



**UN Haiti Cholera Response Multi-Partner Trust Fund
PROJECT MONTHLY PROGRESS REPORT
Period: February – 2018**

| | | | |
|---|---|--|---|
| Project Number and Title: #2- Community assistance to Mirebalais: new UN approach to cholera in Haiti | PROJECT START DATE¹: 16-Jun-2017 | AMOUNT ALLOCATED by MPTF \$500,000 | RECIPIENT ORGANIZATION UNDP Haiti IMPLEMENTING PARTNER(S): Ministry of Health Partners in Health (Zanmi Lasanté) (tbd)s |
| Project ID: 00105932 (Gateway ID) | EXTENSION DATE: 31 June 2018 | Other Sources: | |
| Project Focal Point: Name: Yvonne Helle E-mail: yvonne.helle@undp.org Telephone : +509 4889 5141 | | Government Input: | |
| Proposal Location (Departments): Haiti (whole country) | PROJECTED END DATE: 31-June-2018 | EXPENDITURES as of 31 February US\$ 100, 770.65 | |

| Strategic Objective TRACKS | | Beneficiaries: <i>Please, indicate the number of beneficiaries and provide disaggregated data, if available</i> | | | | | | | | | | | | | |
|-------------------------------------|---|---|--|----------------------|--|-------------|--------|--------------|----------|-----|--------|------|--|-----------------------------|------------------------------|
| <input type="checkbox"/> | TRACK 1a: Intensifying efforts to cut transmission of cholera and improve access to care and treatment | <table border="1"> <thead> <tr> <th colspan="2">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Women</td> <td>49,973</td> </tr> <tr> <td>Girls</td> <td></td> </tr> <tr> <td>Men</td> <td>44,926</td> </tr> <tr> <td>Boys</td> <td></td> </tr> <tr> <td>Total expected cases</td> <td>88,889 (49,128<18)</td> </tr> </tbody> </table> | | No. of Beneficiaries | | Women | 49,973 | Girls | | Men | 44,926 | Boys | | Total expected cases | 88,889 (49,128<18) |
| No. of Beneficiaries | | | | | | | | | | | | | | | |
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| Total expected cases | 88,889 (49,128<18) | | | | | | | | | | | | | | |
| <input type="checkbox"/> | TRACK 1b: Addressing the medium/longer term issues of water, sanitation and health systems | | | | | | | | | | | | | | |
| <input checked="" type="checkbox"/> | TRACK 2: Assistance and Support | | | | | | | | | | | | | | |
| | | <table border="1"> <thead> <tr> <th colspan="2">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Communities</td> <td>5</td> </tr> <tr> <td>Total</td> <td>5</td> </tr> </tbody> </table> | | No. of Beneficiaries | | Communities | 5 | Total | 5 | | | | | | |
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| Communities | 5 | | | | | | | | | | | | | | |
| Total | 5 | | | | | | | | | | | | | | |

Key Achievements *(please use this section to highlight project inputs and key achievements for the month, using bullet points or Infographics if preferred)*

- Local Consultations and technical and financial analysis of selected priorities carried out in the 4 Communal Sections of Mirebalais
- Community projects selected in the 4 Communal Sections:
 - Grand Boucan: Construction of 2 water reservoirs and community water kiosques and Water catchment, conveyance and construction of 2 reservoirs
 - Gascogne: Local market construction and Drinkable water catchment system rehabilitation
 - Crête Brulée : Local market construction
 - Sarasin: Water catchment source of St-Jean, conveyance and construction of 3 reservoirs
- Tender launched for Crête Brulée, preparation of procurement files to start project implementation in Sarasin and Grand Boucan
- Meetings with local enterprises to present the tender process in Crête Brulée
- First meetings held in Centre Ville with local authorities to create the local platform
- Visit of the Special Envoy for Haiti and presentation of progress on local consultations held in Mirebalais

Risks and challenges

- Project budget revision has been submitted to respond to local priorities
- Risk of the highly-politicized environment impacting ability of project to deliver results stays high
- Communities expectations are very high. They are expected to decrease a bit as soon as implementation of community projects will start

MONTHLY PROGRESS REPORT RESULTS MATRIX

| OUTPUT INDICATORS | | | | | |
|--|------------------------------|--|--|--|--|
| Indicator | Geographic Area | Projected Target (as per results matrix) | Quantitative results for this current reporting period | Cumulative results since project commencement (quantitative) | Delivery Rate (cumulative % of projected total) as of date |
| <i>Description of the quantifiable indicator as set out in the approved project proposal</i> | | | | | |
| Database and maps of key actors active in cholera defiance are elaborated for the 18 cholera priority communes | 18 cholera priority communes | Updated database and visual maps | First draft of database elaborated | 1 | |

¹ The date project funds were first transferred.



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|--|------------|---|--|-----|--|
| 1 Commune and 4 community sections of Mirebalais have produced their Local Development Plans | Mirebalais | 5 Community development plans for 1 commune and 4 Communal Sections | 4 Local Priorities Documents for the 4 Communal Sections elaborated | 4/5 | |
| Selected micro-projects are implemented by local partners | Mirebalais | Micro-project fully executed | Tender launched for Crête Brulée and Procurement plans in process for Sarasin and Grand Boucan | 3/5 | |