

<b>Requesting Organization :</b>	Plan International				
<b>Allocation Type :</b>	2018 – SHF 1st Round Standard Allocation				
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>			
REFUGEE CONSULTATION FORUM		100.00			
		<b>100</b>			
<b>Project Title :</b>	Action towards improved access to gender sensitive sanitation and hygiene' positive behavior change in South Sudanese Refugees' camps and host communities in White				
<b>Allocation Type Category :</b>					
<b>OPS Details</b>					
<b>Project Code :</b>	SUD-18/MS/117727	<b>Fund Project Code :</b>	SUD-18/HSD20/SA1/RCF/INGO/7743		
<b>Cluster :</b>	Refugee Multi-Sector	<b>Project Budget in US\$ :</b>	494,000.22		
<b>Planned project duration :</b>	12 months	<b>Priority:</b>	High priority		
<b>Planned Start Date :</b>	30/04/2018	<b>Planned End Date :</b>	31/03/2019		
<b>Actual Start Date:</b>	30/04/2018	<b>Actual End Date:</b>	31/03/2019		
<b>Project Summary :</b>	<p>According to the Sudan Multiple Indicator Cluster Survey (MICS 2014), only 16.2% use improved pit latrine in White Nile (WN) state and 13.1% use pit latrine with a slab compared to the national rate of 33%. The remaining of the population uses shared or unimproved sanitation facilities which do not guarantee safe and hygienic conditions for a healthy environment. Currently, the importance of safe sanitation and hygienic practices for improving human health, dignity and economic development is not emphasized enough. Sanitation and hygiene is also directly related to the status of child, maternal and neonatal health and nutrition. WN state records 11.1% of severe malnutrition among children and 17% of chronic and severe malnutrition. Furthermore, the diarrhea rate is 29% among children under-5 years. During the last outbreak of AWD in Sudan WN state had the largest numbers of reported cases and deaths, however, the south Sudanese refugees(SSR) camps witnessed very few cases of the disease despite the fact that in five camps as an example 10.3% defecate in open space while only 2.3% use household latrines.</p> <p>This project is designed to respond to the sanitation and hygiene gaps in South Sudanese Refugees' camps focusing on camps in the Al Salam locality where Plan International Sudan is assigned to respond to WASH needs. The project will provide household VIP latrines that respond to the gender specific needs of women, protection needs of women and girls as well as dignity of people with disabilities primarily for the new arrivals. This will be complemented with intensive cleaning campaigns and ( hygiene promotion and awareness raising activities in the new extension camps) to increase knowledge and improve positive attitude towards hygienic practices among households. The role of community leaders in hygiene and sanitation activities will be strengthened through trainings in PHAST approach, which will include mobilization of communities to dislodge old latrines and engage in cleaning campaigns. The project aims to provide comprehensive WASH services to affected communities in the 4 camps Al Redis 1, Al Redis 2, Alkashafa and Jouri and new extension areas. Adequate measures will be implemented to ensure active engagement of communities, fair and equitable service provision and strengthening the role of community leaders in project implementation and overall WASH service provision to ensure accountability and transparency in service provision. Plan is also implementing WASH projects funded by other donors, and the project team will ensure coordination, and complementarity. This will include use of baseline surveys and feasibility studies findings related to WASH to enhance service delivery under this proposed project. Coordination with other actors on the ground UNHCR, CAFOD, ADRA, WES, COR as well as protection working group and other sectors will be a key component of project implementation and closure phase.</p>				
<b>Direct beneficiaries :</b>					
	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
	5,385	6,855	10,880	10,880	34,000
<b>Other Beneficiaries :</b>					
<b>Beneficiary name</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
<b>Indirect Beneficiaries :</b>					
40,000 (22400 females and 17600males) indirect beneficiaries of improved sanitation for existing refugees in the 4 camps as well as in the new extension camps in Al Salam locality SSR camp.					

**Catchment Population:**

58,046 individuals 14,472 Households in the 4 camps, as per the UNHCR bio metric data for February 2018.

**Link with allocation strategy :**

The project is designed to respond to the acute and most urgent humanitarian needs in WASH sector. It is also aligned with 2018 HRP outcome 2 and the refugee response plan by focusing on improving poor sanitation in the four South refugee camps in Al Salam locality. It's worth noting that expansion of new camps is planned in Al Salam locality. The requested fund under this project will primarily focus on improving household VIP latrines, in line with the Technical Advisory group specifications and expected to meet the sphere humanitarian standards in the target camps. To address gaps in hygienic practices among households, the project will provide hand washing facilities and child management materials as well as community hygiene campaigns, awareness raising activities targeting community leaders, women and children. The project will enhance the role of communities in WASH services through training of community leaders, and other categories of the community including women and children to be actively involved in project implementation. This includes an initiative to engage and encourage communities to provide labor in dislodging old latrines which will be piloted through this project. Plan International Sudan has on-going WASH projects, therefore this fund will be utilized in such a manner that value for money is ensured through coordinated procurement of supplies, utilization of existing personnel and technical expertise.

The project directly contributes to saving lives of vulnerable people in Sudan who are affected by the conflict in south Sudan and AWD in the camps and host communities. It fulfills the sector objective of: sustaining and expanding access to WASH services for newly arrived and most affected population by AWD by expanding access to household VIP latrines in the target area. The project objectives will be achieved through improved access to gender sensitive VIP latrines, provision of hygiene supplies including child faeces management, water containers, sanitation and positive hygiene behavior change for the refugee camp communities with high emphasis on the new arrivals to the camps.

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$
Friends of Peace and Development	National NGO	32,670.32
		<b>32,670.32</b>

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount
Plan International Germany	59,280.00
	<b>59,280.00</b>

**Organization focal point :**

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Munier Mohammed	Country Director	munier.mohammed@plan-international.org	249 83 231905
Misgana Amanuel	BDM	misgana.amanuel@plan-international.org	09123508852
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**BACKGROUND****1. Humanitarian context analysis**

According to UNHCR Humanitarian Bulletin Sudan Issue 02, the influx of South Sudanese refugees continues with an estimated 3,000 refugees entering Sudan in the first half of January 2018. As of 15 January, the total South Sudanese refugee population in Sudan stood at 770,110 with 167,831 in WN state and an estimated 64,793 new refugees in WN state during 2018.

Deteriorating situations brought in extreme uncertainty and insecurity increasing the influx of refugees every day which has significant impact on g sanitation and hygiene conditions of both the refugees, host communities.

Last year witnessed an acute watery diarrhea outbreak in Sudan especially in white Nile state, creating a humanitarian crisis among populations, the spread of the outbreak threatened stability while creating additional pressure on health service and households coping mechanisms. The increase in refugee influx has a potential to exacerbate acute watery diarrhea (AWD) in White Nile State which has registered cases of 8724 of which 138 deaths from May 2017 up until this time. The state has also a history of frequent outbreak of AWD witnessed in the years of 2005, 2006, 2010 2012 and 2014.

With the recent influx of refugees, there is a plan to expand to new camps, this will require provision of additional services especially in water and WASH services including latrines/ sanitation facilities as well as hygiene promotion

**2. Needs assessment**

A KAP survey report conducted in July 2017 by Plan International in collaboration with University of Elimam Elmahadi in five SSR camps revealed that 10.3% of refugees defecated in open space where 87.3% uses communal latrines and only 2.3 of them uses household latrines (private). Most of those who defecated in open space justified their practice by indicating the existing communal latrines as dirty (29.6%) and long distance from their homes (63.3%).

Regarding water supply, the survey has revealed that the average per capita consumption of water per day is approximately 11 liter. It also indicated that 6.4% of HHs did not have jerry cans while 11.8% of them have only one jerry can which is not sufficient as per sphere standard.

In the area of hygiene promotion about 55.7% of refugees did not mention hand washing as a preventive measure of diarrheal diseases while 62.5% and 49.7% of them did not mention the role of latrines and safe water use in preventive measures respectively.

Regarding drinking water, 51.5% of the respondents stated that they get their drinking water from open source (White Nile), while 46.4 % from safe water source, 1.2% from bladder and 1.2% from other undefined sources.

The overall results of the assessment indicates that the assessed communities don't have adequate facilities and supplies to collect, store and use sufficient quantities of water for drinking, cooking and personal hygiene. Moreover, the week 42, updates of WHO on date 21 October 2017 indicated that among the 36,176 \_AWD total cases, 8, 824 are from White Nile State. The latter has registered 112 deaths which highlights the need to intensify hygiene promotion activities as preventive measure among the SSR.

UNHCR has also indicated the need for latrines construction during the RFC meeting held on 23-01-2018.

Therefore, the low level of WASH facilities and supplies combined with poor knowledge and practice in relation to sanitation and hygiene calls for immediate response to establish the conditions that allow SSR to live and perform daily tasks, such as going to the toilet, and washing with dignity, comfort and security as per Humanitarian Charter and Minimum Standards in Disaster Response, the Sphere Project, 2000, P. 19)

### **3. Description Of Beneficiaries**

-- 3400 individuals among Refugee households in Al Redis 1, Al Redis 2, Alkashafa, Jouri as well as new extension camps are in need of household latrines and hygiene facilities identified through Plan's monitoring and household consultations( as part of on-going WASH projects). 680 households will be provided with household VIP latrines, hand washing facilities and child faeces management tools as identified by the standard allocation paper.

### **4. Grant Request Justification**

According to the latest figures shared by UNHCR there is a gap of 3047 latrines in total (for all the camps). About 800 old latrines were decommissioned and 563 need to be decommissioned. In Al Redis 2camp there are 904 latrines that serve old arrivals. The new arrivals in the extension area have no access to sanitation and therefore probability of diarrheal disease transmission remains high. The gap of latrines has been observed according to the monthly indicators data of UNHCR. This project will fill this gap by constructing 646 HH latrines for the existing as well as new arrivals in SSR camps to contribute to reach sphere standard. This construction of VIP household latrines will follow the standards set by the refugee WASH technical Advisory Group with a substructure of cement and superstructure of local materials. Hand washing facilities will also be installed in each household latrine. The objective is to provide complete household sanitation facility including child faeces management as well as safe hygienic water collection through distribution of children pottys and jerry cans. Distribution of jerry cans will focus on replenishment of 1 jerry can for each hold targeting 646 households (in November 2017, Plan has replenished jerry cans for 5493 households.

By the end of latrines construction, community leaders from the same target population will be trained using PHAST (Participatory Hygiene and Sanitation Transformation) training package to promote hygienic behaviors and to ensure the target population is in charge of managing the WASH facilities. Targeting community leaders with PHAST training is linked to an initiative Plan is taking to ensure these leaders also take responsibility of managing the camp sanitation activities through collective community mobilization to dislodge old latrines. Camp cleaning campaigns will be conducted to promote hygienic environment led by 107 existing hygiene promoters working with Plan. This will target women, children and the wider community members through targeted trainings as well as celebrations involving children.

These interventions are in line with WASH strategy and standard allocation paper envelop 1 provisions in terms of targeting most critical WASH gaps in refugee camps that significant unmet needs especially for the vulnerable groups.

### **5. Complementarity**

Plan International Sudan has been responding to critical humanitarian needs among the south Sudanese refugees in White Nile since 2013. The multi -sector response included WASH, livelihoods, education and child protection. At present Plan has two ongoing projects and one that has yet to start and all three projects are covering the 8 camps. These projects aim to achieve the following outcomes. Result 1: Access to improved WASH services, including sanitation facilities, WASH NFIs and positive hygiene promotion in the SSR camps and the surrounding host communities is increased, thereby reducing the prevalence of related diseases. 2: Access to appropriate livelihoods' development and income generation opportunities is increased in 9 SSR camps and 9 HC for 2884 members of South Sudanese Refugees and vulnerable members in host communities. 3: The protective environment for at least 18,000 children in the 9 refugee camps and eight host communities in White Nile state is improved through provision of PSS, support and assistance to unaccompanied and separated children (USAC), and increased capacity of community to protect children from violence and violations. 4: Access to improved Education in Emergencies services for 16,000 school children in the SSR camps and the surrounding host communities is increased, thereby increasing school attendance rates, especially amongst girls. 5: Household economic security and resilience is increased through diversification of income generation opportunities and introducing village saving and loans groups for 6720 HHs (5320 SSR and 1400 HC). 6: Resilience and capacity of locally managed structures is built through trainings and awareness raising on climate change adaptation, environmental awareness for local leaders, NNGOs and government counter parts working in White Nile State. This provides an ample opportunity to provide integrated response to the south Sudanese refugee humanitarian needs. While WASH specific activities will help complement the gaps in WASH services, others related to livelihoods enhance households coping mechanism as well as ability to afford WASH services and bring about the necessary change in hygiene practices at household level. A wide experience in protection service provision is an added value to the proposed project since linkages with protection information sources, reporting and responding mechanisms can easily be included into on-going WASH activities. Education interventions will provide an entry point for WASH service hygiene promotion activities targeting children in the target camp schools. While women's livelihoods groups are a suitable platforms to mainstream WASH education, protection and women's participation.

Apart from this; existing experience and expertise in WASH and other sectoral knowledge within Plan will add value in implementation of the proposed activities, enhance coordination as well as utilize best practices and cross learning. Plan has a trained cadre of 107 hygiene promoters in the four camps who will be deployed to deliver services including household visits. There is a plan to conduct cash based programming feasibility study related to WASH, this will provide useful inputs towards enhancing use of Cash for work initiatives including those proposed under this proposal. Plan will work with other stakeholders currently implementing WASH services in the target area; sharing information on planned activities, trainings and coordination mechanisms will ensure complementarity with ADRA in sanitation and CAFOD in hygiene and sanitation promotion and WES and CRC in water provision and management of water stations as poor hygiene practices within households and in the community are often a major source for contamination of safe drinking water. Hence, the latrine construction, awareness raising trainings, and other related activities in this project will enhance the proper management of water and ease the challenge of waste management.

## LOGICAL FRAMEWORK

### Overall project objective

Increasing access to gender sensitive Household VIP latrines in AI Redies 2, where there is gap in 183 communal latrines ( 732 HH), and as well as in the new extension area( AL Jamia) where 3000 Households are expected to settle( UNHCR estimates) and provide WASH services among SSR communities in AI Redis 1, AI Redis 2, Jouri and Alkashafa as well as new extension camps in AI Salam locality in White Nile State.

### REFUGEE CONSULTATION FORUM

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Address the lifesaving assistance and protection needs of South Sudanese refugees.	Outcome 1: LIFESAVING: Populations affected by natural or manmade disasters receive timely assistance during and in the aftermath of the shock	100

**Contribution to Cluster/Sector Objectives :** The project contributes to life saving assistance in the area of WASH for South Sudanese Refugees in the White Nile area, specifically 4 refugee camps and new extension area in AI Salam locality..

### Outcome 1

Increased access to improved gender appropriate sanitation facilities to South Sudanese Refugees (SSR) in camps at White Nile State

### Output 1.1

#### Description

-680 VIP Household latrines constructed for the refugees (50% in AI Redies 1) and 50% in AI Jamia new arrivals of South Sudanese Refugees (SSR) camp in White Nile State

- 680 HH provided with hand washing facilities with a full pack( 50% AI Redies 1 and 50% in AI Jamia new extension camp.)

- 680 HHs provided with one child potty & small shovels for disposal of child faeces( 50% in AI Redies 1 and 50% in AI Jamia new extension camp)

### Assumptions & Risks

- Land for new camps is allocated .

- Type of soil may not be suitable for construction of the structures.

- Delay in construction of residential area in new camps may affect; timely completion of latrine construction.

### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	REFUGEE CONSULTATION FORUM	# of refugee households per latrine. (HRP 2018)					680

**Means of Verification** : visit Report, site verification and engineering designs

**Activities**

**Activity 1.1.1**

**Standard Activity : Provision of sanitation facilities and hygiene services**

Construction of 680 VIP household latrines, 50 % in the old camps and 50% in the new camps, specific locations will be coordinated with RCF and SHF TA. The design for the VIP latrines will follow the approved design by the WASH TAG A contractor will be hired to construct the latrines based on the BOQ agreed upon by the sector (attached). The design is; latrine diameter of 2.7 m x 2.2m and 3 m depth ,lining with red brick with cement and sand mortar, 2 Slap with concrete 14 mm M3 1 steel reinforced thickness 12 mm, with drop hole cover and vent pipe according to MOH and WES standard. 3 Super structure with local material,

The construction of the latrines will be on the side of the street to allow the desludging in the future. The pit will be shared between two HH but each HH will have it is own latrines drop hole. The latrines will have doors to ensure the privacy particularly for the females in addition to that the doors will be made from local materials and open to outside to ensure the accessibility of the people with disability. Cash based interventions will be considered as conditional cash transfer to HH.

**Activity 1.1.2**

**Standard Activity : Provision of sanitation facilities and hygiene services**

Manage children's feces in the camps through provision of 680 Potty and small shovel. In this activity the HH who had the constructed latrines will be provided with these materials to ensure that even children feces are not kept on the house yard or on the street.

**Activity 1.1.3**

**Standard Activity : Provision of sanitation facilities and hygiene services**

Provide hand washing facilities in each of the 680 hand-washing facilities: the activity is to ensure that people who are provided with HH VIP latrine are washing their hands immediately after using the latrine. Based on that a tippy tap with 5 liter capacity will be provided. The handwashing facilities will be of wood stand and will be located close to the latrines. The HH will fill the handwashing facilities from the water source available in the camp. Soap for handwashing will be provided by the UNHCR as part of the routine soap distribution.

**Outcome 2**

Hygienic practices and sanitation promoted in 4 camps namely Al Redis 1, Al Redis 2 , Alkashafa and Jouri and the new extension camps.

**Output 2.1**

**Description**

680 families ( 50% in Al Redies 1 camps) and ( 50% in Al Jamia) new extension camps have water storage service.

**Assumptions & Risks**

Other influx might overload the existing and proposed facilities  
Everyday Water queue might affect the durability of jerry cans demanding frequent supplies

**Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	REFUGEE CONSULTATION FORUM	Number of refugee households received replenishment of key core relief items					680

**Means of Verification** : On sight HH visit and verification, observation, procurement documents

**Activities**

**Activity 2.1.1**

**Standard Activity : Address emergency shelter and core relief item needs for newly arrived refugees**

This activities planned based on the previous jerry cans replenishment and distribution in the camps.

1360 plastic jerry cans 20 liters capacity will be distributed 680 HH, 50% in Al Redies 1 Camp and 50% in Al Jamia extension area. This will ensure that all families (particularly those who benefitted from new latrine construction) have 2 jerry cans for water handling and storage.

**Output 2.2**

**Description**

Targeted population in Al Redies 1, AL Redies 2, Jouri and Al Kashafa camp and Al Jamia extension area equipped with hygiene knowledge

**Assumptions & Risks**

People may not be able to participate in the activities  
social norms might restrict to practice the hygienic practice

**Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.2.1	REFUGEE CONSULTATION FORUM	# of refugee households who have increased hygiene awareness (HRP 2018)					680

**Means of Verification :** Reports

#### Activities

##### Activity 2.2.1

###### Standard Activity : Provision of sanitation facilities and hygiene services

Conducting 130 general cleaning campaigns for solid waste disposal and management in 4 camps (weekly campaign per camp.) This will be coordinated with other partners active in the area.

Plan International Sudan is currently covering 12 campaigns per each camp). Originally there is one campaigns per month in each camp and based on the MOH feedback, there is need to have weekly campaigns in the camps. Therefor the project is planning to bring the campaigns to the level that each camp will have weekly cleaning and that will help to reduce the potentiality of contaminating water sources as well as it will contribute in reducing the breeding sites for flies as part of prevention from diarrheal diseases

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##### Activity 2.2.2

###### Standard Activity : Improve access to hygiene services

Conduct World hand washing Day in 4 camps, raising awareness on hand washing, drama, distribution of soaps ( in collaboration with UNHCR) in 4 camps and new extension camps. This celebration will be organized in collaboration with the trained hygiene promoter, volunteers and the local musical groups in the camps.

##### Activity 2.2.3

###### Standard Activity : Improve access to hygiene services

Conducting training on PHAST (Participatory Hygiene and Sanitation Transformation) and latrine management for 60 community leaders in Al Redis 1, Al Redis 2, Jouri, and Alkashafa and new extension camps. Please note Plan in agreement with UNHCR is planning to pilot community initiative to provide labour as community contribution to dislodge old latrines, the PHAST training includes a course on this and communities will be encouraged to take action after the training.

##### Activity 2.2.4

###### Standard Activity : Provision of sanitation facilities and hygiene services

Procurement and distribution of hand washing facilities (ibrik) for 680 households in Al Redies 1 and Al Jamia extension camp. (Hand pol - small water container).- Plan has distributed 10,000 ibriks (Ewers) in the camps in October, 2017.

#### Additional Targets :

#### M & R

#### Monitoring & Reporting plan

Plan has an M&E system in place including 2 M&E specialist at Country Office based in Khartoum and an M&E coordinator at White Nile state. The core purposes of the M&E system are to provide the information needed for Result-oriented project management and to involve key stakeholders in learning how to improve project implementation throughout the reporting mechanisms described. It also will provide regular information for reporting on progress to the different stakeholder groups.

The designed monitoring system for the project focuses on monitoring the effectiveness of the operational processes and it as four main objectives:

- Monitor the consistency of activities of the targeting and enrolment processes;
- Monitor the efficiency and transparency of the payment process; and,
- Monitor whether the case management process is being carried out in accordance with the rules.

The project will adopt various monitoring methods to ensure successful implementation at each stage. Program achievements will be measured throughout regularly data collection for the intermediate result and periodic for the program outcome result that resulted from implementing of project activities , using different methods like physical verification, and final reviews .

Information about the project results/outcomes will be assessed quarterly and it will take the available baseline data as bench mark for measuring progress towards achieving the intended results by the end of the period of project, related information will be collected from the monitoring process data, feedback and comments from stakeholders, and reviewing actual versus planned actions. In terms of reporting time, field monitoring will be translated into effective and informative quarterly reports..

Plan will utilize a smart phone app based automated monitoring tool for the purpose. The IT coordinator and monitoring and evaluation officer will orient project staff and partners on how to use the tracker. The project manager will ensure the project work plan and detailed implementation plan include a baseline survey, monitoring activities, and assign appropriate tasks and roles for each project staff. A reporting template will be developed for weekly and monthly reporting. The project officer will be responsible for weekly collection of relevant data on indicators in collaboration with the hygiene promoters, monthly household visits conducted by project manager and monitoring officer will ensure verification of recorded data and assess progress towards results. The WASH Technical Advisor along with M&E specialist will provide technical support to the field in analyzing data collected. Focus group discussions will be used to assess adoption of positive hygienic practices whenever appropriate. Weekly updates will be shared with project manager, monthly project progress will be submitted to the Emergency team manager responsible for South Sudanese Refugee response programs in White Nile for decision making and sharing with other stakeholders.

The project will generate quarterly narrative progress report and financial report to be shared with OCHA.

At the end of the implementation an audit for the project will be conducted by external consultants and findings will be attached with final narrative and financial reports documenting the project expenditure versus actual.

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Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
<p>Activity 1.1.1: Construction of 680 VIP household latrines, 50 % in the old camps and 50% in the new camps, specific locations will be coordinated with RCF and SHF TA. The design for the VIP latrines will follow the approved design by the WASH TAG A contractor will be hired to construct the latrines based on the BOQ agreed upon by the sector (attached). The design is; latrine diameter of 2.7 m x 2.2m and 3 m depth ,lining with red brick with cement and sand mortar, 2 Slap with concrete 14 mm M3 1 steel reinforced thickness 12 mm, with drop hole cover and vent pipe according to MOH and WES standard. 3 Super structure with local material,</p> <p>The construction of the latrines will be on the side of the street to allow the desludging in the future. The pit will be shared between two HH but each HH will have it is own latrines drop hole. The latrines will have doors to ensure the privacy particularly for the females in addition to that the doors will be made from local materials and open to outside to ensure the accessibility of the people with disability. Cash based interventions will be considered as conditional cash transfer to HH.</p>	2018					X	X	X	X				
	2019												
<p>Activity 1.1.2: Manage children's feces in the camps through provision of 680 Potty and small shovel. In this activity the HH who had the constructed latrines will be provided with these materials to ensure that even children feces are not kept on the house yard or on the street.</p>	2018					X	X	X					
	2019												
<p>Activity 1.1.3: Provide hand washing facilities in each of the 680 hand-washing facilities: the activity is to ensure that people who are provided with HH VIP latrine are washing their hands immediately after using the latrine. Based on that a tippy tap with 5 liter capacity will be provided. The handwashing facilities will be of wood stand and will be located close to the latrines. The HH will fill the handwashing facilities from the water source available in the camp. Soap for handwashing will be provided by the UNHCR as part of the routine soap distribution.</p>	2018					X	X	X					
	2019												

<p>Activity 2.1.1: This activities planned based on the previous jerry cans replenishment and distribution in the camps.</p> <p>1360 plastic jerry cans 20 liters capacity will be distributed 680 HH, 50% in Al Redies 1 Camp and 50% in Al Jamia extension area. This will ensure that all families (particularly those who benefitted from new latrine construction) have 2 jerry cans for water handling and storage.</p>	2018						X						
	2019												
<p>Activity 2.2.1: Conducting 130 general cleaning campaigns for solid waste disposal and management in 4 camps (weekly campaign per camp.) This will be coordinated with other partners active in the area.</p> <p>Plan International Sudan is currently covering 12 campaigns per each camp). Originally there is one campaigns per month in each camp and based on the MOH feedback, there is need to have weekly campaigns in the camps. Therefor the project is planning to bring the campaigns to the level that each camp will have weekly cleaning and that will help to reduce the potentiality of contaminating water sources as well as it will contribute in reducing the breeding sites for flies as part of prevention from diarrheal diseases</p> <p>Plan International Sudan is currently covering 12 campaigns per each camp). Originally there is one campaigns per month in each camp and based on the MOH feedback, there is need to have weekly campaigns in the camps. Therefor the project is planning to bring the campaigns to the level that each camp will have weekly cleaning and that will help to reduce the potentiality of contaminating water sources as well as it will contribute in reducing the breeding sites for flies as part of prevention from diarrheal diseases</p>	2018			X	X	X	X	X	X	X	X	X	
	2019	X	X										
<p>Activity 2.2.2: Conduct World hand washing Day in 4 camps, raising awareness on hand washing, drama, distribution of soaps ( in collaboration with UNHCR) in 4 camps and new extension camps. This celebration will be organized in collaboration with the trained hygiene promoter, volunteers and the local musical groups in the camps.</p>	2018										X		
	2019												
<p>Activity 2.2.3: Conducting training on PHAST (Participatory Hygiene and Sanitation Transformation) and latrine management for 60 community leaders in Al Redis 1, Al Redis 2, Jouri, and Alkashafa and new extension camps. Please note Plan in agreement with UNHCR is planning to pilot community initiative to provide labour as community contribution to dislodge old latrines, the PHAST training includes a course on this and communities will be encouraged to take action after the training.</p>	2018								X				
	2019												
<p>Activity 2.2.4: Procurement and distribution of hand washing facilities (ibrik) for 680 households in Al Redies 1 and Al Jamia extension camp. (Hand pol - small water container).- Plan has distributed 10,000 ibriks (Ewers) in the camps in October, 2017.</p>	2018				X	X	X						
	2019												

#### OTHER INFO

##### Accountability to Affected Populations

One of the core values of Plan International is, "We are open and accountable". This is a guide principle for all our works. Hence, Plan International Sudan will ensure visibility by erecting sign boards in all its offices and three key locations in the site to explain about the project as well as provide adequate information about Plan's complaints and response mechanisms including hotline number. Plan will engage relevant stakeholders and project beneficiaries from the initial phases of the project such as introductory meetings, start-up workshop during monitoring activities. The higher committee & WASH CO will be fully involved in monitoring of activities related to this project. Plan will also conduct weekly meetings with high committee and WASH CO to track progress and identify good practices and challenges. In addition, the project will establish community feedback mechanism through installation of complaints/suggestion box on service provision points. Plan has also put in place a Safe call mechanism dedicated to external hotline which provides multilingual support for complaints. Accordingly, Plan will post the safe call numbers in our offices at visible places. Plan has an international mechanism to respond to complaint from beneficiaries and tracks progress on such cases which involves the regional director, country director, the global assurance team at Head Quarters that report to the International Board of directors.

Plan will also present progress of the project in the bi-weekly WASH sector meetings. We will also participate on the bi-weekly WASH Technical Working Group meetings and share experience and practices in relation to this project and others.

Regular briefing meetings will take place to update community members on implementation of the project. With the aim of strengthening the ownership of the project and contribute to sustainability of the deliverables and outputs and outcomes. Plan considers the Do No Harm approach by targeting host communities in all project activities to respond to humanitarian needs and reduce potential friction that may arise due to biased service provision.

##### Implementation Plan



Plan will assign implementation of the hygiene component of the project to implementing partner (FPDO) which is identified as part of Plan's Annual Partners assessment and mapping exercise. Partnership contract will be signed with implementing partners based on a clear activity plan and the related project budget will be transferred in installments according to milestones of the project implementation plan upon successful liquidations. Plan has a project accountant who will work closely with partner's accountants with monthly joint meetings, field verifications and supporting document review. Apart from this Plan will work with existing hygiene promoters and animators who are trained in other projects who will be mobilized to facilitate delivery of activities example distribution of materials and supplies.

Plan will employ a project coordinator who oversees implementation of activities, monitor budget and guide partners staff in delivery of project activities. The project coordinator will sit with partners and other Plan managers on monthly basis, present budget vs. Actual analysis, and progress on activity implementation. Apart from this Plan has a Team Leader for South Sudanese Refugee response work who is responsible for coordination with other humanitarian actors, UNHCR, WASH sector, UNICEF WES and Ministry of health as well as HAC and COR through sharing regular updates on humanitarian context, project progress and identification of humanitarian gaps. WES and Ministry of health will provide technical support whenever required, while Plan coordinates with these agencies through existing coordination mechanisms.

In terms of management oversight, the Emergency Team leader reports to White Nile Program Area who in turn reports to the Deputy Country Director. Senior management oversight of implementation is regular through monthly meetings.

Plan and MOH will provide the technical support and supervision for the implementation of the project. That will be based on the agreed upon plan of action and the roles and responsibilities.

**Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale
UNHCR, CAFOD, ADRA, WASH sector,	Plan will coordinate with UNHCR on situation is WASH services in the 4 camps, this includes coordination on provision of WASH supplies to avoid duplication, in celebration of hand washing day to ensure consistent messaging. As an agency in charge of hygiene promotion in Jabalain locality, Plan will facilitate sharing of information with CAFOD staff, encourage exchange of experience among community hygiene promoters. Plan will work with ADRA. Plan is a member of the WASH sector and attends regular bi-weekly meeting with the WASH TAG and monthly WASH sector meetings. As part of this, Plan will provide monthly update on key WASH indicators in the 4 camps, consult WASH sector on technical standards and specifications, as well as challenges and best practices.

**Environment Marker Of The Project**

A+: Neutral Impact on environment with mitigation or enhancement

**Gender Marker Of The Project**

2a- The project is designed to contribute significantly to gender equality

**Justify Chosen Gender Marker Code**

The projects will ensure gender equality considerations are taken into account during implementation. Plan will also make sure that female staff is recruited to reach out adolescent girls with menstrual health work as well as adequate sensitization to communities and stakeholders in selection of training participants to ensure women have adequate representation. Deliberate action will also be taken to ensure high number of girls and women participants starting from targeting. Plan has strong gender equality strategy and practices in Human resource and office environment which will be further strengthened at the area office level and down to partners and stakeholders. A full time gender advisor post will be recruited soon to ensure adequate technical support to staff, projects and partners. Plan will also work with relevant partners and stakeholders to maintain the highest number of women in WASHCO and enhance strong leadership through capacity building.

Plan will make sure the participation of a proportion of women and girls in monitoring and evaluation of projects. All reports will be prepared in sex-disaggregated data to monitor progress in achieving the set targets and ensure girls and women are able to access gender sensitive services through household latrines and menstrual hygiene activities planned in the project. Plan runs annual training and capacity building sessions for staff and partners on Gender equality a specific module called Planting Equality tailored to address gender inequalities among children to prepare staff and partners to have a gender lenses in their work. All staff and partners involved in this project will take part in these in-house training programs.

**Protection Mainstreaming**

The project has considered protection of vulnerable groups especially children, women and people with disabilities in all its interventions. Construction of household VIP latrines responds to the protection concerns of women children and girls who previously faced difficulties with safe access to community latrines especially at night. Similarly; household VIP latrines take into consideration the needs of children and people with disabilities. These women's groups will also be encouraged to actively participate in the project cycle consultations and other activities. These women will also be provided with information on identification and reporting abuse and harassment, contacts of existing protection services at community and government level.

Plan will closely work with relevant government and community based organizations that represent the target beneficiaries. Adequate consultations will take place during the planning phase with consideration to representation of most marginalized section including families with disabled children and female headed households. This project will consider putting in place strong protection of project beneficiaries through preventive role to potential sanitation related diseases through targeting high risk communities. Women and community members will be supported to participate in the awareness sessions and will take part in dissemination of messages.

## Country Specific Information

### Safety and Security

Plan International Sudan has a security and safety policy which is included in Plan global wide Audit and Assurance. It develops security and safety plans guided by the Standard Operating Procedures which cover staff, offices, programs and projects implementation. It is reviewed by the security officer, senior management and Disaster manager on quarterly basis, relying on information obtained from relevant sources. The security plan describes measures to reduce personal and team vulnerability to a range of threats, including cultural awareness and sensitivity, team and interpersonal communication. Plan staff and associates have to follow the SOPs during program activities. Implementation is through local organization and coordinated with community leaders, and movement of Plan staff, associates or visitors is always cleared with the government (Humanitarian Aid Commission). The target areas in this project have less security concerns. However; to reduce any potential risk, Plan International will work in line with the partners in the sectors and in close coordination with local NGOs and communities. In addition to this, Plan has a security system that is monitored at national level and locally by highly trained staff who update on security situation on regular basis.

### Access

Being one of the organizations with long presence in White Nile and SSR camps working in development as well as emergency in White Nile state, Plan is a community rooted organization that has a solid reputation among the government, stakeholders, sister organizations, communities as well as refugees camps. In addition to this, Plan has field offices and sub offices will highly qualified teams and sustainable operation that guarantees safe and sustainable access to all target areas by this project..

## BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>1. Staff and Other Personnel Costs</b>							
1.1	WASH Coordinator	D	1	1,974.78	12	100.00	23,697.36
	<i>Salaries calculated as gross salary + social insurance medical insurance + bonus(A full time national project coordinator will be hired for the project to lead the over project management in all stages - Planning, coordination, implementation, communications with relevant authority, partners, communities and other NGOs working in the same locations, also will be close monitoring for project implementation, reporting, progress and project challenges.( salary unit is confirmed based on Financial year 18)</i>						
1.2	WASH officer	D	1	1,229.41	12	100.00	14,752.92
	<i>This full time national post will be responsible for on-site execution of activities in close coordination with the LNGO, and authorities in target locations, overall responsible for data collection, monitoring, reporting on weekly updates etc.the cost includes salaries calculated s gross salary + social insurance +medical insurance + bonus.( Salary unit cost confirmed base on financial year 18)</i>						
1.3	WASH adviser	D	1	2,982.75	12	5.00	1,789.65
	<i>A National post of WASH adviser will provide technical support in the project from his/her background field, provide monitoring visit to ensure of the implementation of the activities are in place, review Narrative and progress to ensure of reporting quality before sharing with the donor.as well as Participating in the national sectoral meeting and provide progress update and ensure firm coordination among the project stakeholder is in place 5% of monthly salaries will be charged against this project calculated as gross salary + social insurance medical insurance + bonus.( salary unit cost confirmed based on financial year 18 plan)</i>						
1.4	HR Officer /CO	D	1	1,243.20	12	5.00	745.92
	<i>This is a national position based in Khartoum, charged 5% to the project at the rate of 1,243.2 USD per month including all benefits. The HRO is responsible for ensuring recruitment is done in a timely manner, staff contract management in line with the labour law provisions, ensure timesheets are completed by managing the HR Information management system, facilitate performance review of staff. The post provides direct support to the field HR and admin officer in the above processes.</i>						
1.5	Disaster Risk Manager /CO	D	1	3,493.27	12	5.00	2,095.96
	<i>A national position based in Khartoum charged 5% to the project at the rate of 3,493.27 USD per month including benefits. The post is responsible for assessing disaster risks and development of emergency response plan, regularly visit the kosti office camp sites o assess the emergency situation and develop contingency plans. The post also advises the field team on development of disaster risk preparedness following Plan's global guidelines.</i>						
1.6	Driver -field 30%	S	1	906.79	12	30.00	3,264.44
	<i>Part time driver to the project, national staff based in Kosti, his key roles is to transport of project team during implementation plan with the vehicle that the project partially available (car rental can be rented with driver); Support in logistics tasks the cost including salary, taxes, zakat, medical and social insurance.</i>						
1.7	Senior finance accountant-fiel	D	1	2,357.17	12	10.00	2,828.60
	<i>This is a national position based in Kosti budgeted 10 % to the project at the rate of 2,357.17 USD per month including all benefits. It provides support to the project in terms of managing the financial resources, ensuring documentation of financial record of the project, reporting of budget flow and ensuring donor compliance at field level. for project budget monitoring, ensuring expenditures and financial accuracy, based on financial policies, providing donor financial reports, overall budget monitoring, the cost including salary, taxes, zakat, medical and social insurance.</i>						
1.8	Account assistant -field	D	1	1,002.68	12	15.00	1,804.82

	<i>A national position based in Kosti charged 15% to the project at the rate for 1002.68 USD per month including all benefits. The post is directly responsible for the project accounting, treasury, financial and internal control practices/systems, maintain financial records, and financial reports, perform monthly bank reconciliation, process accounting transactions vouchers and maintain and update reports. As well, he/she maintains a good filing system of accounting records (Safe keep-Files all transaction vouchers-stamp paid with check and voucher number indicated).</i>							
1.9	Admin & HR -field 5%	S	1	1,271.55	12	5.00	762.93	
	<i>A national position based in Kosti charged 5% to the project at the rate of 1271.55 USD per month including all benefits. The post is responsible for administration function in the office, managing office utilities, procurement, vehicle movements and personnel HR files management.</i>							
1.10	Operation coordinator-field	D	1	2,845.46	12	10.00	3,414.55	
	<i>A national staff based in Kosti budgeted 10% to the project at the rate of 2845.46 USD per month including all benefits. The operations coordinator is responsible for project operation' related tasks, security and safety management liaise with HAC on technical agreement signing and HAC reporting processes.</i>							
1.11	Emergency response manager	D	1	3,914.70	12	10.00	4,697.64	
	<i>A national staff based in Kosti charged 10% to the project at the rate of 3,914.7 USD per month including benefits. The Emergency Response Team manager is responsible to oversee all project managers in the SSR. In charge of all the SSR program, is primary person to identify the humanitarian gaps, liaise with white Nile level UN agencies and government, build business case to appeal for support to the SSR humanitarian situation, lead the development of project to fulfill the humanitarian gaps. The post is also responsible to follow up development of work plans, detailed implementation plans, with each project manager/coordinator, financial advances, liquidations, financial and narrative reporting to the satisfaction of Plan and donor compliance requirements.</i>							
1.12	Program Area manager	D	1	3,746.53	12	10.00	4,495.84	
	<i>A National staff based in Kosti charged 10% to the project for 12 months at the rate of 3,746.53 USD. She/he is responsible for management for all white Nile program covering all localities where Plan is operating. The post is responsible for close coordination with government, conduct advocacy with government on operational barriers, as well as program advocacy on thematic areas, and management of partners. The post is responsible for human resources management, finance and program delivery in all sub offices in White Nile state.</i>							
	<b>Section Total</b>						<b>64,350.63</b>	
<b>2. Supplies, Commodities, Materials</b>								
2.1	Construction engineer	D	340	5.61	1	100.00	1,907.40	
	<i>The construction engineer as consultant will oversee the latrine construction activities with the contractor. Ensure the bill of quantity and quality construction in line with the agreed upon design. He/She will also be responsible for verification of payments for contractor. The engineer will supervise and closely monitor the latrine construction processes, the cost calculates based on all the technical Supervision per ONE block of latrine (2 pits),the cost is \$ 5.61 for each Block ,including the transportation cost .in addition the contractor Engineer will coordinate with UNHCR site planner to ensure the selected sites of latrine construction is appropriate locations.</i>							
2.2	construction of 680 gender sensitive VIP household latrines	D	680	489.06	1	100.00	332,560.80	
	<i>Construction of 680 HH pit latrines (1 Block of 2 pits, serving 2 HH), which means 340 Blocks. The design recommended by WASH TAG in White Nile State Latrine diameter of 2.7 m x 2.2m and 3 m depth ,lining with red brick with cement and sand mortar, 2 Slap with concrete 14 mm M3 1 steel reinforced thickness 12 mm, with drop hole cover and vent pipe according to MOH and WES standard. 3 Super structure with local material, the cost including provision of materials, construction supplies, labour work, as, detailed in the BoQ ) the cost including Site clearance including disposal of all surplus material from the Site to the approval of the Engineer Clear area 2.9x2.4m x \$1.29 =8.98+Excavation and removal of surplus material in pits an area of Clear area 2.7 x 2.2 m; 3m depth x \$ 2.58 = \$ 45.92 + supply material and construct P.C slap for the tank base ,2.5x2.00x.07m , concrete mix 1:2:4 x\$ 129.03 = 45.16 + Backfill around pit external walls; 3 m depth and 0.2m width (labour cost for backfilling) x\$ 19.35 = 113.78 + R.C. Beam under substructure walls; size 300mmx300mm as detailed in the drawings \$177.58 = 147.04 + Supply and build 1 red brick walls in (1:6) cement sand mortar, as per drawings x 12.9 = \$ 317.34 + Ground floor slab 12.5cm thick; size 2.5mx2.00m. The price to include provision for pit openings,x \$ 161.29 = 100.81 + Lid for the drop-hole 2x 3.23= 6.46 + Supply and install 4" PVC Vent pipe as per drawing 4.2ml each including wire mesh cap to the exterior end of the vent pipe 2x 8.06 =16.12 + Supply and install removable concrete covers size 40cm x 40cm for external drains as per drawings; 8cm thick and including hanger edge angles 1x 6.45 = \$ 6.45 + 16 pc x 6.45 = \$ 103.2+ Bamboo 4m length 15 pc x\$ .35 = 5.25 + Wooden Poles 13 pcx 2.26 = 29.38+ Jute Sack for Privacy 3pcs x 6.45 = 19.35 + robe 1 roll x 6.45 = \$ 6.45 + labor cost for super structure 1 block x 6.45</i>							
2.3	Visibility	D	1	2,074.50	1	100.00	2,074.50	

	<i>Introducing of Community feedback and response mechanisms within the project target camps in order to fit into the overall accountability framework and helps to deliver quality interventions to the target beneficiaries, this includes installation of 5 big bill board indicating the messages and guidance on how to share any concerns and complaints, the cost of design manufacturing and installation is \$ 216 x 5 bill board = \$ 1080 + 5 suggestion boxes x \$ 23 = 115 + 2 mobile phone (TECNO) to receive hotline calls and SMS (2 mobile x \$ 40 =80)+ producing IEC materials \ leaflets to disseminate the key messages and encourage the beneficiaries to share their complains and feedback ( 1000 leaflets x \$ 0.5 = 500</i>						
	<b>Section Total</b>						<b>336,542.70</b>
<b>3. Equipment</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>4. Contractual Services</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>5. Travel</b>							
5.1	Perdium and accommodation for project monitoring	S	16	80.00	5	100.00	6,400.00
	<i>The daily rate per night is 80 USD, 4 staff from Country office(WASH advisor, finance / compliance, emergency response manager, and Monitoring and evaluation specialist on quarterly basis) for 5 nights oer quarter..</i>						
5.2	vehicle hire for monitoring	S	10	38.00	1	100.00	380.00
	<i>Vehicle hire for government monitoring visit( twice a month) for 10 months at rate of 38 USD per day</i>						
	<b>Section Total</b>						<b>6,780.00</b>
<b>6. Transfers and Grants to Counterparts</b>							
6.1	Conducting training on PHAST (Participatory Hygiene and Sanitation Transformation) and latrine management for 52 community leaders in Alredies 1, Alredies 2, Jouri, Alkashafa and new extension camps	D	60	35.00	1	100.00	2,100.00
	<i>Under this activity in partnership with FPDO Plan will organize a training session for 60 community leaders on PHAST. The training will utilize the PHAST manual approved by the MOH/WASH sector for 5 days, it will be facilitated by Plan's WASH coordinator. The 30 trainees will be provided with booklets, pens, meals and refreshements at the rate of 217 SDG per day( 35 USD)</i>						
6.2	Provide hand washing facilities (tippy tap) in each of the 680 VIP HH latrines	D	680	6.45	1	100.00	4,386.00
	<i>The hand washing facilities is important to be installed nearby to each house hold latrine ,plastic container 5 liters with handle fix with wooden poles, hanging with rope</i>						
6.3	Provide house hold sanitary items, for child feaces management ,including child potty and small shovel for 680 HH	D	680	1.74	1	100.00	1,183.20
	<i>Purchasing the set of house hold sanitary items, for 680 HHs each set contains (1 child potty and 1 small shovel) the cost of set is \$ 1.74</i>						
6.4	Distribution of 1360 jerry cans HH in 4 camps	D	1360	2.32	1	100.00	3,155.20
	<i>This activity mainly to support the handling of drinking water for refugee families and include purchasing of 1360 plastic jerr cans 20 liters to be distributed the unit cost \$ 2.3 will cover purchasing and transportation to the project site ,where the distribution will be conducted by the hygiene promotors supervise by Plan International Sudan and FPDO among the 4 camps</i>						
6.5	Conducting 130 general cleaning campaigns for solid waste disposal and management in 4 camps	D	130	64.45	1	100.00	8,378.50
	<i>As part of waste management mechanisms, the cleaning campaign is recommended by WASH sector, this activity will cover 4 camps (Al Reidis 1,Al Redis2,Alkashafa and Jouri),32 campaigns per camp in 10 months, with the total of 130 campaigns with the cost of 64.45 per campaign. The cost of one cleaning campaign includes meal allowance for 20 mobilizers x \$ 1.45= 29 .05+ tractor rent to carry and transport the solid waste from the camp to the disposal area costing \$ 35.4 thus the cost will be 29.05+35.4=64.45 as unit cost for one campaign.</i>						
6.6	celebration of Hand Washing World Day in 4 camps	D	4	476.44	1	100.00	1,905.76
	<i>The celebration of Hand Washing World Day, usually organize in October mainly emphasize on raising the awareness of refugees and encouraging the hand washing practices through, demonstration sessions ,mobile drama, distribution of IEC materials,T.shirts,competition,messages from influential leaders, the celebration event will cover the 4 camps the cost includes (rental and transportation of tent, chairs, generator laud speaker estimated at \$ 447.74 + 2 mobile drama group\transportation = \$ 516+ meals and transportation for 16 community organizers 4 per each camp(volunteers)= \$ 284 &amp; + 120 T.shirt with a unit cost of 5.48=658. Hence, the total cost should be 447.74+ 516+284+658 =1905.74 divided by 4 camps=476.44</i>						

6.7	Procure and distribution of hand washing facilities (Ebrig) for 646 householders.	D	646	0.41	1	100.00	264.86
	<i>Procurement of 646 portable hand washing facilities (Ibrig / hand –held small water container made of plastic with capacity of 1.5 litre) the cost including the transportation of 646 potable hand washing ibrik in the 4 camps for 646 Households</i>						
6.8	Government related supervision, monitoring and documentation	D	4	8.00	20	100.00	640.00
	<i>ministry of health technical supervision twice a month , 4 MOH staff at the rate of 8 USD per day for meals and DSA for 10 month</i>						
6.9	Head of office 10%	S	1	480.00	12	10.00	576.00
	<i>Salary for spending his 10 % of his time for the project strategic issues and scheduled monitoring (200usd monthly salary *25%*12months</i>						
6.10	Project officers 100%	S	1	498.00	12	100.00	5,976.00
	<i>A WASH technical person fully recruited and assigned for this the implementation of this project who works in coordination with Plan tem at a salary of \$145 per month</i>						
6.11	Finance accountants 10%	S	1	642.00	12	10.00	770.40
	<i>The finance technical persons who devotes 25% of his time for posting transactions, monitoring budget and developing financial reports</i>						
6.12	Admin & Logistic 10%	S	1	574.00	12	10.00	688.80
	<i>A personnel in charge of assigning vehicles, purchasing goods &amp; services relevant to this project and devotes 25% of his time.</i>						
6.13	Office rent 30%	S	1	200.00	12	10.00	240.00
	<i>The apportioned amounted to one seventh of the overall space the partners uses for the project (monthly rent =</i>						
6.14	Partner office supplies	S	1	50.00	12	10.00	60.00
	<i>Purchases of reems of paper, staplers, printer inks, etc for report, document sharing, etc</i>						
6.15	partner communication costs	S	1	33.00	12	10.00	39.60
	<i>Telephone bills for communicating to government partners, WASH officer in field, Plan Team once a weak, 8 times a month at a cost of 2USD per call for 10 months done by FO, PO, PM, (8*2*10*3=480)</i>						
6.16	VehicleFuel and oil	S	1	40.00	12	25.00	120.00
6.17	7% for the local NGO	S	1	2,186.00	1	100.00	2,186.00
	<b>Section Total</b>						<b>32,670.32</b>
<b>7. General Operating and Other Direct Costs</b>							
7.1	Office general supplies	S	1	2,140.00	12	10.00	2,568.00
	<i>Paper A4 ( carton ) with 12 bucket, Envelopes, Pen 12 box, Sticker paper, Stapler ( Small size ), Stapler ( Big size ), Bencher ( Big size ), pin Stapler ( 11 box ) = 11*10 = 110 small box, Toner HP laserjet and 12 Box files.</i>						
7.2	Fuel and oil	S	1	239.00	12	70.00	2,007.60
	<i>Engine oil -Gallon (2 vehicle 3 Gallon per month * 12 month ), 24 Gasoline filter,24 oil filter, 200 liter of fuel per each month for 12 months</i>						
7.3	Vehicle maintenance	S	1	1,433.00	1	100.00	1,433.00
	<i>cost of vehicle parts maintenance (one time miantenance @ \$500 )vehicle tires (4 tires @ 190 each=\$774), spare parts (\$160) for vehicle assigned for the project=774+160+500)</i>						
7.4	Office rent/ White Nile	S	1	1,650.00	12	10.00	1,980.00
	<i>office rent costs as contribution to office premises</i>						
7.5	Khartoum Office rent	S	1	10,500.00	12	10.00	12,600.00
	<i>12% of Khartoum office rent- based on fair share per month</i>						
7.6	Internet and communication PU	S	1	1,161.29	12	20.00	2,787.10

	cost of telephone, internet services as contribution to office communication costs .			
	<b>Section Total</b>			<b>23,375.70</b>
<b>SubTotal</b>	4,638.00			<b>463,719.35</b>
Direct				418,879.48
Support				44,839.87
<b>PSC Cost</b>				
PSC Cost Percent				6.53
PSC Amount				30,280.87
<b>Total Cost</b>				<b>494,000.22</b>

<b>Project Locations</b>							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
White Nile -> El Salam	100	5,385	6,855	10,880	10,880	34,000	<p>Activity 1.1.1: Construction of 680 VIP household latrines, 50 % in the old camps and 50% in the new camps, specific locations will be coordinated with RCF and SHF ...</p> <p>Activity 1.1.2: Manage children's feces in the camps through provision of 680 Potty and small shovel. In this activity the HH who had the constructed latrines will ...</p> <p>Activity 1.1.3: Provide hand washing facilities in each of the 680 hand-washing facilities: the activity is to ensure that people who are provided with HH VIP latrine...</p> <p>Activity 2.1.1: This activities planned based on the previous jerry cans replenishment and distribution in the camps.</p> <p>1360 plastic jerry cans 20 liters cap...</p> <p>Activity 2.2.1: Conducting 130 general cleaning campaigns for solid waste disposal and management in 4 camps (weekly campaign per camp.) This will be coordinated wit...</p> <p>Activity 2.2.2: Conduct World hand washing Day in 4 camps, raising awareness on hand washing, drama, distribution of soaps ( in collaboration with UNHCR) in 4 camps ...</p> <p>Activity 2.2.3: Conducting training on PHAST (Participatory Hygiene and Sanitation Transformation) and latrine management for 60 community leaders in Al Redis 1, Al ...</p> <p>Activity 2.2.4: Procurement and distribution of hand washing facilities (ibrik) for 680 households in Al Redies 1 and Al Jamia extension camp. (Hand pol - small wat...</p>

<b>Documents</b>	
Category Name	Document Description
Project Supporting Documents	BoQ for VIP Latrine.DOCX
Project Supporting Documents	M&R Plan-WASH RCF-PLan I Sudan.xlsx
Project Supporting Documents	Copy of Draft MER Plan-WASH-SHF.XLSX
Project Supporting Documents	Revised BOQ HH latrines (002).xlsx
Project Supporting Documents	Revised BOQ HH latrines (002).xlsx
Budget Documents	SSR SHF budget 2018.xlsx
Budget Documents	Budget Input PLAN WN.xls

Budget Documents	Excele -SHF-Refugee 12-02-2018.xlsx
Budget Documents	Plan 7743.xls
Budget Documents	Plan 7743 TRC.2.xls
Technical Review	Logframe 2018 1st SA.xlsx