

Requesting Organization :	Sudanese Organization for Relief and Recovery (formerly Sudanese Org for Rehab. and Construction)			
Allocation Type :	2018 – SHF 2nd Round Standard Allocation			
Primary Cluster	Sub Cluster	Percentage		
RECOVERY, RETURNS AND REINTEGRATION		100.00		
		100		
Project Title :	Promote Recovery through enhancing of skills training to built shelters on Environmental friendly manner, IGA and livelihood opportunities to Vulnerable Returnees households in Garaya, Baltebei and Magan in Umdukhun locality of Central Darfur			
Allocation Type Category :				
OPS Details				
Project Code :		Fund Project Code :	SUD-18/HSD20/SA2/RRR/NGO/8208	
Cluster :		Project Budget in US\$:	150,000.09	
Planned project duration :	12 months	Priority:		
Planned Start Date :	01/05/2018	Planned End Date :	30/04/2019	
Actual Start Date:	01/05/2018	Actual End Date:	30/04/2019	
Project Summary :	<p>This is SORC's second year of the RRR project and are building on from the results of year one in line with the durable solutions program. In line with Sudan integrated response planning framework to promote sustainable return and reintegration (This framework for an integrated response, developed by the RRR (Recovery, Return and Reintegration) Sector, brings together efforts and expertise of humanitarian and development actors in selected areas of return. The protracted nature of Sudan's displacement has demonstrated that it is not sufficient to implement humanitarian and development activities in isolation, but that a sustainable response in support of return and reintegration requires closer cooperation among all stakeholders. Due to the increasing number of returnees in the three locations of Garaya, Baltebei and Magan in villages prioritized by the sector, SORC in coordination with stake holders like TGH, IMC, CRS/TDO, UNDP/IRDS, UNHABITAT and UNOCHA will coordinate on the models of skills training to beneficiaries to construct shelters in an environmental friendly manner, to avoid overlapping/duplication, SORC as only national sector partner, has an ongoing project funded by SHF. SORC will also coordinate with RRR partners with a different approach (durable solutions) and build skills of the beneficiaries in SSB production, construction techniques, so that they are able to construct their own shelters in an environmentally friendly manner. SORC will procure training materials such as (SSB machines, wheel barrows, shovels, spades sand, cement and water) SORC will procure and facilitate twelve SSB machines (4 per village), SORC will select returnees households and train 240 individuals (youths representing these categories) 50% females on SSB laying and possibly generate household income, liaise with IRDS and Conduct 6 public environmental awareness sessions, facilitate, develop environmental awareness materials and disseminate to the communities of the targeted villages in the recently constructed centres by IRDS, Conduct training to 150 individuals (50 per village) 50% women on transitional shelter construction techniques in an environmental friendly manner and construct three demonstration buildings, strengthen and Facilitate training of FES and grass mats making training for 300 women, 100 in each targeted village, Facilitate the provision of Training Materials/Kits including, sand, cement and water. SORC will further Conduct 3 awareness sessions on Fire, flood awareness, Gender, HIV/AIDS for the targeted communities, targeting 190 people 50%women participation, Procure and provide start-up Materials/Kits include but not limited to, sand, cement and water (materials are available at the field level and communities will be trained on management and sustainability). This is to launch sustainability on IGA's and self-help housing after life skills are built and finally Conduct monthly joint Monitoring of activities in the three targeted locations together with partners on the ground.</p> <p>However, disaster risk reduction and environmental conservation will be undertaken to ensure resilience is built with consideration to role of gender, skills built and environment is protected. The beneficiaries will be identified from among returnee's community's protection standard as direct beneficiaries based on Verification and assessments. The proposed activities will contribute to long-term improvement among the targeted households. Additionally, SORC will conduct consultations with the community jointly with partners and Humanitarian Aid Commission (HAC) and relevant line Ministries and support in the selection of trainees. The items provided during trainings, materials and start-up kits provided will enable community targeted sustain activities after SORC program comes to an end by mid 2019.</p>			
Direct beneficiaries :				
Men	Women	Boys	Girls	Total
700	1,080	410	490	2,680

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Returnees	700	1,080	410	490	2,680

Indirect Beneficiaries :

An estimated 6200 community members, IDPs, host communities 50% females and 50% males from within the targeted returnees population and host communities will benefit from various training and other services that will be provided in the targeted location. The indirect beneficiaries are host communities include farmers, Nomads, since they are based from within the implementation of the program location, they will benefit from the training and sessions that will be conducted

Catchment Population:

host communities from within the targeted locations will benefit from the program. Approximately 10,000 of the total population of surrounding villages. This include sedentary nomads

Link with allocation strategy :

The proposed intervention is designed to contribute directly to the overall operational impact of the SHF which is “the provision of timely, coordinated, principled assistance to save lives, alleviate suffering and maintain human dignity” within Sudan. More specifically, the intervention is to Strengthen self-reliance and facilitate durable solutions, by providing life skills training to returnees households in the three targeted villages; This requires long term response and durable solutions activities that focus on a more holistic approach to sustainable long term assistance that integrate skills, rehabilitation and development. SORC is an eligible RRR and SHF partner with active participation in the RRR sector coordination with an ongoing transitional shelter construction project in the targeted locations, however regarding transitional shelters, FES training 9to be trained by Ministry of agriculture and forestry staffs), SSB blocks training, fire and flood awareness, disaster risk reduction and environmental conservation will be undertaken to ensure resilience is built with consideration to role of gender, skills built and environment is protected. SORC will ensure that by mid-2019, knowledge gained by beneficiaries from various skills training will be used for constructing their own shelters in an environmental friendly manner, other trained beneficiaries will be able to have access to household income and further train other new returnees and machines will be used in a revolving manner. SORC will further support the beneficiaries by supplying them with start materials as well as SSB block machines. Originally made SSB block machines (UNHABITAT recommended) belongs to all and managed by a committee that will be formulated at the field level. Beneficiaries will also use SSB blocks as Income generating activity by producing and selling. Note that SSB consists of Natural sandy- clay Soil for making Stabilized Soil Blocks (SSB), with (30% - 40%) clay and (60% - 70%) sand content, free from organic matters, cement and therefore, a bag of cement produces between 70-75 pieces of blocks. a 3.5X3.5 meter squared room requires 840 blocks.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Saeed Abdulhai Mohamed	Program Manager	sorc.org@gmail.com	0905843336
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BACKGROUND**1. Humanitarian context analysis**

Central Darfur was created as a State in 2012, and Um Dukhun (UD) became a locality in 2013. With the arrival of displaced populations in the past years the population of UD has increased exponentially, but the total population numbers oscillate between 40,000-60,000 (116,036) habitants. There is an ongoing territorial dispute in the border between Central Darfur and South Darfur.

In Central Darfur conflict revolves mainly around the use of land and water resources by pastoralist and farmer communities, with an added ethnic/power dimension that involves at least the two major Arab tribes in the area (out of the 36 tribes living in Um Dukhun), the Salamat and the Misseriya tribes. Main reasons flagged for this are the mistrust between different tribes and the absence of social cohesion.

The locality presents a complex context in terms of displacement and mixed population movements with return and recent and protracted displacement occurring simultaneously. Displacement in Um Dukhun took place mainly in two waves: in 2003 and in 2013, due to tribal conflict and fighting between Salamat and Misseriya groups. Some returns have reportedly begun in the locality and are still ongoing and expected to continue in 2017. For those who had taken refuge in neighboring Chad, the alleged reason for return are the closing of the camps near the border and their transfer inland into Chad.

Security and access for international and national humanitarian and development actors are reportedly not an issue and the cooperation with the local government is good.

Garaaya

• A return area where the population returned from Chadian camps starting in 2015 onwards after displacement in 2013.

• Considered relatively stable in terms of security and homogeneous in their ethnic group composition (Garaaya composed of Salamat). The community is currently dependent on their harvest from the previous farming season. SORC has an ongoing project under RRR funded by SHF and has constructed 40 transitional shelters, Fuel efficient stove (FES) and Grass mats making training has also been conducted and other program activities are still rolling out as per the work plan. Community skills enhanced on soil block laying, Fuel efficient stoves and grass mats making, construction techniques

Beltebei

• A return area where the population returned from Chadian camps starting in 2015 onwards after displacement in 2013.

• Considered relatively stable in terms of security and homogeneous in their ethnic group composition (Beltebei is composed of Misseriya). Police station present.

• The community is currently dependent on their harvest from the previous farming season. SORC has an ongoing project under RRR funded by SHF and has so far constructed 25 transitional shelters out of 35 targeted and still ongoing, Fuel efficient stove (FES) and Grass mats making training has also been conducted and other program activities are still rolling out as per the work plan

Magan

• The community is currently dependent on their harvest from the previous farming season.

SORC has an ongoing project under RRR funded by SHF and has so far kick started foundations of transitional shelters, items procured and taken to site and still ongoing, Fuel efficient stove (FES) and Grass mats making training has also been conducted and other program activities are still rolling out as per the work plan

2. Needs assessment

SORC has so far constructed/built 40 transitional shelters in Garaaya, 35 in Baltebei and 35 for Magan is ongoing. SORC also enhanced skills of beneficiaries on soil blocks production, FES and grass mats making across the three villages. Based on community feedback and consultations with the other partners and GoS, for year two SORC will focus on building skills of the beneficiaries to build shelters in environmentally friendly manner in the three villages to address needs of 2680 households across three villages (893 per village). The needs/vulnerabilities are expected to reduce because of life skills training that will be provided including start-up kits and SORC plans to exit by mid-2019. SORC field surveys indicates housing situation and life skills are currently precarious due to a lack of skills and SSB block shelter construction in an environmental friendly manner to establish or rehabilitate their destroyed shelters. other newly return households come in large numbers with only alternative of chopping/ cutting down trees for shelter construction, use for cooking and other domestic use. The targeted intervention will have greater potential for sustainable impact, as the sector recommend using an area and community based approach by building skills of the beneficiaries to build transitional shelters in an environmental friendly manner, generate income opportunities by producing and selling of SSB blocks as well as FES and grass mats making and generating income. SORC has been operating in Darfur since 2010 and in Umdukhun since 2016 in this transitional shelters program. SORC implements multi-sectoral projects including the implementation of Transitional, emergency shelters and distribution of NFIs. SORC has strong financial and management systems in addition to a presence in the targeted location, SORC is ES/NFIs partner in distributions of NFI's and emergency shelter responses like flood, fire incidents and man-made crises in Central and West Darfur in coordination with both OCHA and UNHCR .RRR partner assessments in the targeted location indicated lack of skills to build transitional shelters (SSB) in an environmental friendly manner and communities lack safety or protection from the elements as well as lively/IGA opportunities. SORC plans to continue supporting transitional shelter construction with an approach of building the skills of the communities to construct Transitional shelters in an environmental friendly manner in the targeted location through SHF funding. These information was collected through the assessment tools which are key informant interview and focus group discussion which are very effective to meet with community members and community leaders with consideration to gender which were conducted separately. focus group discussion for them to hear their voices and ideas on how we can address their needs. The additional tools used for the assessment are observation tool which always reflected in the field visit report of SORC shelter staff during the implementation. Locations prioritized by RRR due to needs in the location, returnee's caseloads and limited national sector partners on the ground. SORC will ensure 50% women are involved in the implementation of the project including building life skills of the target beneficiaries to construct of transitional shelters in an environmental friendly manner as well as training on SSB production and other relevant IGA/livelihood opportunities.

3. Description Of Beneficiaries

The primary beneficiaries of this proposed intervention are returnees in desperate need of life skills to enable them construct Transitional shelters on their own in an environmentally friendly manner and possibly generate household income. A total of 2680 beneficiaries will be targeted in Garaya (893), Baltebei (893) and Magan (895) 700 men, 1080 women, 410 boys and 490 girls, SORC will conduct assessments to support some 2680 returnees in within Umdukhun locality (Central Darfur). Focus will be given to interested groups who have the capacity including youths, male, female headed households, children who will take over program in mid-2019 and sustain, this will be done through Mobilization of community members, focus group discussion (FGD) with the community leaders, women, youth and older persons shall be conducted to further develop and agree on the selection criteria and methodology. A gender balanced transitional shelter construction skills committee consisting of a cross section of community members (Shieks, Women leaders, Youth representatives, religious leaders) shall be formed to identify the most vulnerable members of the community based on the criteria initially agreed upon. After the identification process a door to door verification of transitional shelter skills training beneficiaries with sector partners and community representatives shall be conducted in line with sector guidance. Furthermore, SORC will discuss with RRR sector on beneficiary selection during partner coordination meetings, strong members will be targeted for skills training on transitional shelter construction in an environmental friendly manner using SSB machines, cement, mortar, sand and water with 50% women headed households and 2680 individuals will be targeted for both SSB bricklaying, Fuel Efficient Stove, grass mats training, construction techniques and sessions will be conducted on DRR, Flood and Fire awareness. therefore, through the production of the SSB blocks that will be used as income generating revolving manner and skills built will be used to construct their own shelters in an environmental friendly manner, FES activities will empower females to earn living through IGA opportunities. SORC will mobilize 536 households (2680 beneficiaries) and built their skills to construct their own shelters in an environmental friendly manner and expects at least 50% of the households to construct their own shelters. further members of returnee's households and host communities will benefit from the program. SORC will continuously monitor, mobilize and empower the beneficiaries to ensure the initiatives can be sustained after the program comes to an end.

4. Grant Request Justification

SORC needs SHF support to facilitate the provision of humanitarian assistance to some 2680 Garaya (893), Baltebei (893) and Magan (895) (536HHs) 700 men, 1080 women, 410 boys and 490 girls. Project activities will meet urgent life skills (durable solutions) needs of targeted returnees to improve their quality of life through life skills provided so that they are able to protect themselves from the elements that might cause health threats and enable them live with dignity by constructing their own shelters in an environmental friendly manner and earn or create opportunities for themselves and be dependent beyond humanitarian interventions. 536 HHs/ 2680 beneficiaries, Garaya (893), Baltebei (893) and Magan (895) of interested stronger willing will be provide with Environmentally friendly transitional shelter construction skills so that they are able to construct their own shelters in environmental friendly way and create IGA opportunities for themselves as recommended by the sector. the beneficiaries will be able to construct their own transitional shelters collectively using SSB blocks (Cement, sand, metallic doors and windows, mortar and grass or plastic sheet or zinc sheet depending on status of income), communities will possibly have source of income by selling and producing more blocks to sustain program. for SSB production techniques, masonry work, energetic youths will be selected to represent households from within each targeted household and work collectively in constructing Transitional shelters after skills are built and ensure they train other new groups in the gained skills. The program will be carried out in partnership with CBO's, RRR partners working on the ground and will involve close partnership with the agencies named above as well as the HAC at state and locality level, Line ministry (Ministry of planning, ministry of forestry etc.), communities and local authorities to ensure implementation permits, technical agreements and training (technical expertise), skills building modalities are fully in line with local laws of ministry of planning. SORC will coordinate with all named partners and identify who is doing what to avoid duplication of programs. The project is year two extension including provision of originally still made SSB machines, SORC will ensure beneficiaries capacity in SSB blocks laying enhanced, link them to market, improve their techniques and continue laying blocks and build transition shelters on their own in an environmental friendly way/, manner in case SORC project life cycle comes to an end. additionally, 6200 HHs of returnees, host communities will benefit from all programs. SORC has been present in Umdukhun, Central Darfur since 2016. In 2017 and 2018, SORC implemented Transitional shelters for returnee households in Garaya (40), Baltebei (35) and Magan (35) with grants from SHF by building 110 transitional shelters in total. Based on beneficiary feed backs, SORC implemented the year one program by using burned blocks for construction, blocks were burned using ground shells which proved to be much costly and was not what was planned. Beneficiaries further recommended SSB which will also act as source of income and SORC has come up with the new SSB approach. SORC will be ideally-positioned to build upon its established presence in the region and to build upon and create synergies with recent interventions of this nature. SORC will seek SHF and other sources of funding from other donors to continue working on durable solutions, skills building on transitional shelter construction in environmental friendly manner and IGA activities including assessments and ensure proper strategic exit plan. SORC has the capacity with competent staffs to deliver Transitional shelters skills services to the affected population and monitor activities on the ground. SORC will work closely with the RRR Sector coordinator, RRR partners at field level to collect data for documentation as well.

5. Complementarity

SORC expects that this intervention will contribute to the continuation of dividends of its ongoing Transitional shelters, FSL, ESNFI, Peace building and livelihood, resilience and early recovery programming. In addition, this intervention will also focus on building synergy and complementary with ongoing RRR interventions of other sectors and partners like TGH, UNDP/IRDS and CRS. Please re-write and focus on how you complement efforts in the RRR project and how this helps to achieve the common goals we have set together. returnees will therefore depend upon improved life skills, the provision of basic durable services, and livelihoods/IGA opportunities in the targeted areas, and well planned government-owned initiatives. The proposed intervention is expected to complement SORC's ongoing efforts under the durable solutions programming in the area where SORC will be investing in building community capacities and helping remove competition over scarce basic resources. SORC expects that this intervention will contribute to the continuation of dividends of humanitarian assistance under SHF/RRR durable solutions funding. This project will therefore meet the needs of 2680 Garaya (893), Baltebei (893) and Magan (895) returnees (700 men, 1080 women, 410 boys and 490 girls) through: Provision of transitional shelters SSB machines for returnees, Training of 240 beneficiaries on SSB block laying that will enhance the skills of the community and enable beneficiaries trained in construction techniques to assist others in constructing their shelters in environmental friendly way, Conduct 6 public environmental awareness sessions and facilitate, develop environmental awareness materials and disseminate to the communities, Facilitate and possibly generate household income, Facilitate training of FES and grass mats making training for women to generate household income and increase awareness on DRR, Fire and flood with equal gender considerations or 50% women headed households. The proposed Action will be implemented in an environment that is well known by SORC through the ongoing operation in the locality and the state. The overall complementarity of the project implementation is going to be done thought out all the project duration. There are many actors in the location as IMC, TGH, IRDS, UNDP, CRS, RRR field coordinator and others that we will collaborate with during our intervention.

LOGICAL FRAMEWORK

Overall project objective

The overall Objective of the project is to build skills of the targeted beneficiaries to enable them build shelters in an environmental friendly manner and generate/create income opportunities

RECOVERY, RETURNS AND REINTEGRATION

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities					
Addressing the immediate needs of both IDPs and returnees, and host communities and responding to underlying vulnerabilities by contributing to the five UNDAF outcomes.	Outcome 2: PROTRACTED DISPLACEMENT: Displaced populations, refugees, returnees and host communities meet their basic needs and/or access to essential basic services while increasing their self-reliance	100					
Contribution to Cluster/Sector Objectives : it contributes to cluster objectives since it is capacity/resilience building and durable solutions project in a sustainable manner through skills building in an environmental friendly manner							
Outcome 1							
Socio-economic self-reliance, resilience and skills enhanced and beneficiaries are able to build shelters on their own in an environmental friendly manner in Garaya, Baltabei and Magan villages of Umdukhun locality, central Darfur state with 50% females participation							
Output 1.1							
Description							
The Capacity of targeted beneficiaries enhanced as a result of skills training on IGA and shelter construction in an environmental friendly manner, 50% females included							
Assumptions & Risks							
Better security situation allows implementation, long distance deteriorates implementation during rainy season, tribal conflicts, prevailing exchange rates							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	RECOVERY, RETURNS AND REINTEGRATION	Number of vulnerable returnee households benefiting from construction of transitional shelters in prioritized returnee areas. (HRP 2018)					12
Means of Verification : 12 SSB machines provided (4 per village) for skills training on block laying and construction in an environmental friendly manner (240 energetic youth beneficiaries Garaya (80), Baltebei (80) and Magan (80)							
Indicator 1.1.2	RECOVERY, RETURNS AND REINTEGRATION	Number of ToT SSB block laying training's conducted to targeted beneficiaries (Garaya 80, Baltebei 80, Magan 80) 50% women headed households					3
Means of Verification : Participants lists, pictures shared with RRR sector field coordinator.							
Indicator 1.1.3	RECOVERY, RETURNS AND REINTEGRATION	Number of environmental awareness sessions conducted in the targeted villages Number of environmental awareness materials provided and disseminated in the three targeted villages of umdukhun					6
Means of Verification : Pictures with environmental messages in posters, materials , banners, beneficiaries pictures							
Indicator 1.1.4	RECOVERY, RETURNS AND REINTEGRATION	Number of training's conducted to participants on transitional shelter (SSB) construction methods 50% females involved 3 demonstration transitional shelters constructed					3
Means of Verification : participants lists, demonstration shelter pictures shared (3, one per village)							
Indicator 1.1.5	RECOVERY, RETURNS AND REINTEGRATION	Number of training's conducted for beneficiaries on Fuel efficient stoves (FES) and grass mates as an IGA with 100% women headed households					3
Means of Verification : Beneficiary lists , picture							
Indicator 1.1.6	RECOVERY, RETURNS AND REINTEGRATION	Number of SSB training materials (wheel barrows, shovels, spades sand, cement and water) provided/facilitated for beneficiaries skills building					3
Means of Verification : Pictures, procurement quotations and receipts shared with field coordinator							
Indicator 1.1.7	RECOVERY, RETURNS AND REINTEGRATION	Number of awareness sessions on fire, flood, gender, and HIV/AIDS conducted for the targeted beneficiaries of Magan, Garaya and Baltebei 50% females included					3
Means of Verification : Participants lists, Training pictures							
Indicator 1.1.8	RECOVERY, RETURNS AND REINTEGRATION	Number of start-up Materials/Kits Procured and provided for beneficiaries, items include (sand, cement and water). This is to launch sustainability on IGA's and self-help housing after life skills are built.					240
Means of Verification : Pictures provided and monitoring visits jointly conducted with partners and RRR field sector coordinator							
Indicator 1.1.9	RECOVERY, RETURNS AND REINTEGRATION	Number of joint Monitoring visits together with RRR partners and field coordinator conducted in the three villages					12
Means of Verification : Monitoring reports shared with RRR field coordinator							

Activities
Activity 1.1.1
Standard Activity : Not Selected
Procure, Facilitate 12 Stabilized Soil blocks (SSB) machines Garaya (4), Baltebei (4) and Magan (4)
Activity 1.1.2
Standard Activity : Not Selected
Training of 240 beneficiaries Garaya (80), Baltebei (80) and Magan (80) on SSB block laying in the targeted three villages (Each SSB machine will involve 20 individuals, therefore 12 machines equals 240 participants) 50% females involved. committees will be formed in each village to manage and maintain machines and ensure it belongs to all.
Activity 1.1.3
Standard Activity : Not Selected
Conduct 6 public environmental awareness sessions and facilitate, develop environmental awareness materials and disseminate to the communities of the targeted villages of Umdukhun locality targeting 2680 persons in the three villages Garaya (893), Baltebei (902) and Magan (893) .
Activity 1.1.4
Standard Activity : Arrangement of training on transitional shelter construction for long-term IDP and returnee/integrated IDP HH
Conduct training to 240 individuals on transitional shelter construction method in an environmental friendly manner and construct three demonstration buildings (One in each village) 50% females included Garaya (80), Baltebei (80) and Magan (80)
Activity 1.1.5
Standard Activity : Not Selected
strengthen and Facilitate training of FES and grass mats making training for 300 women in each targeted village Garaya (100), Baltebei (100) and Magan (100).
Activity 1.1.6
Standard Activity : Not Selected
Facilitate provision of Training Materials/Kits include but not limited to, (wheel barrows, shovels, spades sand, cement and water).
Activity 1.1.7
Standard Activity : Not Selected
Conduct 3 awareness sessions on Fire, flood awareness, Gender, HIV/AIDS for the targeted communities, targeting 190 people 50%women participation Garaya (65), Baltebei (60) and Magan (65).
Activity 1.1.8
Standard Activity : Not Selected
Procure and provide start-up Materials/Kits include but not limited to, (sand, cement and water). This is to launch sustainability on IGA's and self-help housing after life skills are built. The communities will produce and sell SSB blocks, gain profit and continue production
Activity 1.1.9
Standard Activity : Not Selected
Conduct monthly joint Monitoring of activities in the three targeted locations together with partners on the ground
Additional Targets :

M & R

Monitoring & Reporting plan

SORC will be accountable to its target group, the donor, partners, the relevant line ministries (Ministry of housing and planning), beneficiaries and the public. This commitment will be ensured through a variety of measures that are already in place and are continuously being reviewed towards improvement. Through a participatory process, a performance monitoring plan will be developed and integrated into the existing SORC M&E system to guide the processes of monitoring, analysis, evaluation, and reporting on progress made towards objectives. The M&E plan will ensure that achievements of projects interventions are systematically and continuously monitored and recorded. Key components of the M&E plan will include activity reports at field level done by field program staffs who are the implementers, monthly progress reports compiled by Zalingi program staffs, and quarterly project reports to donors compiled by the program manager or program director at Khartoum level and shares with donors online, bi-annual and annual online reports to UNOCHA, SHF, UNOPS, UNHCR, UNDP and the Humanitarian Aid Commission (HAC), weekly and monthly meetings at field level and monthly progress review meetings at country office level. An M&E plan, SORC internal planning and review meetings with ES/NFI, RRR M&E Staff, field visits and dialogue will take place on a monthly basis to improve quality of interventions and strengthening of accountability and learning mechanisms. Additionally Post project monitoring will be done jointly with ESNFI, RRR Sector M&E officer. Data gathered and recorded through the monitoring processes will be compiled and analyzed for inclusion of data in the sector M & E data base. Additionally all learning from this project will be documented and used to build a wider programme replication where necessary. In line with SORC's accountability framework , mechanisms will be put in place to ensure accountability at all levels.

Workplan	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Procure, Facilitate 12 Stabilized Soil blocks (SSB) machines Garaya (4), Baltebei (4) and Magan (4)	2018					X	X						
	2019												

Activity 1.1.2: Training of 240 beneficiaries Garaya (80), Baltebei (80) and Magan (80) on SSB block laying in the targeted three villages (Each SSB machine will involve 20 individuals, therefore 12 machines equals 240 participants) 50% females involved. committees will be formed in each village to manage and maintain machines and ensure it belongs to all.	2018										X	X	X
	2019												
Activity 1.1.3: Conduct 6 public environmental awareness sessions and facilitate, develop environmental awareness materials and disseminate to the communities of the targeted villages of Umdukhun locality targeting 2680 persons in the three villages Garaya (893), Baltebei (902) and Magan (893) .	2018				X	X	X	X	X	X			
	2019												
Activity 1.1.4: Conduct training to 240 individuals on transitional shelter construction method in an environmental friendly manner and construct three demonstration buildings (One in each village) 50% females included Garaya (80), Baltebei (80) and Magan (80)	2018										X	X	X
	2019	X	X	X									
Activity 1.1.5: strengthen and Facilitate training of FES and grass mats making training for 300 women in each targeted village Garaya (100), Baltebei (100) and Magan (100).	2018										X	X	X
	2019	X	X	X									
Activity 1.1.6: Facilitate provision of Training Materials/Kits include but not limited to, (wheel barrows, shovels, spades sand, cement and water).	2018									X	X	X	X
	2019	X	X	X									
Activity 1.1.7: Conduct 3 awareness sessions on Fire, flood awareness, Gender, HIV/AIDS for the targeted communities, targeting 190 people 50%women participation Garaya (65), Baltebei (60) and Magan (65).	2018				X	X	X	X	X	X			
	2019												
Activity 1.1.8: Procure and provide start-up Materials/Kits include but not limited to, (sand, cement and water). This is to launch sustainability on IGA's and self-help housing after life skills are built. The communities will produce and sell SSB blocks, gain profit and continue production	2018									X	X	X	X
	2019	X											
Activity 1.1.9: Conduct monthly joint Monitoring of activities in the three targeted locations together with partners on the ground	2018							X	X	X	X	X	X
	2019	X	X	X	X								

OTHER INFO

Accountability to Affected Populations

Upon onset of the project, SORC shall sensitize the community about the project objectives and activities. Focus Group Discussion (FGD) shall be conducted for different gender and age groups during the needs assessment and verification for transitional shelter construction skills building, Livelihoods/IGA trainings to appropriately capture gender/age specific needs and accommodate this response planning. SORC will also try to ensure its accountability by conducting joint Monitoring with partners on the ground so that it continues improving its response. Also, in line with Cluster Response Plan, SORC will try to incorporate local youth, men and women as much as possible during skills training for construction of transitional shelters in an environmental friendly manner in the response, SORC will also conduct/implement quick survey on to hear feedback of beneficiaries, by interviewing number of beneficiaries at the training locations (at least 40% from less represented gender) to hear his/her evaluation on appropriateness, effectiveness and coverage of the skills training. SORC shall place suggestion boxes in the community centers or mutually agreed upon locations to solicit communities' feedback. SORC shall also install signboard at its project location detailing the purpose of the project including its intended beneficiaries, the duration of the project and an explanation of the complaint and feedback mechanism, in addition, telephone contact numbers will be included on the signboard to provide beneficiaries with means of providing feedback.

Implementation Plan

SORC will implement this project in close collaboration and partnership with key stakeholders like the community, HAC, locality leaders, partners on the ground like CRS, TGH, IMC, RRR field coordinator, IRDS, and UNDP, this is to ensure there is no overlap/ duplication of programs. The coordination will be through weekly or monthly coordination with all the listed partners at field level. These partnerships are meant to increase transparency, build confidence and trust, improve community participation, ensure the most vulnerable are targeted, reached and build capacity of the both community and stake holders. SORC staffs shall directly lead implementation of all activities. For life skills on transitional shelter activities, livelihoods/IGA's, other stake holders shall accompany SORC staff to field locations during assessments, verification, training, awareness raising and supply of materials/start-up kits. This will enable them to gain practical knowledge; this project will incorporate beneficiary accountability and humanitarian accountability throughout the interventions. SORC has a strong presence in across Central Darfur including villages within Umdukhun locality. In the returnee locations identified by the RRR sector, SORC has an ongoing transitional shelter construction project and will meet community leaders and local authorities to introduce the new approach/strategy (skills building/durable solutions), the project and discuss activities. A community committee will be organized in order to determine the beneficiary criteria for interested and able participants as well as for disseminating project information to the community as a whole. The committee will be comprised of diverse representatives (i.e. elderly, youth and women). As mentioned in project summary, SORC will built skills on transitional shelter construction in an environmental manner as well as livelihoods and IGAs for self-reliance and durable solutions. This project will also link to SORC RRR ongoing programming in the three targeted locations. The implementation plan is coordinated with UNHABITAT, RRR partners as we will use the stabilized soil brick (SSB) skills training, protect environment etc.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
CRS, TGH, IRDS, UNDP, TDO, CRS, IMC, UN-HABITAT, Line Ministry	FSL, ESNFI, WASH, TS, HEALTH, NUTRITION, PROTECTION, EDUCATION, Technical advise

Environment Marker Of The Project

B+: Medium environmental impact with mitigation(sector guidance)

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

Gender is taken into consideration throughout the project activities implementation, first and foremost by prioritizing women-headed households, and interested youths. Women are traditionally marginalized groups within societal decision-making structures and female-headed households tend to be more vulnerable to life skills due to even less access to existing resources and support as a result of the cultural prioritization of others and traditional gender roles. Risk of gender-based violence increases with reduced access to resources as women are compelled to travel further in search of food or to find cooking fuel. To reduce the burden shouldered by women during returnee influx, conflict and disaster situations, SORC will directly target female-headed households for income-generating activities to provide an opportunity for women to earn income and make independent spending decisions. Even traditional activities such as Fuel efficient stoves training and SSB block training and marketing have been designed to place special focus on female-headed households with a target of at least 50%. The various training's will include at least 50% women and, where possible, women will be given an even higher participation rate than their male counterparts. In terms of the total project beneficiaries, women and girls combined constitute 51% compared to men and boys combined. SORC will design tools to capture and facilitate participation of women in all implementation activities including mobilization, beneficiary identification and feedback sessions to ensure equal opportunity is given to all the affected categories of the population. Furthermore, the disaster risk reduction training's are tailored to specific audiences. For example, DRR sessions take gender roles into account by directing safe cooking and fire prevention messages towards women who are primarily the cooks and home caretakers. In the coordination with sector partners we will give priority to participants who are able and willing/interested to work including 50%women in each kind of support, capacity buildings, environmentally friendly transitional shelters construction skills and construction techniques as well as livelihoods and IGA opportunities. SORC will address the issue of gender from the initial stage of project implementation through the tools will be used for assessments. Since women and men equally contribute to Transitional shelter construction, the training's shall be directed to both genders. This project will collectively and analyzes Sex and Age Dis-aggregated Data (SADD)of beneficiaries during implementation. This is to ensure that the project meets the unique needs of men, women, girls and boys

Protection Mainstreaming

The project directly addresses Do no Harm principles by ensuring extensive communication with the community (including leaders, women, youth, and children) to determine the needs that can best be supported by SORC in the implementation period. Additionally, issues such as the hiring of staff, the procurement of materials, training of beneficiaries on shelter construction in an environmental friendly manner, fuel efficient stoves training and the construction of Transitional shelters techniques will be looked at in a manner that directly address the context and maintains the Do no Harm principles by not discriminating against any specific populations and by being aware of the dynamics present.

Country Specific Information

Safety and Security

The security situation is calm in the targeted returnee locations across several villages in Umdukhun locality. SORC has a regularly updated staff security plan and policy that all staff has to follow. SORC community Mobilisers in deep field regularly monitor security in project locations and advise SORC staffs on movement in consultation with head of SORC main office. In most locations, staffs are able to move without police escort but in some, escort is used rarely when cases of insecurity are reported. The main office is responsible for overall management of security in close coordination with NNGO's, INGO's, UNDSS, field office coordinators and state security organs. SORC communicates with staffs when going to deep field for implementation of activities and they are always in contact with SORC main office

Access

SORC has excellent access at the targeted project location since SORC has field office in the locality and an ongoing RRR transitional shelter program. SORC also has national local staffs with local knowledge supported by senior staff in Zalingi main office and Khartoum HQ who maintain good working relationships in targeted location with local authorities. This helps SORC reach direct beneficiaries of the project in close coordination with partners on the ground.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	Country Director	S	1	800.00	12	15.00	1,440.00
	<i>Khartoum HQ based staff, 15% of time/effort is allocated to this project; more attention is required from this level of management to oversee its planning, implementation and management. National staff and is paid 15% from SHF programs and according to his level of effort (LOE) and responsible for reports development and submission to SHF, According to the Sudanese labor laws, it includes employer's social security contribution (17%), employer liability, life and medical insurance at 17% which totals 25% of total salary included</i>						
1.2	Program Manager	D	1	500.00	12	100.00	6,000.00
	<i>National staff based in Umdukhun and is paid 100% from SHF programs and according to his level of effort (LOE), 5 and responsible for reports development and submission to SHF, however salary includes Fringe benefits for national staff and are equivalent of annual salaries. According to the Sudanese labor laws employer's social security contribution is included too which totals to 25%.</i>						
1.3	Finance Officer	S	1	600.00	12	50.00	3,600.00

	<i>National staff based in Zzalingi and is paid 50% from SHF program and the remaining 50% will be contributed by SORC or from other source of funding and 50% benefits will be contributed by other sources of funding or SORC. however salary includes Fringe benefits for national staff and are equivalent of annual salaries according to the Sudanese labor laws, employer's social security contribution is included too which totals to 25%.</i>						
1.4	Field Program Officers	D	2	300.00	12	100.00	7,200.00
	<i>National staffs who will mainly base at field in Umdukhun and paid 100% from CHF project and is responsible to liaise with the community and implementation of project, in coordination with program manager, develop project progress and reports to the program manager, however salary includes Fringe benefits for national staff and are equivalent of annual salaries according to the Sudanese labor laws, employer's social security contribution is included too which totals to 25%.</i>						
1.5	M & E Officer	D	1	300.00	12	100.00	3,600.00
	<i>Will do routine M & E across three locations and report directly to the program manager, National staff who will mainly base at field and paid 100% from CHF project and is responsible to liaise with the community and monitoring of project, in coordination with, Program Officers and program manager, develop project progress and reports to coordinator, however salary includes Fringe benefits for national staff and are equivalent of annual salaries according to the Sudanese labor laws, employer's social security contribution is included too which totals to 25%.</i>						
1.6	Cleaner	S	1	200.00	12	50.00	1,200.00
	<i>Paid 50% from SHF salary. however salary includes Fringe benefits for national staff and are equivalent of annual salaries according to the Sudanese labor laws, employer's social security contribution is included too which totals to 25%.</i>						
	Section Total						23,040.00
2. Supplies, Commodities, Materials							
2.1	Procure, Facilitate and Supply of 12 Stabilized Soil blocks (SSB) machines	D	12	1,250.00	1	100.00	15,000.00
	<i>This will be used for skills training of beneficiaries to sustain the program and build their houses in an environmental friendly manner . according to SORC survey, cost of 1 SSB is @ 1250\$ including transportation to the implementation site.</i>						
2.2	Training of 240 beneficiaries on SSB block laying	D	12	620.00	3	100.00	22,320.00
	<i>Training cost for 12 machines, 4 per location consisting of 20 individuals per machine (80 in one location) Cost include Trainers fees @ 200\$ for 14 days, Cement for training 20 bags @ 220\$, Sand@ 45\$, Water 30\$, refreshment for beneficiaries @ 125\$ for 14 days, total=620 X 12= 7440X 3 locations=22320\$ (Twelve training's in three villages, 4 per location) in one month, we have 14 days training, 4 per week according to plan and this will be conducted in 4 months</i>						
2.3	Conduct 6 public environmental awareness sessions	D	6	500.00	1	100.00	3,000.00
	<i>Unit cost @ 500\$, 2 sessions per location. posters with environmental messages @200\$, refreshment, sound system @250\$, facilitator@50\$</i>						
2.4	Conduct training to 240 individuals on transitional shelter construction	D	3	1,500.00	1	100.00	4,500.00
	<i>240 beneficiaries will be trained on TS SSB construction method, 80 per location. Trainers fees @ 200\$Cement for training on construction including plastering @ 290\$, refereshment for beneficiaries @ 400\$, roofing materials include square pipes 4X8, bamboo, ropes, water, sand and grass mats @ 480\$, steel doors and windows @ 130\$, total @ 1500 per location X3=4500\$</i>						
2.5	strengthen and Facilitate training of FES and grass mats making	D	3	5,950.00	1	100.00	17,850.00
	<i>Establishment of training centers to protect women from direct sun so as to carry out activities effectively, 4X8 safe access to fuel efficient stoves (safe center construction) from 4X8 square pipes and zinc sheet as well as cement. cost of one Safe center @ 2750\$, training and start-up kits/materials including clay or mud truck 16mrs4 X 2 @ 440\$, animal manure @ 180\$, wool sucks 500 pieces @500\$, mobile junk @360\$, Vaseline 5 cartons @240\$, hygiene soap 5 cartons @210\$, suspender (squired metal to put inside stove) @870\$\$ refereshment @400\$, total cost @ 5950\$X3 location=17850\$</i>						
2.6	Facilitate provision of SSB Training equipments	D	3	1,700.00	1	100.00	5,100.00
	<i>Equipment's include wheel barrows 8X40\$=320\$, shovels 80X6\$=480\$, hoes 80X5\$=400\$, masterina 80X2\$=160\$, big drums for water storage 10X23\$=230\$, jericans 40X2.75\$=110\$, cost estimated per location is 1700\$X3=5100\$</i>						
2.7	Conduct 3 awareness sessions on Fire, flood awareness, Gender, HIV/AIDS	D	3	500.00	1	100.00	1,500.00
	<i>the training will cost \$ 500 covering materials, meals and refreshment for participants per village, stationary & banners for publication</i>						
2.8	Procure and provide start-up Materials/Kits	D	3	7,650.00	1	100.00	22,950.00

	<i>after gaining skills, beneficiaries will be provided with kits to run program. cost include 9 tons of cement@ 3750\$, Sand 15 trucks 16mrs4@3000\$, water @900\$. total for 1 location @7650\$</i>						
	Section Total						92,220.00
3. Equipment							
3.1	Generator for Umdukhun Office	S	1	1,327.00	1	100.00	1,327.00
	<i>Required to support umdukhun field office since there is no main source of power available at the location.</i>						
	Section Total						1,327.00
4. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
5. Travel							
5.1	UNHAS aviation to access project site for senior staff members	D	18	200.00	1	100.00	3,600.00
	<i>Access to Umdukhun is a major challenge during wet season due to the distance and the muddy roads from the main Capital Zalingi. SORC will use the fees for subscription to WFP in its aviation for humanitarian agencies and organizations with the rate @ 5000 USD per year for NGOs and UN agencies . This will enable easy access for all staff members and senior staff members associated with the project to reach project site and evaluate quality of implementation at any time possible. The flights will also enable field staff members to report implementation to Zalingie sub-office for coordination purpose since there is internet problems at the field. Rainy seasons may affect that as well , staff members can also travel for their annual leave. The cost as per current state travel is 200\$ for two ways and this will involve 5 staff members including program manager, program Director, Program officer, M & E specialist and the country director . This cost will be payed to WFP in the first quarter and will deduct according to flights by the staff members. Flight Records will be kept for financial audit purposes.</i>						
5.2	Conduct monthly joint Monitoring of activities	D	5	1,000.00	1	100.00	5,000.00
	<i>Five monitoring visits by senior staffs will be conducted jointly with partners on the ground, cost covers meal, parking, accommodation, vehicle hire @ 1000 for 3 staff members</i>						
	Section Total						8,600.00
6. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
7. General Operating and Other Direct Costs							
7.1	Office rental	S	1	600.00	12	40.00	2,880.00
	<i>This includes essential support costs required for the efficient functioning of the project. Used for rental of premises to carry out program 40% charged to SHF covering one office</i>						
7.2	Office Car Rental	S	1	850.00	12	80.00	8,160.00
	<i>Field level car rental, Monthly cost @ 850\$ and daily cost@ 28.3\$ and therefore Only 80% is charged to SHF program, Vehicle will be used for operations in this entire project duration of 12 months.</i>						
7.3	Bank Fees/ charges	S	1	300.00	12	14.00	504.00
	<i>These are shared across all implemented projects, 14% charged to SHF and 86% will be covered by SORC or other donors</i>						
7.4	Internet	S	1	600.00	12	30.00	2,160.00
	<i>Charged 30% from the program, for exchanging mails with donors etc 70% will be contributed by SORC</i>						
7.5	Office supplies	S	1	400.00	12	12.00	576.00
	<i>These are office consumables like reems of paper, Ink cartridges charged 12% from this program and the remaining 88% will be covered by other donors or sectors</i>						
7.6	Utilities	S	1	400.00	12	15.00	720.00

Charged 15% from this program cost include water, gas, electricity , 85% will be contributed by SORC or other donors			
Section Total			15,000.00
SubTotal	82.00		140,187.00
Direct			117,620.00
Support			22,567.00
PSC Cost			
PSC Cost Percent			7.00
PSC Amount			9,813.09
Total Cost			150,000.09

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Central Darfur -> Umm Dukhun	100	700	1,080	410	490	2,680	Activity 1.1.1: Procure, Facilitate 12 Stabilized Soil blocks (SSB) machines Garaya (4), Baltebei (4) and Magan (4) Activity 1.1.2: Training of 240 beneficiaries Garaya (80), Baltebei (80) and Magan (80) on SSB block laying in the targeted three villages (Each SSB machine will i... Activity 1.1.3: Conduct 6 public environmental awareness sessions and facilitate, develop environmental awareness materials and disseminate to the communities of t... Activity 1.1.4: Conduct training to 240 individuals on transitional shelter construction method in an environmental friendly manner and construct three demonstration... Activity 1.1.5: strengthen and Facilitate training of FES and grass mats making training for 300 women in each targeted village Garaya (100), Baltebei (100) and Mag... Activity 1.1.6: Facilitate provision of Training Materials/Kits include but not limited to, (wheel barrows, shovels, spades sand, cement and water). Activity 1.1.7: Conduct 3 awareness sessions on Fire, flood awareness, Gender, HIV/AIDS for the targeted communities, targeting 190 people 50%women participation Ga... Activity 1.1.8: Procure and provide start-up Materials/Kits include but not limited to, (sand, cement and water). This is to launch sustainability on IGA's and se... Activity 1.1.9: Conduct monthly joint Monitoring of activities in the three targeted locations together with partners on the ground

Documents

Category Name	Document Description
Project Supporting Documents	2017_2019_Multiyear_RRR_UMD_action_plan_final.XLSX
Budget Documents	SORC - 8208 RRR TRC.1.xlsx
Technical Review	SORC_8208_ELE.doc