

Requesting Organization :		African Development Solutions		
Allocation Type :		Standard Allocation 1 (Feb -Mar 2018)		
Primary Cluster	Sub Cluster	Percentage		
Food Security		100.00		
		100		
Project Title :		Hobyo and Haradheere Emergency life-saving project (HELP)		
Allocation Type Category :				
OPS Details				
Project Code :		Fund Project Code :		SOM-18/3485/SA1/FSC/INGO/8612
Cluster :		Project Budget in US\$:		586,680.00
Planned project duration :		Priority:		
Planned Start Date :		Planned End Date :		19/10/2018
Actual Start Date:		Actual End Date:		31/10/2018
Project Summary :		<p>The 2 districts of Hobyo and Haradheere is an old districts that has been faced with successive security challenges since the collapse of the Somalia central government in 1991. Hobyo has one of the best old ports that links Somalia businesses to Yemen and other middle east countries. It also has been the source of fish to the internal markets of Mogadishu, Galkacyo and Adado. This is no longer the case following the uprising of the pirates in early 2000s that destroyed the booming businesses of the town that were the main livelihoods of the people. Since then, insurgents' have taken over control of the district and restricted all trade movement posing serious security challenges to the local people. As result the district has completely been cut off from all markets, including the Galkacyo market, Adado and Mogadishu markets. Haradheere is still under the control of the alshabaab and no much access to the humanitarian agencies. The reports from the community indicate a worsening humanitarian situation-ranging from limited access to food, water, health and nutrition services where external assistance is limited.</p> <p>Both locations predominantly pastoral communities are facing emergency and crisis IPC situation. FSNAU Jan 2018 post Deyr report indicated Mudug region is in emergency food insecurity situation (IPC 4). A total of 42,397 people in Hobyo district are in crisis and emergency food insecurity situation (IPC 3 & 4, FSNAU post 2017/2018 report), while additional 11,344 people are in borderline of IPC 2-stressed situation and can slide into crisis with any slight shocks. though there is no much information about Haradheere, FSNAU and UN reports indicates a worsening situation and urgencies to prioritized the best approach to reach Haradheere locations. The districts has been facing successive droughts, below average rainfalls and below average production since 2016. In 2017 and early 2018, Adeso supported emergency cash and water assistance to 18,000 people in Hobyo. The assistance included cash transfers for 9 consecutive months period, water trucking to those in acute water shortage and rehabilitation of the communal water structures. Despite the modest gains made in preventing likely famine in 2017, Hobyo district people are not out of the hook yet hence facing continued droughts with projected 2018 below rainfall (FSNAU Jan 2018) that will worsen the humanitarian situation if there is no continued large scale humanitarian assistance. Under this proposed SHF FS response, Adeso will improve immediate access to food through cash transfers, provide water for livestock and feeds (fodder) in the most affected villages. The proposed project will reach 20,400 women, girls, boys and men in 9 most affected villages in the both districts</p> <p>The project will provide 100% food MEB, as recommended by FSC CWG. The markets in the both locations are functional and the basic food commodities are available in the local markets (Adeso team observation). the project will also provide 2-month cash for work and water for milking livestock for Hobyo-where access is much better than Haradheere. The unconditional cash transfer will be for 3 months in both districts and covers those most affected by the droughts (those in IPC 3 & 4).</p>		
Direct beneficiaries :				
Men	Women	Boys	Girls	Total
1,700	5,100	6,800	6,800	20,400

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Pastoralists	1,092	3,277	4,370	4,370	13,109
Agro-Pastoralists	229	688	916	917	2,750
Urban Poor	378	1,135	1,514	161	3,188

Indirect Beneficiaries :

An estimated 24,000 women, girls, boys and men are expected to utilize the rehabilitated communal water structures. The conditional cash transfer will be in the form of cash for work scheme and the 4,200 able bodied people will undertake the rehabilitation activities. The 24,000 indirect beneficiaries are expected to use the rehabilitated water facilities when it rains and facilities have collected rainwater

Catchment Population:

Hobyo district has 115,222 population (UNFPA 2014 population estimates) and the 5 target villages have estimated 59,460 people (Adeso field HHs count). The unconditional cash transfers will inject cash into the markets and the traders and the retailers will be indirect beneficiaries.

Link with allocation strategy :

The project will address the immediate food needs for those droughts affected communities that are in crisis and emergency food insecurity situation (IPC 3, 4), and this will contribute to the overall fund allocation strategy of preventing famine by supporting lifesaving interventions. The project is inline with the food security cluster objective of improving immediate access to food through unconditional and conditional cash transfers. The project targeted district of Hobyo is in emergency food insecurity situation (IPC 4) according to FSNAU post Dyer Jan 2018 report. The target district has a total of 42,397 women, girls, boys and men, in crisis and emergency food insecurity situation (IPC 3, 4) and additional 11,344 people in stressed food insecurity situation (IPC 2) according to food security cluster Feb 218 update. Adeso will use inclusive community based targeting approach with the selection criteria for food insecure individuals to identify the right beneficiaries. Based on the FSNAU and SWALIM projection that the next GU rains in April-June 2018 will be 40% below average, there will be no improvement expected in food security of the Hobyo population and the food security situation is expected to worsen if there will be no continued humanitarian assistance.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount
USAID (FFP, OFDA)	200,000.00
SSF II- expected funding from April 2018 for 15 months	400,000.00
	600,000.00

Organization focal point :

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BACKGROUND**1. Humanitarian context analysis**

Hobyo and Haradheere districts in Mudug region are in food insecurity emergency situation (IPC 4) according to FSNAU projected Jan-June 2018 food security outcomes. Over 42,000 people in Hobyo district and similar number from Haradheere are in food insecurity crisis and emergency situation (IPC 3,4) according to food security cluster Feb 2018 updates. The target locations in the both districts are droughts hit areas in 2017, and with further below average rainfall projected till June 2018 will only make the humanitarian situation worse and more people are expected to fall into extreme humanitarian outcomes. Over 65% of the people in the target areas are pastoral (Government strategy document) and depend on livestock byproducts and the sale of the livestock. Some people practice agro-pastoral and fishing respectively. The fishing activities in Hobyo are only limited to the main coastline and there are no market linkages for the small catch the fishermen collect. The majority of the people who are pastoral are significantly affected by the droughts, and according to the community feedback, over 50% of the shoats (goats and sheep) were lost to the droughts. There are access challenges to both districts, though it is extreme for Haradheere since the districts / Haradheere is under AS control. The access challenges limit humanitarian access, exacerbate the humanitarian crisis and localized famine (IPC 5) is possible. There is strong Alshabaab and other militia groups presence, and this has limited both humanitarian access and the government services too. Adeso has been providing life-saving assistance in Hobyo through locally recruited and trained staff, community members and using technology like mobile money transfer to reach the affected households. The main markets that feed Hobyo population are Mogadishu, Galkacyo, Adado and Yemen. Access to these markets is restricted due to the insecurity situation, there is limited trade movement and the illegal fishing by foreign fishing companies at the Hobyo sea shore has further increased challenges for the local people to access food or incomes to buy food. Despite the Hobyo being known for its fishing activities historically, this is now just a history! The socioeconomic situation of the local people is very low, with no major commercial activities, no micro finance institutions and no major markets for the local produce. Adeso, in consortium with Mercy Corp is currently in discussion with SSF for economic and livelihood development in Hobyo-\$ 1.1 million grant. Unless the socioeconomic of the people are revived, the emergencies and loss of livelihood are expected to remain or worsen if the aggravating factors are not addressed. In the meantime, there is urgent need to provide life-saving assistance to the droughts affected people, who are in IPC 3 and 4. The Hobyo airstrip was recently rehabilitated by Somalia Stability Fund through local NGO, and there are some commercial flights that are operating between Hobyo and Mogadishu. This is likely to improve the humanitarian access to Hobyo district. The road infrastructure is very bad terrain and more so very insecure and therefore only the local staff in very low profile that can access Hobyo through road transport. Adeso has first-hand experience in this, it has never been easy to deliver the livelihood inputs, WSH materials, the fishing materials as well as the staff movement. The use of locally recruited and trained staff and good community and local authority acceptance has enabled the life-saving assistance to reach the affected communities.

2. Needs assessment

The target population is facing another year of food insecurity situation, following the 2017 Pre-famine situation that was averted mainly due to large scale humanitarian assistance and 2017 dry season average production. Despite significant humanitarian improvement noted in the country, the situation in Hobyo is different. The target districts are categorized by FSNAU as CONCERN AREAS for 2018. The districts are in IPC 4 and the next GU April-June rainfall is also projected to be 40% below average (SWALIM). Adeso internal monitoring carried out in Hobyo, cash post distribution monitoring indicated 70% of the transfers spent on food, 15% on water and these are the priority needs of the droughts affected communities. The findings from REACH (Oct 2017) indicated 78% of the people lack access to food while 48% have lost their income sources to the droughts. From Adeso internal discussion with the Hobyo communities, over 50% of the livestock, mainly goats and sheep were lost to the droughts. The remaining livestock are not productive with low sales value as a result of the poor body conditions, and the frequent livestock diseases (CCPP). Over 65% of the Hobyo district population are pastoral and depend on livestock byproducts and livestock sales to earn income. With the continued droughts and below average rainfalls projected till June 2018, the Hobyo people are facing risk of localized famine in 2018-as the population are already in IPC 4. Close to 50% of the target population (115,397 total population), need urgent humanitarian assistance and there is risk of more people falling into IPC 4 if there is no continued and large scale humanitarian assistance. Those in IPC 3, 4 are expected to be higher since there was no detailed assessment done by FSNAU or any other partner- as a result of the insecurity. Adeso internal monitoring indicates pastoral communities share the food given or the cash to purchase food for the livestock-Mainly the milking herds and weak livestock. In 2017, this was an oversight where agencies only prioritized people and no such responses were provided to the livestock. As the lessons learnt in 2017 humanitarian response, it will not be very effective in targeting the affected pastoral communities without livestock intervention. The food security cluster released gaps update in Feb 2018 indicate 42,397 people in Hobyo are in IPC 3, 4 and additional 11,344 people in IPV 2 in Hobyo- this close to 50% of the total population. With the projected below average rainfall and the expected below average production in the next GU rains of April-June 2018, there is likelihood of more people in Hobyo falling into crisis and emergency food insecurity situation.

The food prices in the both districts are stable and no significant price changes noted -from Adeso internal market price monitoring. The FSNAU March 1, 2018 update also indicates there are no food price changes in this livelihood. The terms of trade between the livestock / goat to the imported bag of rice is high and a goat won't be able to feed a household of 6 for a month. This is because of the livestock poor body conditions that won't fetch a good price in the local markets. There is no SoS inflation noted in Hobyo and the change rates of SoS to USD\$ has remained stable.

The proposed project will target a total of 20,400 droughts affected rural and urban poor Women, Girls, Boys and Men in 9 most vulnerable locations in Hobyo and Haradheere districts. The proposed locations are those in pastoral settings whose livestock were affected by the droughts, there are agro pastoral who lost their livelihood and also have internally displaced people due to the droughts. The locations are also most populated in the district- based on Adeso ground observations. The beneficiaries will be those in IPC 3,4 based on food security cluster criteria and a community based approach will be used during the selection process.

3. Description Of Beneficiaries

The project will target a total of 3,400 households (20,400 women, Girls, Boys and Men) in 9 most vulnerable villages in Hobyo and Harardheere, for unconditional cash transfers, conditional cash transfers and water for the milking livestock. A total of 1,100 households (6,600 women, girls, boys and men) will receive 3 cycles of unconditional cash transfers during the lean season. Another 700 households (4,200 women, girls, boys and men) will receive 2 months of conditional cash transfers through cash for work scheme in rehabilitating the communal water facilities. Additional 1600 pastoral households (9,600 women, girls, boys and men) will receive water for livestock for 2 months during the dry periods in July to September 2018. The conditional cash transfer beneficiaries will work on lighter communal rehabilitation of water facilities, for 20 days and earning \$5 per day that totaling to \$100 per month per family. this will be households with able bodied labour that can undertake cash for work scheme.

The proposed target villages were selected based on vulnerability criteria of- rural setting and loss of livestock / livelihood, internally pastoral displacement by the droughts, presence of urban poor and no food / cash assistance ongoing. The beneficiaries will be those in IPC 3,4 based on the food security criteria in the different classification of food insecurity phases (IPC). Adeso is currently implementing USAID (FFP, OFDA) funded emergency food and water response. though the cash transfers under FFP, the grant will end in April 2018. OFDA funded WASH response will continue till June 2018, and therefore will provide synergy to the proposed SHF food security project. The proposed food security project will also provide water for milking livestock, only for those milking herds and the weak herds that are unable to travel with other livestock. Normally, in Somali setting, the Milking herds and weak herds are left at the homestead and share food with the children and other household members. This was evident in 2017 large cash response, with no livestock response complementing the cash for food responses. the OFDA funded Water response is only limited to providing household with water, rehabilitating water structures and hygiene promotion- No water for livestock. The selection of the households with livestock will be based on community based targeting approach to identify those households with milking and weak herds. Supporting the milking herds will mean sustaining milk production for the children and thus will protect their nutrition status in the extreme situation.

4. Grant Request Justification

The proposed intervention will provide unconditional cash transfers to 1100 households (6,600 women, girls, boys and men) in 9 most vulnerable locations within Hobyo and Harardheere districts. The cash transfer values will be based on the cash working group recommendation-which is 100% for food MEB. The project will provide 3 cycles of cash transfers to the targeted beneficiaries. the project will target 700 households (4,200 women, girls, boys and men), for conditional cash transfers scheme for rehabilitating communal water facilities. In addition, the project will provide water for livestock for 1600 families (9,600 individuals will benefit). The water for milking livestock will be provided through vouchers, where the pre-selected traders will provide the water, fodder and redeem the vouchers with Adeso field office. A total of 20,4000 droughts affected women, girls, boys and men beneficiaries will benefit from the lifesaving emergency response. the Hobyo and Harardheere Emergency Lifesaving (HELP) project will consider the local seasonality and provide the needed cash relief during the lean season of June to Sept 2018, water for the livestock will also be provided during the dry period when there is no water in the target areas. The priority needs in the project target area are access to food and water, while access to water is being addressed through the USAID /OFDA funded WASH response -access to food remains the main gaps to address urgent humanitarian needs in the project target locations. Close to 50% of the estimate population of the target districts are in crisis and emergency food insecurity situation, and the last FSNAU Jan 2018 report categorized the district in IPC 4. REACH and other partners, OCT 2018 needs assessment also indicated majority of the local people lack access to food, majority having lost their livelihood to the droughts and in the face of another below average 2018 GU rainfall -is expected to worsen the situation further if there is no immediate and continued lifesaving assistance. The project will address the urgent and lifesaving needs of the droughts affected communities through unconditional and conditional cash transfers, water and fodder for the livestock that will enable the target people to have immediate access to food. The project objective is in line with the food security cluster strategic objective- of improving immediate access to the disaster affected women, girls, boys and men, through unconditional and conditional cash transfers as the means of the response modality. The project purely addresses the priority needs of the target local people-which is immediate access to food. The proposed response is in line with the strategic fund allocation objective of addressing Pre-famine prevention in 2018, through lifesaving interventions to those in crisis and emergency food insecurity situation (IPC 3,4).

5. Complementarity

Adeso has been implementing USAID (FFP, OFDA) funded droughts emergency response through an integrated cash transfers and water response to improve food and water access. The FFP funded cash transfers targeted total of 2300 households (13,800 individuals) for 9 months cash transfers in Hobyo. This FFP funded cash response will end in April 2018. The OFDA funded water response has direct water delivery through water trucking, water facilities rehabilitation and hygiene promotions. the OFDA funded WASH response will continue till end of June 2018. This will provide the most needed synergy with the proposed SHF food security emergency response and the same beneficiaries will benefit from OFDA supported clean water provision. In addition, Adeso in consortium with Mercy corps is currently negotiating with Somalia stability fund (SSF II) on Economic and livelihood development project for Hobyo district at total cost of \$1,1 million. This is an additional complementary project that if approved by SSF II will support the same beneficiaries for long term livelihood development. Adeso is also implementing a disaster management project with the National and federal member states agencies responsible for the disaster preparedness, coordination and mitigation. This is also funded by USAID /OFDA and will end on June 30th 2018. This project provides capacity building to the local authorities, the community leaders and the key community members on the common hazards, how to mitigate and how the local communities and the local authorities can plan accordingly to reduce effects of the cyclical shocks' that affect the communities' livelihood.

LOGICAL FRAMEWORK

Overall project objective

To improve households' immediate access to food through unconditional and conditional cash transfers, provision of water and fodder for livestock to the 15,000 drought affected women, girls, boys and men that are crisis and emergency food insecurity situation (IPC 3,4).

The project will have 3 pronged approach; unconditional cash assistance to 6,600, conditional cash assistance through cash for work for 4,200 people, water for livestock for 9,600 people in the 9 most vulnerable location in Hobyo and Harardheere. The project activities will be implemented during the lean and dry season when the local production is low. The Lean seasons in Somalia are July to Oct and Jan to April for every year. The project period coincides with the lean season of July to October and this is the critical times the drought affected communities needs humanitarian lifesaving assistance.

Food Security							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
Improve households' immediate access to food through provision of conditional and unconditional assistance depending on the severity of food insecurity phases, vulnerability and seasonality of the livelihoods (IPC 3-4)		2018-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people			100		
<p>Contribution to Cluster/Sector Objectives : The project will provide immediate food access to the droughts affected women, girls, boys and men that are in crisis and emergency food insecurity situation (IPC 3,4). Hobyo district is in IPC 4 according to the FSNAU 2017/2018 post drier assessment. Close to 50% of the target population are in IPC 3 and 4. The proposed response directly contribute to the cluster objective of addressing immediate food needs of those in crisis and emergency situation, and the beneficiaries selection criteria will be based on the food security IPC 3,4 criteria- this will be achieved through community based approach in targeting the beneficiaries through the food security and FSNAU set criteria for those in IPC 3 and 4. The cash for work or the conditional cash transfers will be lighter work since the communities are already weakened and they will only work for 15 days in a month. The CFW beneficiaries will rehabilitate communal water points to harvest the upcoming GU rainfall-such facilities will include excavation of water pans, fencing of the water pans, repairs of shallow wells and opening up of water inlets for the water pans. The CFW beneficiaries will be paid on regular basis to ensure they have cash to buy food. The water and fodder for livestock are meant for the milking and the calving herds. This will sustain milk access to the children at the targeted households and therefore protect the children nutrition status during the dry periods.</p>							
Outcome 1							
Improved households food access to 6,600 women, girls, boys and men through unconditional cash transfers and conditional cash transfers in 5 vulnerable villages in Hobyo and Haradheere districts, Mudug Region.							
The amount of the unconditional cash transfers is based on the cash working group recommended transfer values of 100% food MEB, which is \$87 dollars in Mudug region.							
The conditional cash transfers will be through restoration of the communal water sources-such as the water pans, shallow wells, Birkards.							
Output 1.1							
Description							
6,600 droughts affected women, girls, boys and men receive 3 months of unconditional cash transfers that increase their households income to buy food.							
Assumptions & Risks							
The droughts situation in the target area wont deteriorate beyond what is currently projected by FSNAU and SWALIM.							
The financial mechanisms to transfer the cash we will be available to enable 5,400 targeted individuals to receive unconditional cash transfers for 2 months at 100% food MEB as recommended by the food security sub working group on cash (CWG).The beneficiaries will have increased household income through the cash transfers and will be able to access food							
Indicators							
			End cycle beneficiaries				End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.1.1	Food Security	Number of people in crisis and IDPs receiving unconditional support to improve access to food					6,600
Means of Verification : Beneficiaries cash transfer statement from the mobile money transfer company, Beneficiaries list and post distribution monitoring reports							
Indicator 1.1.2	Food Security	Number of targeted individuals reporting improved purchasing power through unconditional cash assistance, disaggregated by sex					6,600
Means of Verification : Post distribution monitoring, Beneficiaries list, project reports							
Indicator 1.1.3	Food Security	Amount in USD\$ earned per beneficiary per month through unconditional cash transfers					87
Means of Verification : Beneficiaries payment transfer statement from the MMT company, financial reports							
Indicator 1.1.4	Food Security	Number of targeted individuals reporting to have been selected through a set open selection criteria					6,600
Means of Verification : Post distribution Monitoring, Progress reports, VRC reports.							
Activities							
Activity 1.1.1							
Standard Activity : Unconditional cash transfer (agricultural input-seed distribution, seed vouchers, tools etc)							
Community mobilization and sensitization on the project. this will include participation of the local authorities, community leaders and other stakeholders at the target villages							
Activity 1.1.2							
Standard Activity : Unconditional cash transfer (agricultural input-seed distribution, seed vouchers, tools etc)							

Selection and training of village relief committees (VRCs) and Selection of beneficiaries through community participation-in public verification and endorsement of the final list. The beneficiaries selection will be based on vulnerability criteria such as HH with no income, HH that have lost their livelihood, HH with female headed with no income, HH with no one working for them or not receiving remittances, orphaned children, HH headed by disable person or elderly person. the community plays key role in the selection of the beneficiaries with facilitation person from the project team. Adeso has inclusive community based targeting model (ICBT) that ensures there is transparent and community involved process in the selection of the beneficiaries

Activity 1.1.3

Standard Activity : Unconditional cash transfer (agricultural input-seed distribution, seed vouchers, tools etc)

Contracting mobile money transfer company (MMT)- through tender procurement process. Adeso will follow the interal procurement process as well as SHF compliance on the contractual process, and advertise for mobile transfer company. the suitable company that can provide MMT will be selected on transparent bidding process.

Activity 1.1.4

Standard Activity : Unconditional cash transfer (agricultural input-seed distribution, seed vouchers, tools etc)

Unconditional cash transfers for 6600 women, girls,boys and me in 9 vulerable villages for 3 months at monthly payment of \$87 (1100 HHs * \$87 * 3 months). Adeso will submit the beneficiaries telephone numbers to the MMT company, who in turn will send the monthly cash transfer to the registered beneficiaries. Adeso will pay the MMT cash transfer fee after verification of cash receipt by all the beneficiaries

Activity 1.1.5

Standard Activity : Unconditional cash transfer (agricultural input-seed distribution, seed vouchers, tools etc)

Post distribution monitoring and Markets prices assessments. the project team will carry out monthly markets surveys on the food commodities prices, conduct beneficiaries interviews on how they spent the cash they hav received and analyze the collected information if the project is making progress towards achieving the desired outcome.

Output 1.2

Description

700 households (4,200 women, girls, boys and men) will have improved purchasing power due to increased household income through conditional cash transfers (cash for work).

Assumptions & Risks

The droughts situation in the target area wont deteriorate beyond what is currently projected by FSNAU and SWALIM. Should there be increased emergency situation and the communities wont be able to undertake cash for work activities, then the CFW will be changed to unconditional cash transfers.

Beneficiaries will have received \$75 a month that they will enable them buy food. The CFW beneficiaries will work for 15 days a month at daily rate of \$5-which is below the local labour market rates and they will carry out lighter work in restoring the communal water sources. The beneficiaries will be paid on regular basis to increase their household income to access to food.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	Food Security	Number of people selected for conditional cash assistance activities (CFW), disaggregated by sex					4,200
Means of Verification : Beneficiaries list, project reports							
Indicator 1.2.2	Food Security	Number of people that benefited from conditional transfers to improve access to food and protection of livelihood assets					4,200
Means of Verification : Beneficiaries list, project reports, MMT beneficiaries cash transfer statement							
Indicator 1.2.3	Food Security	Amount in USD\$ earned per beneficiary per month through cash for work activities					100
Means of Verification : MMT beneficiaries payment cash transer statement, financial reports and project narrative reports							
Indicator 1.2.4	Food Security	Number of targeted individuals reporting to have been selected through a set open selection criteria					4,200

Means of Verification : PDM, VRC reports and Progress reports

Activities

Activity 1.2.1

Standard Activity : Conditional cash transfer (cash for work or food for work)

Commuity mobilizatio,sensitization on the project. the local authorities and the communities and other stakeholder at the project area will be involved.

Activity 1.2.2

Standard Activity : Conditional cash transfer (cash for work or food for work)

Selection of the 700 CFW households that will undertake the cash for work activities.The Village Relif committees and the villages community will be sensitized on the selection criteria for the CFW beneficiaries. the selection criteria included household with no income, food access, lost their livelihood and has able bodied person that can do cash for work. There will be intensive community involvement in the beneficiaries selection process, and the project team will ensure right information are provided to the community, the selection process is guided and there will be no community confclits over the project activities. Adeso has in built conflict resolution approach in its program implementation and this includes having committees at the sites level that handles community concerns, there is hotline that the beneficiaries can raise their concerns to Adeso accountability team

Activity 1.2.3

Standard Activity : Conditional cash transfer (cash for work or food for work)

Procure and deliver the CFW tools. The CFW tools include shovel, pick axe, wheel barrow, iron bar and protective gloves. The sites for rehabilitation will be identified by the community based on guided approach to ensure the infrastructure selected for rehab are something that will benefit the community. The CFW rehabilitation will be for mainly the community water sources, markets access routes. For instance, on average there is 1000 people that benefit in the current state of the traditional water sources and after rehab the facility will be able to serve up to 3000 people and hold water for longer period / 1-3 more months. The cash for work tools will be kept by the sites committees and use it for maintaining the rehabilitated sites. A total of 7 sites will be rehabilitated under this project

Activity 1.2.4

Standard Activity : Conditional cash transfer (cash for work or food for work)

Payment of the cash for work beneficiaries. The CFW beneficiaries will be paid based on the actual day/s worked. Each CFW site will have site supervisor that will mark/ tick those working each day (CFW daily register) and their weekly earnings will be calculated from the daily register and paid on regular basis. The rate for CFW payment is less than the normal local market wage rate so that the market functionality is not disrupted. Under this project, the CFW beneficiary will be paid \$5 per worked day for 20 days in a month.

Activity 1.2.5

Standard Activity : Conditional cash transfer (cash for work or food for work)

Post cash payment monitoring (PDM) and local markets prices assessments

Outcome 2

Improved access to Milk by the target pastoral households (9,600 women, girls, boys and men) through provision of water for the milking and calving livestock that will protect the nutrition status of the target Households children.

Output 2.1

Description

9600 women, girls, boys and men able to access milk through livestock interventions of providing water for the milking and calving herds.

Assumptions & Risks

The prices of the water doesn't significantly change in the project period.

The project will target pastoral communities whose livestock are also affected by the droughts. The communities rely on their livestock for milk -that is essential for the children nutrition.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Food Security	Number of vulnerable people supported through safety nets and appropriate seasonal input (seeds and tools)					9,600
Means of Verification : Project reports, photos and case study on those receiving the water and fodder for livestock							
Indicator 2.1.2	Food Security	Number of livestock owned by targeted households able to be sustained by water provided as a result of the project					25,000
Means of Verification : Project report, distribution monitoring report							
Indicator 2.1.3	Food Security	Number of women, girls, boys and men reporting improved and/increased milk rations from the sustained milking/calving livestock					9,600
Means of Verification : Project reports, Nutrition education reports, field visits report							

Activities

Activity 2.1.1

Standard Activity : Livestock assets protection support

Community mobilization, sensitization on the project activity. The local authorities, community leaders and other stakeholders at the project locations will be involved

Activity 2.1.2

Standard Activity : Livestock assets protection support

Selection of vulnerable households with milking and calving livestock that need humanitarian assistance at the target project locations. The project will involve the community in the selection process, form a committees that comprise of all the groups / including the minority, people with disability, women and other vulnerable people to ensure inclusivity. This committees with the villagers will identify those households that meet the criteria. The project team will verify through public verification before the list is finalised.

Activity 2.1.3

Standard Activity : Livestock assets protection support

Procurement and selection of 10 water vendors. Adeso has standard procurement guidelines that ensures transparent bidding process and the best bidder, considering all factors will be selected.

Activity 2.1.4

Standard Activity : Livestock assets protection support

Provide water to the milking and Calving livestock of 1250 households on a weekly basis. The project will provide water for 4 weeks to the selected households' milking livestock through voucher based distribution system. The project will form a committee in each beneficiary location that will oversee the water distribution, the right amount of water is provided and handles any community concerns in the implementation process. The project team will monitor the water delivery process, randomly call beneficiaries to verify the water receipt and the amount. The water vendor will only be paid upon confirmation of water receipt by the beneficiaries.

Activity 2.1.5

Standard Activity : Livestock assets protection support

Post distribution monitoring will be carried out to assess the effectiveness of water delivery to the intended beneficiaries, also for community feedback on water they received, monitor how that has supported livestock and if there needs to be any changes made.

Additional Targets : The project will also reach 37,800 livestock (mainly the milking and calving livestock) that remained at the homestead where they can provide milk to the children. The project will provide water and fodder to the livestock on weekly basis

M & R**Monitoring & Reporting plan**

Adeso has strong internal M&E system, and the dedicated M&E staff that will support the development of the M&E tools, timely data collection, data entry and generating the initial findings from the project internal monitoring. Adeso has MEAL advisor based in Nairobi, deputy MEAL manager based in Galkacyo and they will both support the project activities monitoring. The project will hire project assistant and mobilizer based at the project locations and will be trained on the project MEAL requirement, they will collect field level data and submit to senior MEAL staff. The project activities will be monitored on regular basis-including weekly markets data collection, monthly project progress report, post distribution monitoring of the cash transfers and the final evaluations that will be done through the internal Adeso MEAL team. Adeso is currently undertaking food security project final evaluation in the same locations (Under FFP funded project) and that will set as the baseline for this project. We shall also undertake internal assessment on areas that the FFP assessment doesn't cover in order to set clear benchmarks for the project.

Adeso will undertake joined monitoring with local authorities and line ministries including community leaders. we as always will strive to follow the FSC cluster system and coordination mechanisms as led by UNOCHA through information sharing. The activities implementation will also be coordinated via the government droughts response committee who hold meetings regularly and determine priorities that should be taken into account together with M&E schedule. Adeso will adopt Participatory Result Based Monitoring and Evaluation (PRBM&E) approach. Indicators as set for project outputs, objectives (outcomes) and impacts (goal) will be reviewed during implementation. A long side indicators set by the FSC to be monitored, Adeso shall convene stakeholder forum comprising of project staff, beneficiaries, government representatives, representatives from other development actors in the area to help in measuring results indicators that is within the project context. Each project sector will have a working committee. Committees will be coordinated by the project manager and involved in the project cycle from assessment, planning, implementation (data verification and collation) and monitoring and evaluation and reporting. The proposed data collection tools are: Surveys / Post distribution monitoring (PDM) / outcome monitoring tools and utilisation and outcome mapping tool.

Adeso will utilize P FIM methodology (People First Impact Method) approach, Adeso will strengthen its selection criteria for FSL interventions i.e. P FIM is an approach meant to 'give communities a voice' which is in line with our objective on 'advocating for the inclusion of persons of concern as highlighted in the sustainable Development Goals (SDGs) and MDGs and in particular, the initiatives for a global partnership for development (MDG8)'. It identifies the causes of positive, negative and neutral change in the lives of the communities (in particular the vulnerable households). P FIM adds value to Adeso as an agency with a focus of engaging communities fully in prioritization of their own needs and development of their lives. This will complement the existing participatory approaches with a primarily methodology for assessing and evaluating impact with targeted beneficiaries playing key roles in the process. The methodology will be designed to be implemented by front line programme staff and will emphasize on listening to and identifying changes taking place in communities through the FSL programme hence inculcating the culture of self-reliance where they are able to advocate for their own needs.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Community mobilization and sensitization on the project. this will include participation of the local authorities, community leaders and other stakeholders at the target villages	2018					X							
Activity 1.1.2: Selection and training of village relief committees (VRCs) and Selection of beneficiaries through community participation-in public verification and endorsement of the final list. The beneficiaries selection will be based on vulnerability criteria such as HH with no income, HH that have lost their livelihood, HH with female headed with no income, HH with no one working for them or not receiving remittances, orphaned children, HH headed by disable person or elderly person. the community plays key role in the selection of the beneficiaries with facilitation person from the project team. Adeso has inclusive community based targeting model (ICBT) that ensures there is transparent and community involved process in the selection of the beneficiaries	2018					X							
Activity 1.1.3: Contracting mobile money transfer company (MMT)- through tender procurement process. Adeso will follow the interal procurement process as well as SHF compliance on the contractual process, and advertise for mobile transfer company. the suitable company that can provide MMT will be selected on transparent bidding process.	2018					X							
Activity 1.1.4: Unconditional cash transfers for 6600 women, girls,boys and me in 9 vulnerable villages for 3 months at monthly payment of \$87 (1100 HHs * \$87 * 3 months). Adeso will submit the beneficiaries telephone numbers to the MMT company, who in turn will send the monthly cash transfer to the registered beneficiaries. Adeso will pay the MMT cash transfer fee after verification of cash receipt by all the beneficiaries	2018						X	X					
Activity 1.1.5: Post distribution monitoring and Markets prices assessments. the project team will carry out monthly markets surveys on the food commodities prices, conduct beneficiaries interviews on how they spent the cash they have received and analyze the collected information if the project is making progress towards achieving the desired outcome.	2018							X	X	X	X		

Activity 1.2.1: Community mobilization, sensitization on the project. The local authorities and the communities and other stakeholders at the project area will be involved.	2018					X								
Activity 1.2.2: Selection of the 700 CFW households that will undertake the cash for work activities. The Village Relief committees and the village community will be sensitized on the selection criteria for the CFW beneficiaries. The selection criteria included household with no income, food access, lost their livelihood and has an able-bodied person that can do cash for work. There will be intensive community involvement in the beneficiaries selection process, and the project team will ensure right information is provided to the community, the selection process is guided and there will be no community conflicts over the project activities. Adeso has a built conflict resolution approach in its program implementation and this includes having committees at the site level that handle community concerns, there is a hotline that the beneficiaries can raise their concerns to Adeso's accountability team.	2018					X								
Activity 1.2.3: Procure and deliver the CFW tools. The CFW tools include shovel, pickaxe, wheelbarrow, iron bar and protective gloves. The sites for rehabilitation will be identified by the community based on a guided approach to ensure the infrastructure selected for rehab is something that will benefit the community. The CFW rehabilitation will be for mainly the community water sources, markets access routes. For instance, on average there are 1000 people that benefit in the current state of the traditional water sources and after rehab the facility will be able to serve up to 3000 people and hold water for a longer period / 1-3 more months. The cash for work tools will be kept by the site committees and used for maintaining the rehabilitated sites. A total of 7 sites will be rehabilitated under this project.	2018					X	X							
Activity 1.2.4: Payment of the cash for work beneficiaries. The CFW beneficiaries will be paid based on the actual day/s worked. Each CFW site will have a site supervisor that will mark/tick those working each day (CFW daily register) and their weekly earnings will be calculated from the daily register and paid on a regular basis. The rate for CFW payment is less than the normal local market wage rate so that the market functionality is not disrupted. Under this project, the CFW beneficiary will be paid \$5 per worked day for 20 days in a month.	2018								X					
Activity 1.2.5: Post-cash payment monitoring (PDM) and local market prices assessments	2018								X	X	X			
Activity 2.1.1: Community mobilization, sensitization on the project activity. The local authorities, community leaders and other stakeholders at the project locations will be involved.	2018					X	X							
Activity 2.1.2: Selection of vulnerable households with milking and calving livestock that need humanitarian assistance at the target project locations. The project will involve the community in the selection process, form a committee that comprises of all the groups / including the minority, people with disability, women and other vulnerable people to ensure inclusivity. This committee with the villagers will identify those households that meet the criteria. The project team will verify through public verification before the list is finalized.	2018					X	X							
Activity 2.1.3: Procurement and selection of 10 water vendors. Adeso has standard procurement guidelines that ensure a transparent bidding process and the best bidder, considering all factors will be selected.	2018						X	X						
Activity 2.1.4: Provide water to the milking and calving livestock of 1250 households on a weekly basis. The project will provide water for 4 weeks to the selected households' milking livestock through a voucher-based distribution system. The project will form a committee in each beneficiary location that will oversee the water distribution, the right amount of water is provided and handles any community concerns in the implementation process. The project team will monitor the water delivery process, randomly call beneficiaries to verify the water receipt and the amount. The water vendor will only be paid upon confirmation of water receipt by the beneficiaries.	2018								X	X				
Activity 2.1.5: Post-distribution monitoring will be carried out to assess the effectiveness of water delivery to the intended beneficiaries, also for community feedback on water they received, monitor how that has supported livestock and if there needs to be any changes made.	2018								X	X	X			
OTHER INFO														
<u>Accountability to Affected Populations</u>														

At the design of this intervention, Adeso have consulted the target communities on the existing gaps and the local capacities to address the identified community needs. The community consultations are all inclusive- women, people with disability, youths, minority and other community members as well the local authorities and this is how the project has been designed. Adeso has ongoing response in Hobyo with locally trained staff present at the target locations and therefore there is continuous programs discussions that enabled the identification of the gaps. Adeso has a model on community involvement in cycles of the project management, that we call Integrated Community based Targeting (ICBT) which outlines the communities and vulnerable groups involvement in the project cycle management. In this model, the all-inclusive community members agree on the project activities, discuss and identify the most vulnerable among them and also verify in public to rule any doubt before a ministry is registered. The community involvement is throughout the project cycle management, from the design, implementation and monitoring as well as joint closure of the project / or handover of any constructions to the community. Adeso has a mainstreamed accountability system in its program strategy and there are dedicated staff on beneficiaries' accountability. Adeso has two-way communication with the beneficiaries, where beneficiaries have access to free toll call and SMS, they can contact the accountability team in case of any concern or any other feedback. Similarly, the accountability makes regular random calls to the beneficiaries and inquire about the selection process, if the intervention met their needs, what they could suggest instead and if they have any concerns. This report with the recommendation are shared with the senior program team and the management who will address the concerns from the beneficiaries.

Adeso will strive to utilize P-FIM methodology (People First Impact Method) approach where all stakeholders will be involved in all steps of the project life cycle, Adeso will strengthen its selection criteria for FSL interventions i.e. P FIM is an approach meant to 'give communities a voice' which is in line with our objective on 'advocating for the inclusion of persons of concern as highlighted in the sustainable Development Goals (SDGs) and MDGs and in particular, the initiatives for a global partnership for development (MDG8)'. It identifies the causes of positive, negative and neutral change in the lives of the communities (in particular the vulnerable households). Through the ICBT (Inclusive Community-based Targeting) methodology to be used, Adeso with help of Village Relief Committees (VRC's selected by communities to help bridge the gap between the agency and the community) will identify beneficiaries who meet the selection criteria then help register them to be provided with specific interventions.

Adeso considered the principle of "Do No Harm" by gathering information of needs i.e. conducting a needs assessment and community needs scanning to establish the most needs of the community. This was in respect to the current drought situation in the regions we are targeting. The government and local administration were part of the assessment and the ones who gave a go ahead for the assessment to be undertaken and even are informed of the results or findings gotten from the assessment. The proposed interventions have been accepted as prioritized by the community and its noted that they will improve the lives of the community members and the regions in general by minimizing the harm created by the drought. The potential dividers and connectors to peaceful co-existence by the target communities' will be identified during the implementation, strengthen the connectors and mitigate the potential dividers. The project staff will be trained on the "Do No Harm principle".

Implementation Plan

Adeso directly implements therefore, its project staff will be implementing all project activities at community level. Adeso has an organogram in place that clarifies management structure and clear reporting lines, as well as the relevant Standard Operating Procedures and program implementation guidelines. Adeso has rigorous financial systems in place to ensure prudent accountability of project resources. Adeso has finance officers at field level to ensure proper financial management. In this project, Adeso will hire project assistant and community level mobilizer that will carry out day to day coordination of the project activities. The program technical team based in Galkacyo will provide technical support and ensure the project implementation meets the required standards.

Adeso is very active in the food security cluster at state level which strengthens its coordination with other humanitarian actors and government representatives. Adeso also coordinates with other stakeholders at community levels. This ensures that the project will reduce risk of duplication and increase efficiency, effectiveness and impact. Since Adeso is a member of the various thematic clusters, such as the food security, water sanitation and hygiene (WASH) cluster and the inter cluster coordination forums, we will coordinate with other agencies in the targeted region on the targeting and the implementation of the project to avoid any risk of overlap.

On Targeting, Adeso will utilize the inclusive community based targeting approach (ICBT), a process Adeso has successfully adopted in all its interventions. This is in line with the strong community participation process through community needs identification, community mobilization and sensitization on the interventions, the selection of most vulnerable among them based on pre-agreed criteria as well as taking part in the implementation and monitoring of the intervention. The community based village relief committees (VRCs) are selected by the village residents, as being the focal group in facilitating the project targeting and the implementation in each target village.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
UN OCHA field office	For inter agencies coordination that will minimize duplication and enhance complementarity of the responses. This is monthly coordination forums organized and chaired by UN OCHA field officer
Food security cluster partners in Mudug	The FS cluster partners will share projects information that identify where the gaps are and plan responses accordingly. The partners also share total reach against the area target of those in need- this will help partners to plan how to support the unreached people. Through this discussion forums the project will be able to complement other responses that may be ongoing or new project so as to ensure there is effective resources utilization.

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project is significantly targeting Women and Girls among other vulnerable groups, due to the fact that they are the mostly affected by drought situation in the targeted regions.

70% of targeted beneficiaries will be women and girls in unconditional cash transfer provision. This is because it is noted that the majority of individuals left at home to take care of household chores are women and that they spend more than half of their time to fetch water and look after the sick shots and other livestock due to their lack of energy.

Adeso recognizes the importance of gender mainstreaming in all its interventions. Just like any other disasters, the cyclical disasters in Somalia are not affecting all the people in the same way, and for high impact and sustainable project need to consider gender mainstreaming. Women and children are most affected by the disasters, either man-made or the natural in nature. Under this intervention, Adeso will ensure there is full participation of women in the targeting process, and the implementation of the project activities.

In particular, 70% of the Village Relief Committees (VRCs) will be women and their active participation will be ensured during the implementation process. The unconditional cash assistance and the water voucher trucking will consider vulnerable women to benefit more. This doesn't mean the project will only take in women, but the majority of the caretakers at home are women and there is high chances of the targeted households benefiting more if the primary beneficiary is a woman

Protection Mainstreaming

This project will mainstream protection in terms of targeting and selection of beneficiaries using an Inclusive Community Based Targeting approach, taking into account the different needs of minorities and marginalized community members that also fit the beneficiary selection criteria. These members will also sit on the Village Relief Committees.

The project will also take a Do No Harm and participatory approach ensuring that interventions and interactions are context specific and involve the community in all aspects of the project, before, during and after implementation thereby reducing risk of conflict over resources. The project will consider special focus for those beneficiaries under cash for work. the beneficiaries will be oriented on the self-protection against injuries, provide them with protective gears and appropriate working tools. There will be CFW norms- where any concerns among the beneficiaries will be addressed immediately, anyone that is unable to work is replaced with able bodied person from the same household.

Using mobile money modality for the cash transfers will also reduce risk of beneficiaries to insecurity, gender based violence and transport costs as they will not be traveling to collect their money. Instead cash is transferred directly to beneficiary phones.

In all our interventions (Food Security, Livelihoods and WASH), Adeso uses Protection Mainstreaming checklist as a technical guidance, developed Somalia cluster to support Somalia Food Security Cluster (FSC) members to mainstream interventions in Somalia which was developed after a series of intensive consultations with Somalia FSC members; where food assistance, nutritional and livelihood activities be implemented in non-discriminatory and impartial ways that promote the safety, dignity and integrity of the people receiving assistance.

Furthermore, Adeso also works with the Protection Cluster in collaboration and coordinated response by various actors with diverse mandates and experience to provide the primary responsibility to protect all individuals within their jurisdiction; especially the most vulnerable (women, children and elderly and people with disabilities) group.

Adeso is also aware of the universal acceptance that humanitarian assistance must meet the distinct needs of women, girls, boys and men to generate positive and sustainable outcomes. Consequently our key staff in program design and implementation has been trained on gender marker through UNOCHA Somalia. The proposed project is derived from HRP which has been subjected to gender analysis of need assessment justifies all activities and expected outcome advances gender equality.

Adeso recognizes that project assessment, design and implementation must pay special attention to minorities and vulnerable groups; such as women headed households, older people and people with specific needs. Our team ensures project delivery on the basis in lights of different needs; equal opportunities within the targeted community.

Adeso utilize a number of approaches to ensure coverage to most vulnerable population segments. These are, firstly, a methodology known as inclusive community based targeting endeavors active involvement of the targeted community to allow the Participating beneficiaries to raise their needs. Secondly, our project design and delivery process is sensitive to the needs of the most vulnerable segment of the target groups in terms of access, gender inclusion and safety and security of the most vulnerable groups. Thirdly, an elaborate routine response mechanism system where we specifically talk to (i.e. children, women, people with disabilities, older people) who commonly do not have opportunities talk to aid agencies

Country Specific Information

Safety and Security

The project target locations are under the control of the Galmudug administration and therefore there will be no security risk at the locations unless there will be unforeseen takeover by alsbaaab. Adeso will hire the project staff at the communit level to ensure the risk to other external staff are minimized while encouraging community acceptance. Adeso currently operates in Hobyo with funding from USAID (FFP, OFDA) and there has been no security issues. considering the fluidity of the security situation in Somalia, Adeso as security manager based in the field that continuously analysis the risk, trends and advise the project team. Adeso has the security and safety standard operating procedures that all the staff are regularly trained on. in addition, Adeso is a member of INSO somalia and also works closely with UNDSS on security information sharing and this provides opportunity to detect any threats and apply the appropriate mitigation measures.

Access

Adeso has been operating in this district region for a long time, close to 7 years now and uses a grass-roots approach to working with communities. Adeso directly implements since we have local highly capacity built staff with many years of programmatic experience in humanitarian intervention implementation.

Due to the above, we are able to access all areas as proposed and implement directly, monitor activities progress routinely without any hindrance whatsoever. Adeso undertakes regular security assessment in the areas we operate and the recent security assessment indicates that the proposed areas are accessible not only to the local staff but also to the technical Somalia team that are based in the field.

Recently, the Hobyo airstrip was rehabilitated and now there are commercial flights that directly operate between Mogadishu and Hobyo, this will further improve access to the project locations and delivery of humanitarian assistance will be easier

Access is limited in Harardheere since the district is under AS control. though the feedback from the Harardheere communities indicate that the AS allows humanitarian access, they may change their position any time. Adeso will deliver the Harardheere activities through locally hired, trained staff, community elders. however, should there be change of the access situation and the AS change their current position on humanitarian, and that if the community wont be able to help deliver the project activities in Harardheere, Adeso will inform the cluster and SHF and reprogram the specific project activities

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Supplies (materials and goods)							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
2. Transport and Storage							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
3. International Staff							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
4. Local Staff							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
5. Training of Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
6. Contracts (with implementing partners)							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
7. Other Direct Costs							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00

8. Indirect Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
11. A:1 Staff and Other Personnel Costs: International Staff								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
12. A:1 Staff and Other Personnel Costs: Local Staff								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
13. B:2 Supplies, Commodities, Materials								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
14. C:3 Equipment								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
15. D:4 Contractual Services								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
16. E:5 Travel								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
17. F:6 Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
18. G:7 General Operating and Other Direct Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
19. H.8 Indirect Programme Support Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00

20. Staff and Other Personnel Costs							
1.1	Project Manager	D	1	4,000.00	6	35.00	8,400.00
<i>1 Project Manager contributing 35% of his/her time on the project for 6 months and in charge of project implementation and reporting.</i>							
1.2	Project Assistant	D	1	800.00	5	100.00	4,000.00
<i>The Project Assistant will be based in the project sites and dedicate 100% of his/her time to this project. The role holder will lead in day to day implementation of project activities with communities and suppliers including mobilization and data collection. The unit cost is \$800 inclusive of benefits, such as medical insurance. The unit cost is \$800 for 5 months @ 100%.</i>							
1.3	Finance & Administration Officer	D	1	1,300.00	6	50.00	3,900.00
<i>The Finance & Admin Officer with 50% Level of Effort (LOE) for 6 months and will be responsible for all administrative and financial management of the project at the field level. The Finance & Admin Officer will ensure the project expenditure is in line with the SHF regulations, processing payments and maintaining cash. The unit cost is \$ 1,300 inclusive of benefits such as medical insurance. The unit cost is \$1,300 for 6 months @ 50% LOE.</i>							
1.4	Operations Manager	D	1	3,500.00	6	20.00	4,200.00
<i>The Operations Manager based in the field will spend 20% time and is responsible for overall operations including procurement, logistical, fleet and administrations. The role holder will be responsible and supervise the logistics & procurement team and will notably ensure that all procurement procedures are properly implemented, and remain in line with donor requirements. The allocation is calculated as (1Pax*\$3,500*6Months*20%)</i>							
1.5	Monitoring and Evaluation Officer	D	1	1,300.00	6	50.00	3,900.00
<i>The M&E Officer based in the field will support the program team at the implementation level. He/She will provide the technical support which include overseeing the project M&E works are well planned, timely data collection, entry and verifications and advice the project team on the indicator progress. He/she will train and discuss project indicators with the project staff and offer technical support to the team and ensure program documentation, learning and accountability. The unit costs is \$1,300 for 6 months @ 50%.</i>							
1.6	Office Cleaner & Cook	D	2	400.00	6	50.00	2,400.00
<i>1Cook & 1 Cleaner for the Field Office where the project staff to clean and cook for project staff and calculated as (2 Person* \$400*6 months*50%)</i>							
1.7	Office Security Guards	D	4	400.00	6	50.00	4,800.00
<i>The security guards will provide security for the perimises and the staff during project implementation and they will work in shifts. The project will contribue 50% for 4 security guards for 6 months.</i>							
1.8	Deputy Country Director	D	1	7,000.00	6	10.00	4,200.00
<i>Deputy country director based in the field will spend 10% of his time on the project, and provides support to the project team on quality implementation of the project activities, donor compliance and support the operations team to ensure the project is fully delivered as per the agreed grant agreement. The unit costs is \$7,000 * 6 Months * 10%.</i>							
1.9	Country Director	D	1	8,500.00	6	10.00	5,100.00
<i>The country director will spend 10% of his time on the project, and provides oversights, leadership and quality assurance to the programs delivery and accountable on the grant agreement , ensures Adeso meet the donor requirement, also oversee the project operation including security and ensures the project operations is safe enough for the beneficiaries and the staff. The Contry director is the focal person for all donor correspondances and exchanges. The unit costs is \$8,500 * 6 Months * 10%.</i>							
Section Total							40,900.00
21. Supplies, Commodities, Materials							
2.1	Unconditional cash transfers to 1100 HHs for 3 months at \$87 monthly	D	1100	87.00	3	100.00	287,100.00
<i>Provision of cash transfers for 1100 households at \$87 per HH for 3 months (1100 HHs * \$87 * 3) (700 HHs in Hobyo and 400HHs in Haradheere)</i>							
2.2	Conditional cash transfers for CFW 700HHs for one month at \$100 monthly	D	700	100.00	2	100.00	140,000.00
<i>Payment for 700 beneficiaries that perform cash for work for 20 days in a month at daily wage of \$5 for 2months (700 households * \$100 *2)</i>							
2.3	Water for livestock for 1250HHs for one month at \$9.6 per month/HH	D	1250	9.60	1	100.00	12,000.00
<i>1250 beneficiaries with milking and calving herd of livestock will receive water for the livestock. Adeso will contract traders to provide the water to the beneficiaries on voucher based, and the trader will redeem the voucher from Adeso field office. The cost calculation is based on- average shoat (20 shoats * 4 litres per week for 4 weeks = 20* 4* 4 = 320 litres per month/HH) which is equivalent to 1.6 barrels for one month. Each barrel of water cost at USD 6, therefore; 1.6 barrel * \$6 = USD 9.6 per HH/month.</i>							

2.4	Cash for work materials for CFW activities	D	1	7,507.07	1	100.00	7,507.07
	<i>cost of working materials and tools for the cash for work activities. the items include pick axes, shovels, hammer, heavy duty gloves and Jerry cans for the drinking water. the detailed BOQ is attached</i>						
2.5	Community volunteers on Nutrition Education	D	5	50.00	3	100.00	750.00
	<i>The project will engage 5 community volunteers who will carry out nutrition education and will be paid incentives of \$50 per month for 3 months during the project period. the volunteers will be trained on the nutrition education, provided with IEC / BCC materials that they can use during the nutrition education sessions.</i>						
2.6	Community Mobilizers	D	3	750.00	4	100.00	9,000.00
	<i>The project will engage 3 community mobilizers at the community level, who will carry out organizing community meetings, follow up on the action points at the community, inform beneficiaries on the payment date/s, follow up with cash for work beneficiaries and generally does community level work. 3 community mobilizers will be engaged for 4 months at monthly rate of \$750. This is the 3 months UCT payments and 1 month for the beneficiary registration and mobilization.</i>						
2.7	Project monitoring	D	2	500.00	2	100.00	2,000.00
	<i>2 staff (The M&E Officer and Project Assistant) visiting the project locations twice in the project period (2 pax * 2 times * \$500). the cost include accommodation and meals, local travel, security and community meetings</i>						
2.8	Water vouchers printing and production	D	1250	1.00	1	100.00	1,250.00
	<i>The cost of printing vouchers for the 1,250 beneficiaries targeted for the water for the milking livestock. The printing cost is \$1 and the vouchers will last for one month</i>						
2.9	MMT Cash Transfer Commission	D	1	427,100.00	1	2.00	8,542.00
	<i>Beneficiaries transfers fee (2 % of the total UCT and CfW Amount (\$427100*2%)</i>						
2.10	Security escorts -6 persons for 7 days per trip twice in project period	D	42	30.00	2	100.00	2,520.00
	<i>6 security officers for 7 days per trip, twice project period. each security will cost \$30 for meals,</i>						
2.11	Escort vehicle hire for 14 days	D	14	120.00	1	100.00	1,680.00
	<i>2 trips casual vehicle hire for total of 14 days at daily rate of \$120 (14*\$120=\$1680)</i>						
	Section Total						472,349.07
22. Equipment							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
23. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
24. Travel							
5.1	Staff Per diem & Accommodations while in field for project support	S	4	250.00	3	100.00	3,000.00
	<i>Per diem & Accommodations for 4 staff (Project Manager, Project Assistant, M&E Officer and Deputy Country Director) for field visit for the project implementation sites spending 5 days on bimonthly intervals (for every two months) at a rate of \$50 (Accommodation for \$30 and Per diem for \$20). The calculation is (4 Staff x \$50 x 5 Days x 3).</i>						
5.2	Air travel (Somalia and Nairobi)	D	4	500.00	2	100.00	4,000.00
	<i>Round Trip Air Tickets for 2 staff (Deputy Country Director & Project Manager) twice the project period. (2 Round Trips for 4 staff at a rate of \$500 (UNHAS) per ticket.</i>						
5.3	Project vehicle hire	D	1	2,000.00	6	100.00	12,000.00
	<i>Project Vehicle will be hired and used for the project related travels such as sites visits, monitoring and staff and supplies transportations. The cost of hiring casual car in this regions is \$2,000 per month (\$1600 and fuel use of \$400).</i>						
5.4	Visa Costs	D	4	50.00	2	100.00	400.00

	<i>"Visa Costs for 4 staff for 2 Round Trips"</i>						
5.5	Airport Fee	D	4	50.00	2	100.00	400.00
	<i>"Airport Fee for 4 staff for 2 Round Trips"</i>						
	Section Total						19,800.00
25. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
26. General Operating and Other Direct Costs							
7.1	Field Office Rent	s	1	2,100.00	6	50.00	6,300.00
	<i>Contribution for field Office Rent where the project staff are based and the project is been implemented. The monthly rent is \$2,100 per month for 6 months @ 50%.</i>						
7.2	Utilities (Electricity & Water)	s	1	500.00	6	50.00	1,500.00
	<i>Electricity (\$350) and Water (\$150) for the Field Office for 6 months @ 50%.</i>						
7.3	Office Printing & Stationaries	s	1	400.00	6	50.00	1,200.00
	<i>Printing Cartrige (\$200), Printing Papers (\$150), Stappers & Bins (\$20), Paper Punchs (\$10) & Note Books & Pens (\$20)</i>						
7.4	Commucation Costs (Internets, Telephone Bills, and Thurayas)	s	1	750.00	6	50.00	2,250.00
	<i>Cost of Internet (\$500), Telephone Bills (\$200) and Thurayas (\$50) for the Field Office for 6 Months @ 50%.</i>						
7.5	Bank Transfer Charges	s	1	4,000.00	1	100.00	4,000.00
	<i>Transfer Charge from HQ to the Field - It is Usually 1% of the Total Transfer</i>						
	Section Total						15,250.00
SubTotal			4,403.00				548,299.07
Direct							530,049.07
Support							18,250.00
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							38,380.93
Total Cost							586,680.00

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Mudug -> Hobyo -> Af-Barwaaqo	4	58	173	230	230	691	<p>Activity 1.1.1: Community mobilization and sensitization on the project. this will include participation of the local authorities, community leaders and other stakeh...</p> <p>Activity 1.1.2: Selection and training of village relief committees (VRCs) and Selection of beneficiaries through community participation-in public verification and ...</p> <p>Activity 1.1.3: Contracting mobile money transfer company (MMT)- through tender procurement process. Adeso will follow the interal procurement process as well as SHF c...</p> <p>Activity 1.1.4: Unconditional cash transfers for 6600 women, girls,boys and me in 9 vulerable villages for 3 months at monthly payment of \$87 (1100 HHs * \$87 * 3 mon...</p> <p>Activity 1.1.5: Post distribution monitoring and Markets prices assessments. the project team will carry out monthly markets surveys on the food commodities prices, ...</p> <p>Activity 1.2.1: Commuity mobilizatio,sensitization on the project. the local authorities and the communities and other stakeholder at the project area will be involv...</p> <p>Activity 1.2.2: Selection of the 700 CFW households that will undertake the cash for work activities.The Village Relif committees and the villages community will be ...</p> <p>Activity 1.2.3: Procure and deliver the CFW tools. The CFW tools include showel, pick axe, wheel barrow, iro bar and protective gloves. The sites for rehabilitation ...</p> <p>Activity 1.2.4: Payment of the cash for work beeficiaries. The CFW beneficiaries will be paid based on the actual day/s worked. each CFW site will have site supervis...</p> <p>Activity 1.2.5: post cash payment monitoring (PDM) and local markets prices assessments</p> <p>Activity 2.1.1: Community mobilization, sensitization on the project activity. The local authorities, community leaders and other stakeholders at the project locatio...</p> <p>Activity 2.1.2: selection of vulnerable households wth milking and calving livestock that need humanitarian assistance at the target project locations. the project w...</p> <p>Activity 2.1.3: Procurement and selection of 10 water vendors. Adeso has standard procurement guidelines that ensures transparent bidding process and the best bidder...</p> <p>Activity 2.1.4: Provide water to the milking and Calving livestock of 1250 households on a weekly basis. The project will provide water for 4 weeks to the selected h...</p> <p>Activity 2.1.5: Post distribution monitoring will be carried out to assess the effectiveness of water delivery to the intended beneficiaries, also for community feed...</p>

Mudug -> Hobyo -> Ceel-Dibir	23	409	1,226	1,635	1,635	4,905	<p>Activity 1.1.1: Community mobilization and sensitization on the project. this will include participation of the local authorities, community leaders and other stakeh...</p> <p>Activity 1.1.2: Selection and training of village relief committees (VRCs) and Selection of beneficiaries through community participation-in public verification and ...</p> <p>Activity 1.1.3: Contracting mobile money transfer company (MMT)- through tender procurement process. Adeso will follow the interal procurement process as well as SHF c...</p> <p>Activity 1.1.4: Unconditional cash transfers for 6600 women, girls,boys and me in 9 vulerable villages for 3 months at monthly payment of \$87 (1100 HHs * \$87 * 3 mon...</p> <p>Activity 1.1.5: Post distribution monitoring and Markets prices assessments. the project team will carry out monthly markets surveys on the food commodities prices, ...</p> <p>Activity 1.2.1: Commuity mobilizatio,sensitization on the project. the local authorities and the communities and other stakeholder at the project area will be involv...</p> <p>Activity 1.2.2: Selection of the 700 CFW households that will undertake the cash for work activities.The Village Relif committees and the villages community will be ...</p> <p>Activity 1.2.3: Procure and deliver the CFW tools. The CFW tools include showel, pick axe, wheel barrow, iro bar and protective gloves. The sites for rehabilitation ...</p> <p>Activity 1.2.4: Payment of the cash for work beeficiaries. The CFW beneficiaries will be paid based on the actual day/s worked. each CFW site will have site supervis...</p> <p>Activity 1.2.5: post cash payment monitoring (PDM) and local markets prices assessments</p> <p>Activity 2.1.1: Community mobilization, sensitization on the project activity. The local authorities, community leaders and other stakeholders at the project locatio...</p> <p>Activity 2.1.2: selection of vulnerable households wth milking and calving livestock that need humanitarian assistance at the target project locations. the project w...</p> <p>Activity 2.1.3: Procurement and selection of 10 water vendors. Adeso has standard procurement guidelines that ensures transparent bidding process and the best bidder...</p> <p>Activity 2.1.4: Provide water to the milking and Calving livestock of 1250 households on a weekly basis. The project will provide water for 4 weeks to the selected h...</p> <p>Activity 2.1.5: Post distribution monitoring will be carried out to assess the effectiveness of water delivery to the intended beneficiaries, also for community feed...</p>
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Mudug -> Hobyo -> Hobyo	21	378	1,134	1,513	1,513	4,538	<p>Activity 1.1.1: Community mobilization and sensitization on the project. this will include participation of the local authorities, community leaders and other stakeh...</p> <p>Activity 1.1.2: Selection and training of village relief committees (VRCs) and Selection of beneficiaries through community participation-in public verification and ...</p> <p>Activity 1.1.3: Contracting mobile money transfer company (MMT)- through tender procurement process. Adeso will follow the interal procurement process as well as SHF c...</p> <p>Activity 1.1.4: Unconditional cash transfers for 6600 women, girls,boys and me in 9 vulerable villages for 3 months at monthly payment of \$87 (1100 HHs * \$87 * 3 mon...</p> <p>Activity 1.1.5: Post distribution monitoring and Markets prices assessments. the project team will carry out monthly markets surveys on the food commodities prices, ...</p> <p>Activity 1.2.1: Commuity mobilizatio,sensitization on the project. the local authorities and the communities and other stakeholder at the project area will be involv...</p> <p>Activity 1.2.2: Selection of the 700 CFW households that will undertake the cash for work activities.The Village Relif committees and the villages community will be ...</p> <p>Activity 1.2.3: Procure and deliver the CFW tools. The CFW tools include showel, pick axe, wheel barrow, iro bar and protective gloves. The sites for rehabilitation ...</p> <p>Activity 1.2.4: Payment of the cash for work beeficiaries. The CFW beneficiaries will be paid based on the actual day/s worked. each CFW site will have site supervis...</p> <p>Activity 1.2.5: post cash payment monitoring (PDM) and local markets prices assessments</p>
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Mudug -> Hobyso -> Wisil	26	466	1,399	1,865	1,865	5,595	<p>Activity 1.1.1: Community mobilization and sensitization on the project. this will include participation of the local authorities, community leaders and other stakeh...</p> <p>Activity 1.1.2: Selection and training of village relief committees (VRCs) and Selection of beneficiaries through community participation-in public verification and ...</p> <p>Activity 1.1.3: Contracting mobile money transfer company (MMT)- through tender procurement process. Adeso will follow the interal procurement process as well as SHF c...</p> <p>Activity 1.1.4: Unconditional cash transfers for 6600 women, girls,boys and me in 9 vulerable villages for 3 months at monthly payment of \$87 (1100 HHs * \$87 * 3 mon...</p> <p>Activity 1.1.5: Post distribution monitoring and Markets prices assessments. the project team will carry out monthly markets surveys on the food commodities prices, ...</p> <p>Activity 1.2.1: Commuity mobilizatio,sensitization on the project. the local authorities and the communities and other stakeholder at the project area will be involv...</p> <p>Activity 1.2.2: Selection of the 700 CFW households that will undertake the cash for work activities.The Village Relif committees and the villages community will be ...</p> <p>Activity 1.2.3: Procure and deliver the CFW tools. The CFW tools include showel, pick axe, wheel barrow, iro bar and protective gloves. The sites for rehabilitation ...</p> <p>Activity 1.2.4: Payment of the cash for work beeficiaries. The CFW beneficiaries will be paid based on the actual day/s worked. each CFW site will have site supervis...</p> <p>Activity 1.2.5: post cash payment monitoring (PDM) and local markets prices assessments</p> <p>Activity 2.1.1: Community mobilization, sensitization on the project activity. The local authorities, community leaders and other stakeholders at the project locatio...</p> <p>Activity 2.1.2: selection of vulnerable households wth milking and calving livestock that need humanitarian assistance at the target project locations. the project w...</p> <p>Activity 2.1.3: Procurement and selection of 10 water vendors. Adeso has standard procurement guidelines that ensures transparent bidding process and the best bidder...</p> <p>Activity 2.1.4: Provide water to the milking and Calving livestock of 1250 households on a weekly basis. The project will provide water for 4 weeks to the selected h...</p> <p>Activity 2.1.5: Post distribution monitoring will be carried out to assess the effectiveness of water delivery to the intended beneficiaries, also for community feed...</p>
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Mudug -> Hobyo -> Xero Dhagaxleey	11	189	568	757	757	2,271	<p>Activity 1.1.1: Community mobilization and sensitization on the project. this will include participation of the local authorities, community leaders and other stakeh...</p> <p>Activity 1.1.2: Selection and training of village relief committees (VRCs) and Selection of beneficiaries through community participation-in public verification and ...</p> <p>Activity 1.1.3: Contracting mobile money transfer company (MMT)- through tender procurement process. Adeso will follow the interal procurement process as well as SHF c...</p> <p>Activity 1.1.4: Unconditional cash transfers for 6600 women, girls,boys and me in 9 vulerable villages for 3 months at monthly payment of \$87 (1100 HHs * \$87 * 3 mon...</p> <p>Activity 1.1.5: Post distribution monitoring and Markets prices assessments. the project team will carry out monthly markets surveys on the food commodities prices, ...</p> <p>Activity 1.2.1: Commuity mobilizatio,sensitization on the project. the local authorities and the communities and other stakeholder at the project area will be involv...</p> <p>Activity 1.2.2: Selection of the 700 CFW households that will undertake the cash for work activities.The Village Relif committees and the villages community will be ...</p> <p>Activity 1.2.3: Procure and deliver the CFW tools. The CFW tools include showel, pick axe, wheel barrow, iro bar and protective gloves. The sites for rehabilitation ...</p> <p>Activity 1.2.4: Payment of the cash for work beeficiaries. The CFW beneficiaries will be paid based on the actual day/s worked. each CFW site will have site supervis...</p> <p>Activity 1.2.5: post cash payment monitoring (PDM) and local markets prices assessments</p>
Mudug -> Xarardheere -> Camaara	5	50	150	200	200	600	<p>Activity 1.1.1: Community mobilization and sensitization on the project. this will include participation of the local authorities, community leaders and other stakeh...</p> <p>Activity 1.1.2: Selection and training of village relief committees (VRCs) and Selection of beneficiaries through community participation-in public verification and ...</p> <p>Activity 1.1.3: Contracting mobile money transfer company (MMT)- through tender procurement process. Adeso will follow the interal procurement process as well as SHF c...</p> <p>Activity 1.1.4: Unconditional cash transfers for 6600 women, girls,boys and me in 9 vulerable villages for 3 months at monthly payment of \$87 (1100 HHs * \$87 * 3 mon...</p> <p>Activity 1.1.5: Post distribution monitoring and Markets prices assessments. the project team will carry out monthly markets surveys on the food commodities prices, ...</p> <p>Activity 1.2.1: Commuity mobilizatio,sensitization on the project. the local authorities and the communities and other stakeholder at the project area will be involv...</p> <p>Activity 1.2.2: Selection of the 700 CFW households that will undertake the cash for work activities.The Village Relif committees and the villages community will be ...</p>

Mudug -> Xarardheere -> Ceel-Huur	4	70	210	280	280	840	Activity 1.1.1: Community mobilization and sensitization on the project. this will include participation of the local authorities, community leaders and other stakeh... Activity 1.1.2: Selection and training of village relief committees (VRCs) and Selection of beneficiaries through community participation-in public verification and ... Activity 1.1.3: Contracting mobile money transfer company (MMT)- through tender procurement process. Adeso will follow the interal procurement process as well as SHF c... Activity 1.1.4: Unconditional cash transfers for 6600 women, girls,boys and me in 9 vulerable villages for 3 months at monthly payment of \$87 (1100 HHs * \$87 * 3 mon... Activity 1.1.5: Post distribution monitoring and Markets prices assessments. the project team will carry out monthly markets surveys on the food commodities prices, ...
Mudug -> Xarardheere -> Faax	3	40	120	160	160	480	Activity 1.1.1: Community mobilization and sensitization on the project. this will include participation of the local authorities, community leaders and other stakeh... Activity 1.1.2: Selection and training of village relief committees (VRCs) and Selection of beneficiaries through community participation-in public verification and ... Activity 1.1.3: Contracting mobile money transfer company (MMT)- through tender procurement process. Adeso will follow the interal procurement process as well as SHF c... Activity 1.1.4: Unconditional cash transfers for 6600 women, girls,boys and me in 9 vulerable villages for 3 months at monthly payment of \$87 (1100 HHs * \$87 * 3 mon... Activity 1.1.5: Post distribution monitoring and Markets prices assessments. the project team will carry out monthly markets surveys on the food commodities prices, ...
Mudug -> Xarardheere -> Qosol Tire	3	40	120	160	160	480	Activity 1.1.1: Community mobilization and sensitization on the project. this will include participation of the local authorities, community leaders and other stakeh... Activity 1.1.2: Selection and training of village relief committees (VRCs) and Selection of beneficiaries through community participation-in public verification and ... Activity 1.1.3: Contracting mobile money transfer company (MMT)- through tender procurement process. Adeso will follow the interal procurement process as well as SHF c... Activity 1.1.4: Unconditional cash transfers for 6600 women, girls,boys and me in 9 vulerable villages for 3 months at monthly payment of \$87 (1100 HHs * \$87 * 3 mon... Activity 1.1.5: Post distribution monitoring and Markets prices assessments. the project team will carry out monthly markets surveys on the food commodities prices, ...

Documents	
Category Name	Document Description
Budget Documents	BOQ- Hobyo.xls
Budget Documents	Revised BOQ- Hobyo and Haradheere.xls
Budget Documents	Revised BOQ - 06.04.2018.xls
Grant Agreement	ADESO 8612 GA HC signed.pdf
Grant Agreement	ADESO 8612 GA Adeso signed.pdf
Grant Agreement	ADESO 8612 GA.pdf