waste disposal and maintain trash free territory The overall methodology's to map out the critical garbage locations and implement the cleaning campaign based on the findings. The main idea is to encourage SSR to identify polluted areas around (work, home, school, etc.) The Clean-up campaign will target the mapped locations and will provide information and waste collection's points. The cleanup campaign will be implemented in 1 day by mobilizing minimum 450 volunteers per each target location/ camps. The activity will be aligned with Distribution of 100 garbage containers This activity is linked with activity are in linked with particular Prevent future waste disposal and maintain trash free territory, By distribution of those containers. The distribution will include (schools, clinic, nutrition centers and public areas). Items distributed including pin, tri-cycle carrier, hooks, cleaner, plastic waste collectors. Also, Procure and Distribution of 120 packages of soap (120*12 soaps. The activity will be in line with the community mobilization events take place in the 4 target camps. Plan and CAFOD is distributing soap in the 8 target camps 4 each. he distribution will be in close coordination with other partners CAFOAD, Plan , UNHCR and ADRA in terms of the targeted HHs and location. FPDO will follow WASH coordination forum recommendation.</p> <p>Some people with specific needs (e.g. incontinence or severe diarrhea) may require increased quantities of soap. Persons with disabilities. Procurement and distribution of latrines' cleaning tools This include plastic brush, liquid soap, the activity will be on daily basis HHs and family member should assign someone in rotation to clean the latrine using the provided materials. The material will be provided one time. Community trained volunteers will inject the idea of the paying the cost of this martials by collecting 2 SDG from both families using the latrines in order to sustain the idea</p>	2018			X	X	X	X	X	X	X	X	X	X
	2019	X	X										
<p>Activity 2.1.4: Establishment of WASH committees</p>	2018		X	X	X	X	X	X	X	X	X	X	X
	2019	X	X										
<p>Activity 2.1.5: House to House visit (Door to Door acidities)</p> <p>The 40 trainees will core of the implementing the project soft component and will sustain the activities after project termination.10 volunteers will be Each of the 4 targeted camp conducting house to house visits (2 days per week = 8 visits for each volunteers) = 96 visits per 12 months x 40 persons = 3840. The main topic will be disuse during the visit is on proper disposal of children feaces, proper hand washing with soap at critical moments such as before preparing food/cooking, before and after eating, after using the latrine/ after cleaning someone else's feces, cleaning babies and feeding elderly people, after changing female sanitary pads, water chain-that is water collection, transport, storage, and consumption to block contamination pathways, point of use water treatment (safe water chain). and solid waste management, and vector control. Also it will much hammering on promotion of Hand washing in the household target the caregivers to ensure hand washing with soap at critical times and correctly to effectively remove pathogens from hands before eating or feeding a child, before preparing food or cooking and after cleaning a child's bottom.</p>	2018			X	X				X	X			
	2019												
<p>Activity 2.1.6: distribution of 100 garbage containers in Alsalam and Aljabalain localities.</p> <p>to prevent future waste disposal and maintain trash free territory, The distribution will include (schools, clinic, nutrition centers and public areas). Items distributed tri-cycle carier , garbge container, hooks</p>	2018				X	X			X	X			
	2019												
OTHER INFO													
<u>Accountability to Affected Populations</u>													

FPDO will adopt Core Humanitarian Standards (CHS), Humanitarian Accountability Partnership guidelines (HAP) and Inter-agency Standard Committees (IASC). FPDO mainstreaming approach will focus on assessing and addressing the needs of all within the communities including men, women, boy, elderly those living with disabilities.

During planning, implementation, monitoring and evaluation phases, FPDO will adhere to the principles of Accountability to Affected Populations (AAP) by increasing their participation through consultation, sharing the information about the project in a timely, accessible and inclusive manner. Moreover, during the implementation of project activities FPDO will ensure that people receive information relating to the project start and end dates, time and place of training, campaigns and other relevant facts.

FPDO will identify priorities based on community impact and will respond to preserve community need. In addition to this, FPDO will ensure sustainability of local capacity to adequately address issues relating to WASH and through building their capacity through active participation. FPDO has a well-equipped sub-office in White Nile and strong relation within South Sudanese's Community in the targeted camps, FPDO gained this relation throughout implementing of the FSL, Education and protection.

Awareness raising campaigns and hygiene training activities were designated to increase their participation initially in the kick off and eventually in all project phases through Sharing information about the project in a timely manner, accessible and inclusive way to put affected communities in a position to understand and shape decisions that impact in their lives through involvement of affected communities and local authorities in prioritization of location for construction and vital topics to be discussed. Moreover, FPDO will be committed to ensure that people receiving all information relating to the implementation including, project start and end dates, distribution time and place. The community will be regularly informed about the humanitarian services provided in the area through the community member trained. FPDO will provide information sharing to all community to ensure the depth and breadth of community participation FPDO has two community volunteers trained on AAP that will be part of the project team and activity involved in the project. These volunteers will be responsible of managing community complaints, community inputs and advices as well answer questions and receive comments and clarifications

FPDO will ensure consistent two way communication with the communities. Advocacy and sensitization meetings will be conducted with stakeholders (including beneficiaries) and community leaders. The project will adopt do no harm principle in the first stage of the project. Ensuring that new facilities will not lead to further hazard or conflict. The project will also assure that all groups have equal access to the project services without discrimination or exclusion of any parties.

Implementation Plan

The project will be implemented in a set of mixed communities of different ethnic groups and cultures. Throughout WN office which will consist of 3 community mobilizer, M&R officer and 2 community mobilizer and direct implementation overseen of programme manager HQ and programme officer. The M&R office will report on daily basis the activities carried out construction, sessions and feedback from community. The intended management of the project is to provide necessary technical support. All project partners, stakeholders including beneficiaries, equipped, communicated with project component. FPDO will organize regular meetings with the partners in the project sites and Khartoum to assure absence of overlap chances and provide a room For exchange of experiences from each other. The already existed monitoring system will provide day to day progress of activities implementation. The lesson learned, best practice will be later shared with related partner and stakeholders. FPDO will take responsibility of coordination and mobilization of communities. FPDO will participate in the state level WASH coordination meeting RCF and WG will conduct monthly meeting with relents partner to avoid duplication. As part of the close monitoring; quality assurance FPDO will ensuring guidelines financial procedures, standards guidelines are followed. FPDO will allocate qualified finance officer based on central Darfur to supervise all stages of implementation. FPDO will implement this project through participatory approach involving all stakeholders at all stages of the project including designing of the different interventions, implementation and monitoring and evaluation. FPDO will collaborate with existing Authorities, UN agencies, INGOs and NGOs and community leaders in the camp at the grass roots level. Implementation of activities will be closely workout with the relevant partners .Selection of participants in particular interventions or activities will be done in a participatory manner involving community members including women, men, boys and girls. The profile of all the trainees will be well documented and shared with OCHA, UNHCR. FPDO with the support of the community WASH working group will monitor the progress of the sanitation and hygiene and provide a reports

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
UNHCR, COR, CAFOD, ADRA and Plan.	Collaborate on WASH standards for refugees, attending technical discussions in federal and state level for information sharing and learning. to get accurate information and up to date information about the population, information sharing on sanitation, information sharing on sanitation and hygiene promotion activities, information sharing on sanitation and hygiene promotion activities, information sharing on camp management and periodization of camps jointly with UNHCR

Environment Marker Of The Project

B+: Medium environmental impact with mitigation(sector guidance)

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project takes into account all relevant gender aspects as follows: In the assessment stage FPDO collected the information from men, women, girls and boys regarding their different needs and their roles and responsibilities. The project will provide equal access to life-saving sanitation facilities for both girls and boys. health committees formation will ensure equal participation of women and men (50% per each) in taking training opportunities. The project has also conducted gender analysis and identified the vulnerability of each groups. and will ensure equal access and participation of all groups in the delivered activities and services.

As per the IASC gender marker, this request will consider and meet particular needs of women, girls, boys and men, and will allow generating positive and sustainable outcomes. Based on the feedback received so far from the refugees community, gender appropriate activities will be organized and implemented in order to respond to the challenges. also a high focus will be oriented to women by conducting 12 group discussion for women aged from 15-49 on personal hygiene including hand washing and proper use of latrines, AWD and HIV/AIDS.

Protection Mainstreaming

FPDO has a good experience in the targeted areas and totally familiar with the context of refugee communities residing there. This project is using the (Do No Harm) approach and is designed to minimize harm by supporting local capacities through trainings and awareness sessions to build peace. protection of the targeted community is mainstreamed as a cross cutting theme. The project team will share regular information with targeted community to ensure their knowledge about their basic rights and the available protection services in the area and how to access them. And FPDO will strive to avoid tensions between host communities and SSRs through its holistic approach to projects whereby both old and new SSRs caseload are targeted based on the prioritization of needs. And will make sure that over the project lifetime beneficiaries will not be exposed to any kind of physical or psychological risks.

FPDO, will consider and apply neutrality and nondiscrimination based on age, gender, or group especially in the selection of promoters, construction labors, sessions, and trainings' target individuals. And ensure all beneficiaries has equal and free access to services. The project activities are designed in a way that promotes protection and safety e.g. the construction of latrines will take into consideration protection aspects, dignity, and privacy Furthermore, FPDO will work closely with community and local authorities to avail awareness and improve their knowledge to GBV issues through sessions.

The communities will be involved in a series of consultations and dialogues in order to guarantee that the planned intervention provide a forum for the target communities to identify the challenges and required actions to improve their protective environment. The consultation and feedback sessions with the community members aim to ensure the full participation, and ownership of the project as the community members spearhead the protection activities on the ground. Staff involved directly in the implementation and monitoring of the project will be oriented on Code of conducts to avoid potential risks of violence, exploitation and abused of the beneficiaries of the project, especially children. Community ownership, participation, involvement, and capacity building will accordingly guarantee and support the development of self-protection capacities and assist affected population's to claim their rights.

Country Specific Information

Safety and Security

The security situation in White Nile state has always been stable. But after the eruption of violence which took place in 2017 at Al-Waral Camp, the Sudanese interior ministry decided to divide the camp into three camps, together with a number of measures to control the security situation. In any case FPDO is following safety and security procedures and is regularly participating in security coordination meeting to ensure being updated to all security issues raised in timely manner. FPDO will ensure the safety and security of its staff through emplacing a reliable communication protocol and through continuous assessments, and coordination with HAC to determine the existing security threat level on ground.

Access

FPDO has established presence and proven experience in White Nile state through its branch office based in Kosti since 2012. The locations where this project is planned to be implemented are totally accessible to FPDO since has previous and current operations in all the 8 camps. Teaming up and collaboration with MOH, COR, HAC, NGOs, UN agencies with specifically (UNHCR), and including community individuals such as community leaders, hygiene promoters, and construction labors will ensure perpetuation of the project and will ease access to the targeted areas. Furthermore FPDO will involve humanitarian Aid Commissioner and relevant governmental authorities from early stages to facilitate the implementation process.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	program manager (Khartoum)	S	1	580.00	12	50.00	3,480.00
	<i>Benefits and other cost which is included in the salary are: Paid leave-Paid vacations, Paid holidays, paid sick leave, and other paid leave Supplemental pay-premium pay for overtime and work on weekends and holidays, shift Differentials, nonproduction bonuses, and lump-sum payments Insurance benefits-social , health, and sickness and accident insurance. Will supervise all project activities (staff management, technical follow up and reports, coordination with other stakeholders and procurement).. Knowledge in participatory methodology and Project development. In charge of intermediary and final report. The program manager scale and role is higher than project manager but CHF contribution is 50% of the program manger salary</i>						
1.2	Project Manager (WN)	S	1	480.00	12	50.00	2,880.00
	<i>financial management and administration, consultation operations, and planning Reports to: PRIMARY DUTIES • Manages grant projects according to requirements. • Manages activities of grants to assure that policies and guidelines are observed • Collects data using various data collection methods such as interviews and surveys • Coordinates with external collaborators • Completes scientific literature reviews and analysis • Performs field work at project sites to interview participants • Prepares and presents presentations. • Prepares reports as required • Maintains good public relations • Ensures that support services are provided to the project and community • Anticipates needs of the grant and develops recommendations for filling these needs. • Ensures proper reporting and administration of requirements</i>						
1.3	WASH coordinator (WN)	D	1	498.00	12	100.00	5,976.00
	<i>WASH Project Coordinator • Gathers all projects' information: schedules, data requests, assignments, tasks and project meetings • Works with Project team to understand and assist with tracking all work, task and assignments. • Works with Project Manager; assist in developing a comprehensive workflow process for project. • Monitors and modify Project schedule as assigned. • Maintains documents control, database management, track for Project activities and team communication • Assists Project team in strategic meetings and follow up with meeting notes. • Schedules Project follow up meetings as needed • Develop and publish communications to Project shareholders • Develop and review Education Project status and reports</i>						
1.4	community mobilizers (WN)	D	2	352.00	12	100.00	8,448.00

	one for Alsalam and the other one for Eljblein Project Field Supervisor • Identify the skills and promote self-help approach within the refugee/host community populations • Mobilize beneficiaries to take responsibility for construction of SFLs, sanitation and bathing facilities in order to promote ownership • Identify most vulnerable families who will require support to construct/install sanitation and bathing facilities and arrange for other refugees/host community to support them • Monitor progress and quality of construction activities at site level; surfacing any issues and examples of good practice through regular reports to project coordinator and in team meetings • Inspect on daily basis construction activities at each site to ensure adherence to agreed standards and processes • Monitor the delivery, handling and utilization of materials at the project site • Provide technical input in the general supervision, progress of construction activities and control of quality of materials and workmanship • Ensure project documents are properly filed and kept secure • Produce weekly/daily progress reports on the construction activities, contract status and beneficiary participation as required • Facilitate communication flows between beneficiaries, coordinator and FPDO staff as required							
1.5	Finance officer (WN)	D	1	643.00	12	50.00	3,858.00	
	Finance Officer • Preparing and review monthly, quarterly, and final financial reports; observing covenants and conditions of donors. • To ensure receipt of financial reports and expenditure supporting documentation from the sub-offices. • Participating and reviewing the project budgets. • Review of approvals, receipts, contracts, availability of fund and supporting documentation of expenditure. • To ensure procurement procedure were applied. • In consultation with finance office and social insurance department, to settle indemnities of the staff. • Handle and manage reporting of pity cash. • Monitoring financial transactions and ensure they are in line with the regulations.							
1.6	Driver (WN)	D	1	297.00	12	100.00	3,564.00	
	Maintain the update of the insurance policy. • Ensure the presence of the insurance copy inside the vehicle. • Maintain the vehicle in good quality and look. • Immediate reporting for vehicle failure. • Take and follow all the legal processes in case of traffic accidents. • Ensure the validity of the personal driving license. • Good keeping of vehicle equipment eg. Tools and components. • Respond to any Mission or task transportation authorized by the Administration. • Ensure the monthly and weekly maintenance, Changing of Oil in proper timing, Day to day cleaning and checking of the assigned vehicle. • Recording and updating the vehicle's log book.							
1.7	M&R Officer	D	1	501.70	12	100.00	6,020.40	
	100% will be dedicated for this project Will be based on WN , Ensure the appropriateness of financial, administrative and supply documentation; verify that WASH programme expenditures are within allotments and that data is consistent with the programme information and database. Follow up on queries or initiate corrective action on discrepancies. Collaborate with Monitoring & Evaluation officer in HQ on maintaining a gender & equity focus in WASH data collection and reporting. Ensure all WASH activities are fully in line with the Core Commitments to SPHERE standards and other IASC standards and guidelines as appropriate							
	Section Total						34,226.40	
2. Supplies, Commodities, Materials								
2.1	Construction of 172 HHs VIP latrines	D	172	962.00	1	100.00	165,464.00	
	172 latrines will be constructed in the new camps extension the latrines consist of (1 unite = 2 drop hole). Already there is 2 designs approved by the sector Refugee WASH forum . Every constructed and rehabilitated latrine will be attached with hand washing facilities (Tippy Tape). The cost of latrines is standardized 30150 unite 15075 for one drop hole. According to FPDO procurement policy the process started from initiation of the request for the intended services attached with Bill of Quantity BoQ and standard and specification (any sketchy sample). Then at least week announcement in remarkable newspaper and any other available media eg FPDO web site including all contacts, Terms and Condition. After that receiving sealed envelope of the suppliers, contractors. Bids Opening committee will take responsibility of open the envelope, along with attendance of all contractors and suppliers who already applied. The selected supplier will be directly send in to separate committees (Financial committee and Technical review committee) to check the offer. The send to Bids Check Up committee and finally will be send to FPDO main procurement committee who will made the selection and approval for the suppliers and contractor Note: Please, check the attached document which is latest FPDO announcement in Newspaper for printing materials funded by UNFPA							
2.2	Rehabilitation of 76 communal latrines	D	76	368.00	1	100.00	27,968.00	
	76 existed la trains will be rehabilitated in the target camps the amount will be used , doors Cost USD 100 sitting Cost USD 100, Cost Vent pipe USD100, Roof USD90.89. The needs of rehabilitation is obtained from UNHCR assessment report to schools, clinic latrines.							
2.3	Provision of 344 Tippy taps for handwashing	D	344	12.00	1	100.00	4,128.00	
	every constructed latrine will be attached with hand wash facilities Plastic Jerry can 3 Bamboo stick 4 Sticks 4 Rob 4							
2.4	Distribution of 100 garbage containers	D	100	100.00	1	100.00	10,000.00	
	This activity is linked with activity are in linked with particular Prevent future waste disposal and maintain trash free territory, By distribution of those containers. The distribution will include (schools, clinic, nutrition centers and public areas). Items distributed tri-cycle carier , garbge container, hooks							
2.5	Conduct 12 awarness raising sessions 3 sessions per camp * 4 camps	D	12	267.60	1	100.00	3,211.20	
	Event will be quarterly 3 time per 4 months. This event will be organized by the 40 trained volunteers who will be responsible from mobilizing the community and complete the preparation necessary for the arrangement in close coordination with WASH committees and other community leaders							

2.6	Conduct 4 cleaning campaign	D	4	269.00	1	100.00	1,076.00
	<p><i>Specific Objectives of the cleaning campaigns is to Raise awareness of the general public for SSR . and promote of best practices of waste management. Mobilize the community to participate on voluntary basis to clean areas that are with waste disposal and achieve. Prevent future waste disposal and maintain trash free territory The overall methodology's to map out the critical garbage locations and implement the cleaning campaign based on the findings. The main idea is to encourage SSR to identify polluted areas around (work, home, school, etc.) The Clean-up campaign will target the mapped locations and will provide information and waste collection's points. The cleanup campaign will be implemented in 1 day by mobilizing minimum 450 volunteers per each target location/ camps. The activity will be aligned with Distribution of 100 garbage containers This activity is linked with activity are in linked with particular Prevent future waste disposal and maintain trash free territory, By distribution of those containers. The distribution will include (schools, clinic, nutrition centers and public areas).</i></p>						
2.7	Conduct 2 hygiene promotion training for 40 person	D	2	1,320.00	1	100.00	2,640.00
	<p><i>The training will be target 40 participants the training will take (10 days, 2 patch 20 participants each patch). The training will discuss main topics What is Hygiene Promotion, Risk Practices, Motivating Behavior Change, hand washing in the critical time, how to keep water clean for daily domestics use. Beside, solid waste management and vector control.40% of the training participants will be female. the activities will be conducted with close coordination with UHHCR, Plan and ADRA . The profile of all the trainees will be well documented and shared with UNHCR</i></p>						
2.8	Procurement and distribution of 344 children Potties	D	344	7.00	1	100.00	2,408.00
	<p><i>Safe disposal of children's feces is as essential as the safe disposal of adults' fece, n many cases, children may not be able to use latrine—because of their age and stage of physical development or the safety concerns of their caregivers—even if their household has access to one. direct contact with child feces cause serious health problems for children particularly by mother who unintentionally hurt their babies. potties with good use will provide carrier for in to the HHs latrines .safe disposal" is only possible where there is access to a toilet or latrine. When a child's feces is put or rinsed into an "improved" toilet or latrine, this is termed "improved child feces disposal.</i></p>						
2.9	Distrbuton of latrines cleaning tools	D	344	5.36	1	100.00	1,843.84
	<p><i>Procurement and distribution of latrines' cleaning tools This include plastic brush, liquid soap, the activity will be on daily basis HHs and family member should assign someone in rotation to clean the latrine using the provided materials. The material will be provided one time. Community trained volunteers will inject the idea of the paying the cost of this materials by collecting 2 SDG from both families using the latrines in order to sustain the idea</i></p>						
2.10	Establishment of 1 WASH committee	D	1	112.00	1	100.00	112.00
	<p><i>The role of committee is to ensure sustainability, monitoring of sanitation facilities and their usage by community: they will report to FPDO, cleaning of toilets and small repairs, working with Community to prevent damage and stealing, liaising with FPDO in case of any problem related to the latrines, and also to monitor hygiene practices.</i></p>						
2.11	Distribution of 120 packages of soap (120*12 soaps)	D	120	5.93	1	100.00	711.60
	<p><i>The activity will be in line with the community mobilization events take place in the 4 target camps. Plan and CAFOD is distributing soap in the 8 target camps 4 each. he distribution will be in close coordination with other partners CAFOAD, Plan , UNHCR and ADRA in terms of the targeted HHs and location. FPDO will follow WASH coordination forum recommendation. Some people with specific needs (e.g. incontinence or severe diarrhea) may require increased quantities of soap. Persons with disabilities. Procurement and distribution of latrines' cleaning tools This include plastic brush, liquid soap, the activity will be on daily basis HHs and family member should assign someone in rotation to clean the latrine using the provided materials. The material will be provided one time. Community trained volunteers will inject the idea of the paying the cost of this martials by collecting 2 SDG from both families using the latrines in order to sustain the idea</i></p>						
2.12	hygiene promoters incentives for 40 persons	D	40	22.00	12	100.00	10,560.00
	<p><i>The 40 trainees will core of the implementing the project soft component and will sustain the activities after project termination. 10 volunteers will be Each of the 4 targeted camp conducting house to house visits (2 days per week = 8 visits for each volunteers) = 96 visits per 12 months x 40 persons = 3840. The main topic will be disuse during the visit is on proper disposal of children feaces, proper hand washing with soap at critical moments such as before preparing food/cooking, before and after eating, after using the latrine/ after cleaning someone else's feces, cleaning babies and feeding elderly people, after changing female sanitary pads, water chain-that is water collection, transport, storage, and consumption to block contamination pathways, point of use water treatment (safe water chain). and solid waste management, and vector control. Also it will much hammering on promotion of Hand washing in the household target the caregivers to ensure hand washing with soap at critical times and correctly to effectively remove pathogens from hands before eating or feeding a child, before preparing food or cooking and after cleaning a child's bottom.</i></p>						
	Section Total						230,122.64
3. Equipment							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
4. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00

	NA							
	Section Total							0.00
5. Travel								
5.1	Travel cost for 2 persons to WN as DSA	D	2	300.0 0	3	100.00		1,800.00
	<i>2 bus tickets from Khartoum to WN follow up visits. Include other transportation cost accommodation and food to site visits. (Program Manager and Project Coordinator) for monitoring visits</i>							
5.2	Vechile rent (WN)	D	1	1,277 .00	12	100.00		15,324.00
	<i>The total budget is 15,324 divided to: (6,224 USD Fuel and services, maintenance and spare parts and 9,100 USD vehicle rent) the rental vehicle will hire to cover all project activities 1 day = USD 25.28 x 30 days 12 Month x 758.33 = USD 9,324"</i>							
	Section Total							17,124.00
6. Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0		0.00
	NA							
	Section Total							0.00
7. General Operating and Other Direct Costs								
7.1	Communication and reporting	D	1	230.0 0	12	50.00		1,380.00
	<i>Include Air time expenses and FPDO internet expenses at HQ and White Nile sub office expenses</i>							
7.2	Office stationary and supplies	D	1	175.0 0	12	50.00		1,050.00
	<i>This include contribution officer supplies and utilities (water/electricity) for HQ office.</i>							
7.3	Office rent	D	1	477.0 0	12	50.00		2,862.00
	<i>This include contribution for office rent at WN office 50 %.</i>							
	Section Total							5,292.00
SubTotal				1,573.00				286,765.04
Direct								280,405.04
Support								6,360.00
PSC Cost								
PSC Cost Percent								7.00
PSC Amount								20,073.55
Total Cost								306,838.59

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
White Nile -> El Jabaleen	50	174	292	150	202	818	<p>Activity 2.1.1: Conduct 2 hygiene promotion training for 40 person</p> <p>The training will be target 40 participants the training will take (10 days, 2 patch 20 part...</p> <p>Activity 2.1.2: Conduct 12 awareness raising sessions 3 sessions per camp x 4 camps</p> <p>Event will be quarterly 3 time per 4 months. This event will be organize by ...</p> <p>Activity 2.1.3: Conduct 4 cleaning campaign Specific Objectives of the cleaning campaigns is to Raise awareness of the general public for SSR . and promote of bes...</p> <p>Activity 2.1.4: Establishment of WASH committees ?</p> <p>Activity 2.1.5: House to House visit (Door to Door acidities)</p> <p>The 40 trainees will core of the implementing the project soft component and will sustain the ac...</p> <p>Activity 2.1.6: distribution of 100 garbage containers in Alsalam and Aljabalain localities.</p> <p>to prevent future waste disposal and maintain trash free territory,...</p>
White Nile -> El Salam	50	221	200	201	280	902	<p>Activity 1.1.1: - Construction of 172 VIP HHS latrines'</p> <ul style="list-style-type: none"> - Rehabilitation of 76 communal Latrines - Provision of 344 tippy taps. - Procure and distributio... <p>Activity 2.1.1: Conduct 2 hygiene promotion training for 40 person</p> <p>The training will be target 40 participants the training will take (10 days, 2 patch 20 part...</p> <p>Activity 2.1.2: Conduct 12 awareness raising sessions 3 sessions per camp x 4 camps</p> <p>Event will be quarterly 3 time per 4 months. This event will be organize by ...</p> <p>Activity 2.1.3: Conduct 4 cleaning campaign Specific Objectives of the cleaning campaigns is to Raise awareness of the general public for SSR . and promote of bes...</p> <p>Activity 2.1.4: Establishment of WASH committees ?</p> <p>Activity 2.1.5: House to House visit (Door to Door acidities)</p> <p>The 40 trainees will core of the implementing the project soft component and will sustain the ac...</p> <p>Activity 2.1.6: distribution of 100 garbage containers in Alsalam and Aljabalain localities.</p> <p>to prevent future waste disposal and maintain trash free territory,...</p>

Documents

Category Name	Document Description
Project Supporting Documents	M&R Plan.docx
Project Supporting Documents	Approved latrine designing by RCF
Project Supporting Documents	Approved latrine designing by RCF

Budget Documents	FPDO itemised budget description.xlsx
Budget Documents	Budget Input FPDO WN.xls
Budget Documents	FPDO 7723.xls
Budget Documents	FPDO 7723 TRC.2.xls
Budget Documents	Mod-6 march-2018.xls
Technical Review	Logframe 2018 1st SA.xlsx