

Requesting Organization :	Zamzam Foundation				
Allocation Type :	Standard Allocation 1 (Feb -Mar 2018)				
Primary Cluster	Sub Cluster	Percentage			
Nutrition		100.00			
		100			
Project Title :	Provision of basic nutrition services for management of acute malnutrition among crisis affected children under five & Pregnant and lactating women in Bal'ad and Adan Yabal districts of Middle Shebelle Region				
Allocation Type Category :					
OPS Details					
Project Code :		Fund Project Code :	SOM-18/3485/SA1/Nut/NGO/8749		
Cluster :		Project Budget in US\$:	240,476.89		
Planned project duration :	12 months	Priority:			
Planned Start Date :	02/05/2018	Planned End Date :	01/05/2019		
Actual Start Date:	02/05/2018	Actual End Date:	01/05/2019		
Project Summary :	<p>The project is in response to Somalia Humanitarian Fund 2018 standard allocation for drought affected regions in Somalia. The project will aim at providing an integrated response to acute malnutrition among the drought affected populations in Bal'ad and Adan Yabal districts in Middle Shabelle region where the nutrition situation is very critical. In order to cover nutrition needs of acutely malnourished children under five and pregnant and lactating women., Zamzam will provide an integrated response to acute malnutrition among the drought affected population targeting 3370 affected persons including 2400 children under five with malnourished and 900 pregnant and Lactating women through continues and scaling up of two fixed nutrition sites and two mobile clinics integrated to ongoing health care services at target location, moreover , Zamzam is rationalize partner in this region , the organization made all arrangement with UNICEF to provide supplies while SHF will support funds. The organization is active nutrition cluster at field and Nairobi level to share information and response in coordinated manner to save lives of Somali women and girls affected by crises. In addition ,the capacity of 40 staff will be improved through training and workshop. In this project, ZF will improve the access and utilization of Emergency integrated Nutrition services for women and children living in the most drought affected areas in Bal'ad and Adan Yabal districts of Middle Shabelle region. The static health centres will be strengthen by adding Nutrition Services provision of nutrition supplies and the improvement staff capacity. Remote villages will be reached through mobile clinics; community mobilizers and CHWs will be recruited and trained. Among the activities that ZF will be providing include routine and campaign immunization to under 5 children ; Treatment of uncomplicated malnourished cases both SAM and MAM; Identify and refer children having SAM with medical complications; Breast feeding promotion and support of infant and young child feeding; Identify and assist in the train of community volunteers on health promotion and education; MUAC screening and identification of malnourished children; Organize community sensitization and mobilization sessions at facility and outreach level of the affected areas. ZF works very closely with communities and local authorities, ensuring that local laws, customs and culture are adhered to, and avoiding action and advocacy that may be perceived as offensive. ZF believes that the support gained from the community and our neutrality are an important factor that could facilitate the smooth running of ZF operations. This project will be implemented through two mobile sites and two static sites (one in each of the two sites).</p>				
Direct beneficiaries :					
Men	Women	Boys	Girls	Total	
35	935	1,200	1,200	3,370	
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Children under 5	0	0	1,200	1,200	2,400
Pregnant and Lactating Women	0	900	0	0	900
Staff (own or partner staff, authorities)	35	35	0	0	70
Indirect Beneficiaries :					

The drought affected host communities and the project staff Community based workers who will carry out community mobilization and sensitization and provide education and information at the community. The general community will also benefit from information and education from the Community Based Workers and the project staff during awareness campaigns and the regular daily nutrition talks. A total of 35,000 community members will indirectly benefit from these services

Catchment Population:

The catchment population that will benefit from the project will be 50% of the population of Adan Yabal and Bal'ad and that will be 98,000 population through nutrition education and community mobilization

Link with allocation strategy :

In March 2018, The SHF advisory board has prioritized the scaling up lifesaving support for treatment of acute malnutrition cases including outpatient Therapeutic Programs through integrated mobile outreaches and centers.

Therefore the proposed project in line with strategy plan by Scaling up of regular identification of acutely malnourished children and Pregnant and Lactating women as well as provision of high energy biscuits and nutrition supplies to partners/centers. Providing emergency integrated nutrition services to the target beneficiaries including treating SAM cases, referral of complicated cases, prevention of increased cases of malnutrition and micro nutrient deficiency through education and nutrient supplementation. The program aims at reaching 85 % of children under five I. Services will be provided through mobile outreach teams that will undertake community mobilization and sensitization, treatment, referral and follow up. Further, the intervention contributes to the cluster key objectives of;

- 1) Reduction of nutrition related morbidity and mortality rates to below emergency thresholds
- 2) The most vulnerable households, groups and communities are better able to mitigate risks and withstand shocks and stress

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Omar Jama	Deputy Director	info@zamzamsom.org	+252615580966

BACKGROUND

1. Humanitarian context analysis

Somalia, with a population estimated at 12.3 million people, is suffering one of the world's longest running humanitarian crises, lasting for over 20 years. The combination of conflict, insecurity, mass displacement, recurrent droughts, flooding and extreme poverty, coupled with very low basic social service coverage, has seriously affected food security and livelihoods and greatly increased the population's vulnerability to disease and malnutrition. FSNAU-FEWS NET Technical Release, January 29, 2018 states that 2018 Gu(April-June) rains are forecast to be below average. As a result, food and income sources are expected to remain below normal in most areas throughout the projection period. Livestock production and reproduction remain lower than normal due to low livestock herd sizes and low conception rates during previous seasons. Poor pasture and water conditions still persist in some pastoral livelihood zones in northern and central Somalia and parts of Gedo region. In these areas, further deterioration of pasture and water is expected during the dry Jilaal (January-March) season. Most areas of Somalia are currently Stressed (IPC Phase 2) or in Crisis (IPC Phase 3). Somalia faces a fifth consecutive below-average season. Climate forecasts from the International Research Institute for Climate and Society (IRI) at Columbia University indicate a 40 percent chance of below normal 2018 Gu rains in most parts of Somalia (50 % in parts of Middle Shabelle region). As a result, pasture and water availability, crop cultivation, livestock reproduction, access to agricultural employment, and water and food prices are expected to be adversely impacted. In addition, in the absence of continued large-scale assistance, food security is expected to deteriorate through June 2018, as food and income sources decline further. Over 2.7 million people will face Crisis or Emergency (IPC Phases 3 and 4) between now and June 2018. In total, 5.4 million people across Somalia face acute food insecurity. Urgent treatment and nutrition support is needed for approximately 301 000 acutely malnourished children, including 48 000 who are severely malnourished. It is expected that over 2.2 million people will be in Crisis (IPC Phase 3) and 496 000 people will be in Emergency (IPC Phase 4) between February and June 2018 and they need life-saving humanitarian assistance and livelihood protection support in order to prevent further deterioration of their food security situation. In Middle Shabelle region where ZF is planning to implement this nutrition project is one of the regions severely affected by droughts and Malnutrition. Further aggravating the humanitarian situation in Middle Shabelle is the massive influx of displaced populations due to conflict, forced eviction and seasonal droughts in surrounding district of Middle Shabelle region. In this project, ZF is proposing support to drought affected areas by providing integrated emergency nutrition services; ZF will strengthen the referral system through staff training, distributions of supplies and transportation of severe cases from communities in the remote villages and IDPs to nearby Health centres and hospitals. The Shebelle River which passes along Jowhar district has already drayed and acute water diarrhea have been reported. This is further worsened by the inadequate already existing basic health services in most regions that are affected by the drought. The lack of water and pasture has deteriorated livestock body conditions, access to livelihoods and increased the number of internally displaced. Zamzam is planning continues of services and scaling up its intervention to provide lifesaving nutrition in crisis affected districts targeting 3370 including 2400 children under five (1200 boys,1200 girls)and 900 pregnant and lactating women through scaling up of fixed sites and outreach teams. In addition we will be supporting 70 staff and authorities i.e 35 women and 35 men.

2. Needs assessment

Somalia, with a population estimated at 12.3 million people, is suffering one of the world's longest running humanitarian crises, lasting for over 20 years. FSNAU-FEWS NET Technical Release, January 29, 2018 states that 2018 Gu(April-June) rains are forecast to be below average. As a result, food and income sources are expected to remain below normal in most areas throughout the projection period. Livestock production and reproduction remain lower than normal due to low livestock herd sizes and low conception rates during previous seasons. Poor pasture and water conditions still persist in some pastoral livelihood zones in northern and central Somalia and parts of Gedo region. In these areas, further deterioration of pasture and water is expected during the dry Jilaal (January-March) season. Most areas of Somalia are currently Stressed (IPC Phase 2) or in Crisis (IPC Phase 3). Somalia faces a fifth consecutive below-average season. Climate forecasts from the International Research Institute for Climate and Society (IRI) at Columbia University indicate a 40 percent chance of below normal 2018 Gu rains in most parts of Somalia. As a result, pasture and water availability, crop cultivation, livestock reproduction, access to agricultural employment, and water and food prices are expected to be adversely impacted. In addition, in the absence of continued large-scale assistance, food security is expected to deteriorate through June 2018, as food and income sources decline further. Over 2.7 million people will face Crisis or Emergency (IPC Phases 3 and 4) between now and June 2018. In total, 5.4 million people across Somalia face acute food insecurity. Urgent treatment and nutrition support is needed for approximately 301 000 acutely malnourished children, including 48 000 who are severely malnourished. It is expected that over 2.2 million people will be in Crisis (IPC Phase 3) and 496 000 people will be in Emergency (IPC Phase 4) between February and June 2018 and they need life-saving humanitarian assistance and livelihood protection support in order to prevent further deterioration of their food security situation. The project will focus and give more attention to static facilities around IDPs settlements .The quality of AWD/Cholera case management is aggravated by weak health system capacity and poor accessibility. 65% of affected communities in Middle Shabelle region live in rural areas with very poor access to basic health services. Poor water and sanitation is one of the main factors facilitating the increase of AWD/Cholera cases particularly in Middle Shabelle region. Water prices have increased beyond the reach of many, hence they result to use of unsafe water increasing their risk of AWD/Cholera infections. In consequence of the drought and lack of water, communities experience poor hygiene and sanitation especially in the IDP camps. The lack of rule of law, pervasive protection violations, including forced evictions, gender-based violence and exploitation, remain widespread and continue to affect the most vulnerable groups. The multi-faceted crisis is expected to deepen in 2018 Further aggravating the humanitarian situation in Middle Shabelle. Zamzam is planning continues of services and scaling up its intervention to provide lifesaving nutrition in crisis affected districts targeting 3370 including 2400 children under five of whom 1200 girls,1200 boys and 900 pregnant and lactating women through scaling up of fixed sites and outreach teams. In addition we will be supporting 70 staff and authorities i.e 35 women and 35 men.

3. Description Of Beneficiaries

The project targets children under the age of five years (1200 boys,1200 girls) and 900 pregnant and lactating women who are affected by acute malnutrition or are at greater risk of getting malnourished. Moreover, men will be target through awareness raising, IYCF services and improved the capacity of community members and staff through awareness.

4. Grant Request Justification

The target regions host the second largest acutely malnourished children in Somalia. In Somalia an estimated 350,000 children under-five years of age are acutely malnourished out of which at least 50,000 are severely malnourished. Two-thirds of these children are in the conflict-stricken Southern Regions including Middle Shabelle region. The capacity of staff and community will improved to adequately respond to any outbreak. The selected nutrition intervention will play a managing and severe nutrition through providing lifesaving plummet ,measles vaccination to 2400 children with malnourished. The geographic locations of this project are recommended by nutrition clusters for priority interventions. The proposed activities will improve the access to emergency nutrition services of children and women, build resilience of the local communities. Through this project, a total of 3370 I people including 2400 children under five and 900 pregnant and lactating women have improved their health status through integrated lifesaving nutrition intervention.

5. Complementarity

Zamzam has already implementing integrated WASH,health and education project in Middle Shabelle and the proposed project will also complementary and integreted into health and WASH project. Children identified and screened in health facilities will be referred to nutrition sites to provide plump net for treatment while children with childhood illness including dehydration will be transferred to cholera treatment centers for further treatment. The WASH sector will construct latrines in nutrition centers and provide hygiene kits to mothers who brought to their children to nutrition sites.ZF works very closely with communities and local authorities, ensuring that local laws, customs and culture are adhered to, and avoiding action and advocacy that may be perceived as offensive. ZF believes that the support gained from the community and our neutrality are an important factor that could facilitate the smooth running of ZF operations.ZF has good relationship with local communities. ZF has earlier done WASH activities and its presence, work experience and links with the community and authorities will help in doing the activities. ZF will use national Somali staff that will allow us early reconnaissance and action.

LOGICAL FRAMEWORK

Overall project objective

To increase availability and accessibility basic nutrition services among children 6 -59 month , Pregnant & lactating women and men in crisis affected districts in Middle Shabelle

Nutrition						
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities			
Improve equitable access to quality life-saving curative nutrition services through systematic identification, referral and treatment of acutely malnourished cases		2018-SO4: Support the protection and restoration of livelihoods, promote access to basic services to build resilience to recurrent shocks, and catalyze more sustainable solutions for those affected, including marginalized communities	50			
Strengthen life-saving preventive nutrition services for vulnerable population groups focusing on appropriate infant and young child feeding practices in emergency, micronutrient interventions and optimal maternal nutrition		2018-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people	50			
Contribution to Cluster/Sector Objectives : ZF will contribute to the cluster objective by providing services in line with the cluster guidance and it will Strengthen lifesaving preventive nutrition services for vulnerable population groups focusing on appropriate infant and young child feeding practices in emergency,micronutrient interventions and optimal maternal nutrition and Improve equitable access to quality lifesaving curative nutrition services through systematic identification, referral and treatment of acutely malnourished cases						
Outcome 1						
3370 drought affected people including 1200 boys ,1200 girls and 900 women have improved their health status through integrated lifesaving nutrition intervention.						
Output 1.1						
Description						
Improved and sustained access and utilization of nutrition services to 2400 under 5 children with equal access to(1200 boys, 1200 girls) and 900 Pregnant and lactating women						
Assumptions & Risks						
adequate supplies are available. Risk : security incidents						
Indicators						
			End cycle beneficiaries			End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls
Indicator 1.1.1	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes				
						2,400
Means of Verification : OTP reports ,HMIS reports ,register						
Indicator 1.1.2	Nutrition	Proportion of boys and girls 6 to 59 month receiving bi-annual vitamin A supplementation through campaigns				
						8,400
Means of Verification : Register ,reports,photos						
Activities						
Activity 1.1.1						
Standard Activity : Treatment of severe acute malnutrition in children 0-59months						
Admit and treat 2400 children under five (1200 boys, 1200 girls) through scaling up fixed OTP and mobile team in Bal'ad and Adan Yabal districts of Middle Shabelle region						
Activity 1.1.2						
Standard Activity : Multiple micronutrient supplementation for children 6-24months						
Provide Multiple Micronutrient Supplementation to 8400 children under five children						
Output 1.2						
Description						
Improved survival and growth of 2400 children under five (1200 boys ,1200 girls) through individual Infant and young feeding counseling for 900 pregnant and lactating women & group promotion targeting 200 community member						
Assumptions & Risks						
adequate supplies are available. Risk : security incidents						
Indicators						
			End cycle beneficiaries			End cycle
Code	Cluster	Indicator	Men	Women	Boys	Girls
Indicator 1.2.1	Nutrition	Number of individuals (male and female) attending IYCF(E) awareness sessions				
						900
Means of Verification : IYCF reports,attendance sheet, photos						

Indicator 1.2.2	Nutrition	Number of community members received awareness session on IYCF and Nutrition						200
Means of Verification : Report ,photos ,attendance sheet								
Activities								
Activity 1.2.1								
Standard Activity : Infant and young child feeding promotion								
Provide Infant and young feeding promotion awareness promotion session both individually and groups sessions targeting 900 pregnant and lactating women								
Activity 1.2.2								
Standard Activity : Infant and young child feeding promotion								
Organize community awareness session on malnutrition signs, early referral exclusive and important of exclusive breastfeeding targeting 200 community members								
Output 1.3								
Description								
The capacity of 35 staff on management of acute malnutrition and Infant and child feeding improved.								
Assumptions & Risks								
adequate supplies are available. Risk : security incidents								
Indicators								
			End cycle beneficiaries				End cycle	
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target	
Indicator 1.3.1	Nutrition	Number of male and female Staff/Community Health Workers/outreach workers trained on the management of acute malnutrition					35	
Means of Verification : training reports, guidelines ,attendance sheet ,photos								
Indicator 1.3.2	Nutrition	Number of health facility and community health workers (male/female) trained in IYCF(-E)					35	
Means of Verification : training report ,attendance sheet ,register								
Indicator 1.3.3	Nutrition	Number of Community Health Workers trained on Expanded Program on Immunization and Nutrition Health and Hygiene Promotion					35	
Means of Verification : Training report, pictures and signed attendance sheet								
Activities								
Activity 1.3.1								
Standard Activity : Capacity building								
Conduct Integrated management of acute malnutrition training for 35 staff (15 male,20 female) in Bal'ad and Adan Yabal districts of middle shabelle region. The training will be conducted for 5 days								
Activity 1.3.2								
Standard Activity : Capacity building								
Provide Infant and young feeding training for 35 nutrition staff (15 male and 20 female). The training will be conducted for 5 days								
Activity 1.3.3								
Standard Activity : Capacity building								
Training of 35(15 male and 20 female) Nutrition staff in Expanded Program on Immunization and Nutrition Health and Hygiene Promotion								
Outcome 2								
3335 beneficiaries including 2400 children (1200 boys and 1200 girls) 6-59 months and 935 Pregnant Lactating women in drought affected settlements in Adan Yabal and Bal'ad districts covered with basic nutrition service package								
Output 2.1								
Description								
935 pregnant and lactating women provided with IYCF education and support, TT Immunization and micro nutrients supplementation and 2400 children (1200 boys and 1200 girls) 6-59 months vaccinated with penta 3 and measles and all other components of BNSP								
Assumptions & Risks								
PLW, caregivers will accept immunization; There will be no evictions during the project period and Vaccines will provided on time								
Indicators								
			End cycle beneficiaries				End cycle	
Code	Cluster	Indicator	Men	Women	Boys	Girls	Target	
Indicator 2.1.1	Nutrition	Number of PLW receiving multiple micronutrients					935	
Means of Verification : Monthly reports,								

Indicator 2.1.2	Nutrition	Number of children 6-24 months receiving multiple micronutrient supplementation during the project period							2,400
Means of Verification : Monthly facility report, interim report and final technical report									
Indicator 2.1.3	Nutrition	Number of mothers/caregivers receiving Individual counselling and/or breastfeeding support during the project period							900
Means of Verification : Sample Pictures of the individual counselling sessions, Interim and final reports									
Indicator 2.1.4	Nutrition	Number of children under five (1200 boys and 1200 girls) 6-59 provided with penta 3 and measles vaccines							2,400
Means of Verification : Monthly reports, Interim and final report									
Indicator 2.1.5	Nutrition	Number of pregnant women receiving TT immunization at the static and outreach facilities							450
Means of Verification : Monthly, Interim and final report									
Indicator 2.1.6	Nutrition	Number of children (1200 boys and 1200 girls) 6-59 months provided with deworming tablets at the nutrition sites							2,400
Means of Verification : Monthly reports, interim and final report									
Indicator 2.1.7	Nutrition	Number of IEC materials/promotion messages produced and placed in public places							100
Means of Verification : Sample of the content of the IEC Materials, pictures, Interim and Final reports									
Indicator 2.1.8	Nutrition	Number of WASH related items distributed							100
Means of Verification : Interim and final report, pictures of the WASH items being distributed									
Activities									
Activity 2.1.1									
Standard Activity : Multiple micronutrients supplementation for pregnant and lactating women									
Providing of multiple micro nutrients to 935 pregnant and lactating women									
Activity 2.1.2									
Standard Activity : Multiple micronutrient supplementation for children 6-24months									
Providing 2400 children (1200 boys and 1200 girls) 6-59 months with Multiple Micro nutrient Supplementation									
Activity 2.1.3									
Standard Activity : Infant and young child feeding promotion									
Provide Individual counselling and/or breastfeeding support for 900 Pregnant and lactating mothers									
Activity 2.1.4									
Standard Activity : Vaccination at nutrition centres									
Provision of immunization to 2400 children under five (1200 boys and 1200 girls) 6-59 months with penta 3 and measles vaccines									
Activity 2.1.5									
Standard Activity : Vaccination at nutrition centres									
Provide Immunization services to 450 pregnant women with tetanus vaccine									
Activity 2.1.6									
Standard Activity : Deworming									
Providing 2400 children (1200 boys and 1200 girls) 6-59 months with deworming tablets at the nutrition sites									
Activity 2.1.7									
Standard Activity : Maternal child health and nutrition (MCHN) promotion messages									
Provide maternal and child health and nutrition promotion messages using billboards and brochures and other IEC materials									
Activity 2.1.8									
Standard Activity : Nutrition health and Hygiene promotion									
Facilitate the distribution of WASH items to beneficiaries such as Soap for hand washing and Aquatabs for water purification									
Additional Targets :									

M & R

Monitoring & Reporting plan

progress reports, carry out rapid monthly assessments on project activities. The field reports will be sent the Project lead who will then assemble the project team to analyze and match actual reporting with indicators in the LFM (Logical Framework Matrix) and project activities in the work plan. Zamzam will apply Participatory monitoring and evaluation mechanism with the aim of working within and where necessary adjusting the work plan to enhance efficiency and realization of project objectives. Zamzam M&E Officer together with program team and beneficiaries will employ routine information gathering systems through weekly field/ site visits prepare progress reports, carry out rapid monthly assessments on project activities. The field reports will be sent the Project lead who will then assemble the project team to analyze and match actual reporting with indicators in the LFM (Logical Framework Matrix) and project activities in the work plan. Monthly review meetings will also include discussions, key challenges and actions on how to address the challenges. The importance of collecting information for our organization is to help us understand the general state of affairs, not limited to specific cases or events and hence measure progress and success or lack of it. This will help us to capitalize on opportunities such as: justifying requests for more funding; developing better programs and enhancing stakeholder perception. Joint supervision mission will be organized to project sites to closely monitor progress made on each Nutrition officer will do verification checks, stock checks, and beneficiary interviews plus inspection of records. Additional monitoring visits by the programme team and M&E specialist will be conducted once in every quarter which will be combined with field meetings and other capacity-building efforts. ZF will continuously submit monthly reports to Nutrition Cluster and MoH using the agreed upon template and through the ONA platform

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Admit and treat 2400 children under five (1200 boys, 1200 girls) through scaling up fixed OTP and mobile team in Bal'ad and Adan Yabal districts of Middle Shabelle region	2018					X	X	X	X	X	X	X	X
	2019	X	X	X									
Activity 1.1.2: Provide Multiple Micronutrient Supplementation to 8400 children under five children	2018					X	X	X	X	X	X	X	X
	2019	X	X	X									
Activity 1.2.1: Provide Infant and young feeding promotion awareness promotion session both individually and groups sessions targeting 900 pregnant and lactating women	2018					X	X	X	X	X	X	X	X
	2019	X	X	X									
Activity 1.2.2: Organize community awareness session on malnutrition signs, early referral exclusive and important of exclusive breastfeeding targeting 200 community members	2018					X	X	X	X	X	X	X	X
	2019	X	X	X									
Activity 1.3.1: Conduct Integrated management of acute malnutrition training for 35 staff (15 male,20 female) in Bal'ad and Adan Yabal districts of middle shabelle region. The training will be conducted for 5 days	2018					X							
	2019												
Activity 1.3.2: Provide Infant and young feeding training for 35 nutrition staff (15 male and 20 female). The training will be conducted for 5 days	2018						X						
	2019												
Activity 1.3.3: Training of 35(15 male and 20 female) Nutrition staff in Expanded Program on Immunization and Nutrition Health and Hygiene Promotion	2018						X						
	2019												
Activity 2.1.1: Providing of multiple micro nutrients to 935 pregnant and lactating women	2018					X	X	X	X	X	X	X	X
	2019	X	X	X									
Activity 2.1.2: Providing 2400 children (1200 boys and 1200 girls) 6-59 months with Multiple Micro nutrient Supplementation	2018					X	X	X	X	X	X	X	X
	2019	X	X	X									
Activity 2.1.3: Provide Individual counselling and/or breastfeeding support for 900 Pregnant and lactating mothers	2018					X	X	X	X	X	X	X	X
	2019	X	X	X									
Activity 2.1.4: Provision of immunization to 2400 children under five (1200 boys and 1200 girls) 6-59 months with penta 3 and measles vaccines	2018					X	X	X	X	X	X	X	X
	2019	X	X	X									
Activity 2.1.5: Provide Immunization services to 450 pregnant women with tetanus vaccine	2018					X	X	X	X	X	X	X	X
	2019	X	X	X									
Activity 2.1.6: Providing 2400 children (1200 boys and 1200 girls) 6-59 months with deworming tablets at the nutrition sites	2018					X	X	X	X	X	X	X	X
	2019	X	X	X									
Activity 2.1.7: Provide maternal and child health and nutrition promotion messages using billboards and brochures and other IEC materials	2018					X	X	X	X	X	X	X	X
	2019	X	X	X									
Activity 2.1.8: Facilitate the distribution of WASH items to beneficiaries such as Soap for hand washing and Aquatabs for water purification	2018					X	X	X	X	X	X	X	X
	2019	X	X	X									

OTHER INFO

Accountability to Affected Populations

In early 2011, the Inter-Agency Standing Committee (IASC) principals endorsed the Commitments on Accountability to Affected Populations. These addressed (1) leadership, (2) transparency, (3) feedback and complaints, (4) participation, and (5) design, monitoring and evaluation. The principals agreed 'to incorporate the Commitments into policies and operational guidelines of their organizations and to promote them with operational partners, within the Humanitarian Country Team and amongst cluster members in order to be account to and being held to account by the people our target communities, we have already involved beneficiaries through the meaningful participation of persons of concern in all phases of the programme cycle from the start of an emergency until durable solutions are achieved. To ensure effective accountable to affected population, ZAMZAM will deploy the following mechanisms 1. TRANSPARENCY: Zamzam will Provide accessible and timely information to affected populations on project objective, activities and results and facilitate a dialogue between an organisation and its affected populations over information provision. 2. FEEDBACK and COMPLAINTS: Zamzam will Actively seek the views of affected populations to improve policy and practice in programming, ensuring that feedback and complaints mechanisms are streamlined, appropriate and robust enough to deal with (communicate, receive, process, respond to and learn from) complaints about breaches in policy and stakeholder dissatisfaction Specific issues raised by affected individuals regarding violations and/or physical abuse that may have human rights and legal, psychological or other implications should have the same entry point as programme-type complaints, but procedures for handling these will be adapted accordingly. 3. PARTICIPATION: the organization will ensure that affected populations to play an active role in the decision-making processes that affect them through the establishment of clear guidelines and practice s to engage them appropriately and ensure that the most marginalized and affected are represented and have influence. e.g during selection members from community for training 4. DESIGN, MONITORING AND EVALUATION: Design, monitor and evaluate the goals and objectives of programmes with the involvement of affected populations, feeding learning back into the organization on an ongoing basis and reporting on the results of the process

Implementation Plan

Project objectives and expected outcomes will be measured against key indicators set in the work plan. A detailed project implementation plan will be developed before the start of the project activities. Implemented activities will be checked monthly against the detailed implementation plan to ensure the activities are implemented as planned. Close supervision and monitoring of the project activities will provide information on how well the project is being implemented and also provide insight on what needs to be done to improve the implementation process. Nutrition officer will submit monthly service utilization reports and quarterly narrative and final reports to cluster ,moreover, The field staff will undertake regular monitoring of project activities and meeting with partners and beneficiaries. Zamzam will also promote community participatory approach enhancing participation and involvement of the target beneficiaries through organizing community consultation meetings aiming to ensure ownership and sustainability. Two strategies will be taken, facility based nutrition interventions and community outreach to improve the nutrition status of children under five and women in childbearing age. he facilities will be fuctionalize and staffed (i.e. 2 nutrition screeners, 1 health promoter, 1 nurse and 1 vaccinator) to provide lifesaving nutrition intervention to affected person. Zamzam will also engage UNICEF to provide emergency nutrition supplies and vaccines to able mobile clinics to reach more children with integrated nutrition and health intervention. The project manager will responsible overall project implementation , reporting ,monitoring and participation of cluster meeting at country level

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
Bal'ad health Centre,	Refer SAM cases with complication -inpatient treatment,

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

Zamzam will organize a discussion with target communities including men and women at district and village level to identify key gender related issues hindering access to and utilization of services. Continuous community decision makers' engagement and community education will be made to address socio-cultural and structural factors that inhibit access to health services to women, boys, girls and men. In implementation phase, services provided will be free of charge with equal access to men, women, boys and girls. The project activities are especially targeting children less than 5yrs ,women gives special to gender and number of dis-aggregated data of 2400 children under five(1200 boys, 1200 girls) will also increase access to nutrition services through fixed and mobile OTP/TSFP close their settlements , hence the he risk of GBV incident is minimize.The program is targeting women and girls so that their resiliency is improved. The end product of the project is to increase their capacities since they are have been exposed to many shocks.

Protection Mainstreaming

Protection mainstreaming will be considered at all levels of project cycle and project activities, the nutrition centers are close to the main settlements and accessibility is not a concern, there is roving mobile teams to far villages settlements to minimize risk of GBV incident and reduce walking distance of women to seek nutrition service.the organization will use "Do no harm" principle in engagement with the target community.Zamzam will ensure equal opportunity of employment both women and man based on competences ,education required for the post.

Country Specific Information

Safety and Security

The target district are safe and except for one case of insecurity, however there are some road check points and white alerts.

Access

The Amison and Somali National Forces controls Balad and Mahaday, hence the the target location is easy accessible. Zamzam has office and has been running health and nutrition projects in the last six years, however, because of long working experience in the areas, Zamzam have developed certain mechanisms to mitigate risks including working in low profile and avoiding visibility of donor and delivery of supplies in small quantities and among other.

BUDGET								
Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost	
1. Supplies (materials and goods)								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
2. Transport and Storage								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
3. International Staff								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
4. Local Staff								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
5. Training of Counterparts								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
6. Contracts (with implementing partners)								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
7. Other Direct Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
8. Indirect Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
11. A:1 Staff and Other Personnel Costs: International Staff								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	

12. A:1 Staff and Other Personnel Costs: Local Staff								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
13. B:2 Supplies, Commodities, Materials								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
14. C:3 Equipment								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
15. D:4 Contractual Services								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
16. E:5 Travel								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
17. F:6 Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
18. G:7 General Operating and Other Direct Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
19. H.8 Indirect Programme Support Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
20. Staff and Other Personnel Costs								
1.1	Nutrition Manager	D	1	3,000.00	12	50.00	18,000.00	
	<i>Responsible for project implementation ,motoring and reporting.Responsible for the overall project implementation, coordination, supervision and preparing of programmatic reports both interim and final report of the project.</i>							
1.2	Nutrition officer	D	2	1,000.00	12	100.00	24,000.00	
	<i>Over all guidance and technical support, provide inputs and organize training for staff, facilitate joint monitoring mission The nutrition Officer is responsible for supporting all nutrition activities within the project areas, the Officer will be responsible for providing technical support and supervision to the nutrition team; contributing to reporting and data collection; initiating leading monitoring visits to supported facilities; and providing technical input, monitoring the implementation of activities, writing and submitting reports to the manager</i>							

1.3	6 Nurses(four nurses for two fixed sites and one nurse for mobile	D	6	400.00	12	100.00	28,800.00
	<i>four nurses for two facilities and one nurses for mobile team for treatment of SAM cases and early referral Responsible for providing diagnosis, treatment, education, referral and follow up of malnourished children and mothers admitted to the program</i>						
1.4	Register(two for two fixed sites and one for mobile teams)	D	3	200.00	12	100.00	7,200.00
	<i>Registrars will maintain accurate records of all admissions, discharges, transfers and death in the program using OTP registers. register of patient ,ID cards and support nurses in identification</i>						
1.5	Screeners (two fixed sites and one for mobile teams)	D	3	200.00	12	100.00	7,200.00
	<i>Responsible for screening children under five and pregnant and lactating mothers for malnutrition and admitting them or discharging them through the appropriate program using the IMAM guidelines. Screening of cases and eligible criteria through active case finding</i>						
1.6	Nutrition and Hygiene promoter	D	2	200.00	12	100.00	4,800.00
	<i>Their work will include; hygiene and sanitation promotion, child care ,household water treatment, education on child and maternal nutrition, screening for malnutrition using MUAC and edema test and referral of malnourished cases to relevant interventions. Nutrition and Hygiene promoter facilitating hygiene promotion session at nutrition sites</i>						
1.7	Infant and young feeding counselor	D	1	400.00	12	100.00	4,800.00
	<i>Promotion of Infant and young feeding intervention ,early exclusive breastfeeding and child care. She will be tasked with individual and group education and counseling of caretakers of children under five in the target camps using pre-designed and approved counseling cards</i>						
1.8	Monitoring and Evaluation officer	D	1	1,000.00	12	50.00	6,000.00
	<i>responsible for project monitoring , data analysis and utilization and ensure target indicators are achieved, provide recommendations and lesson learned of the project</i>						
1.9	community mobilizers (two for 2 fixed site and two mobile team)	D	4	200.00	12	100.00	9,600.00
	<i>identification of children with malnourished in the community , Assesses each client's nutrition status and provides nutrition counseling, breastfeeding education and gives support to pregnant and post-partum women</i>						
1.10	project finance	D	1	1,800.00	12	50.00	10,800.00
	<i>General administrative support to project, maintaining project and donor documentation records, including project, staff and consultants' contracts etc. Work with project teams to ensure timely compliance with all conditions precedent and other obligations. Supporting programme staff in the preparation and implementation of project evaluations and audits Preparing in a timely manner accurate financial reports as required by the donor or for internal monitoring processes.</i>						
	Section Total						121,200.00
21. Supplies, Commodities, Materials							
2.1	Infant and young feeding training for 35 staff	D	1	13,366.00	1	100.00	13,366.00
	<i>35 staff (15 male and 20 female) will be trained on Infant and Young Child Feeding; The training will be for five days and will involve lectures, group work, slides, drills, role plays</i>						
2.2	Integrated management of acute malnutrition training for 35 staff	D	1	13,366.00	1	100.00	13,366.00
	<i>35 staff (15 male and 20 female) will be trained on Integrated Management of Acute Malnutrition; The training will be for five days and will involve lectures, group work, slides, drills, role plays</i>						
2.3	Training of Community Health Workers on NHHP	D	1	13,366.00	1	100.00	13,366.00
	<i>35 CHWs will be educated on Nutrition Health and Hygiene Promotion, this will involve 20 men and 20 women</i>						
	Section Total						40,098.00
22. Equipment							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00

23. Contractual Services								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
24. Travel								
5.1	Car rental	D	2	1,800.00	12	100.00		43,200.00
	<i>vehicle rent for mobile team and other for office supervision and monitoring. this include the cost of driver, maintenance , fuel</i>							
5.2	Staff Movement Cost	D	3	480.00	4	100.00		5,760.00
	<i>Cost of travel and perdiem for 3 staff, the three staffs will travel 4 trips during the whole project period</i>							
	Section Total							48,960.00
25. Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
26. General Operating and Other Direct Costs								
7.1	Communication cost for Bal'ad office	D	1	200.00	12	100.00		2,400.00
	<i>Staff communication at field level ,telephone costs-20 USD per staff for 3 staff for a period of 12 months</i>							
7.2	Stationery cost for Bal'ad office	D	1	300.00	12	80.00		2,880.00
	<i>stationary cost for Bal'ad office, this include A4 Size Paper, pens ,Tone cartridge(MP 4500/MP 4500E</i>							
7.3	office rent	D	1	600.00	12	50.00		3,600.00
	<i>rent for office to provide support to project implementation ,monitoring . the cost is 600 USD per month</i>							
7.4	Utility cost- for the Office	D	1	100.00	12	100.00		1,200.00
	<i>This water and electricity for the Bal'ad office. 100 USD for 12 moths</i>							
7.5	Bank/Hawala charges	D	1	4,406.76	1	100.00		4,406.76
	<i>1.8% will be bank and hawala charges</i>							
	Section Total							14,486.76
SubTotal				37.00				224,744.76
Direct								224,744.76
Support								
PSC Cost								
PSC Cost Percent								7.00
PSC Amount								15,732.13
Total Cost								240,476.89

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Middle Shabelle -> Aden Yabaal -> Adan Yabaal	30	11	270	350	350	981	<p>Activity 1.1.1: Admit and treat 2400 children under five (1200 boys, 1200 girls) through scaling up fixed OTP and mobile team in Bal'ad and Adan Yabal districts of M...</p> <p>Activity 1.1.2: Provide Multiple Micronutrient Supplementation to 8400 children under five children</p> <p>Activity 1.2.1: Provide Infant and young feeding promotion awareness promotion session both individually and groups sessions targeting 900 pregnant and lactating wom...</p> <p>Activity 1.2.2: Organize community awareness session on malnutrition signs, early referral exclusive and important of exclusive breastfeeding targeting 200 community...</p> <p>Activity 1.3.1: Conduct Integrated management of acute malnutrition training for 35 staff (15 male,20 female) in Bal'ad and Adan Yabal districts of middle shabelle r...</p> <p>Activity 1.3.2: Provide Infant and young feeding training for 35 nutrition staff (15 male and 20 female). The training will be conducted for 5 days</p>
Middle Shabelle -> Aden Yabaal -> Boos-Caduur	20	7	198	238	238	681	<p>Activity 1.1.1: Admit and treat 2400 children under five (1200 boys, 1200 girls) through scaling up fixed OTP and mobile team in Bal'ad and Adan Yabal districts of M...</p> <p>Activity 1.1.2: Provide Multiple Micronutrient Supplementation to 8400 children under five children</p> <p>Activity 1.2.1: Provide Infant and young feeding promotion awareness promotion session both individually and groups sessions targeting 900 pregnant and lactating wom...</p> <p>Activity 1.2.2: Organize community awareness session on malnutrition signs, early referral exclusive and important of exclusive breastfeeding targeting 200 community...</p> <p>Activity 1.3.1: Conduct Integrated management of acute malnutrition training for 35 staff (15 male,20 female) in Bal'ad and Adan Yabal districts of middle shabelle r...</p> <p>Activity 1.3.2: Provide Infant and young feeding training for 35 nutrition staff (15 male and 20 female). The training will be conducted for 5 days</p>
Middle Shabelle -> Balcad -> Cadayga Moobleen	30	10	260	356	356	982	<p>Activity 1.1.1: Admit and treat 2400 children under five (1200 boys, 1200 girls) through scaling up fixed OTP and mobile team in Bal'ad and Adan Yabal districts of M...</p> <p>Activity 1.1.2: Provide Multiple Micronutrient Supplementation to 8400 children under five children</p> <p>Activity 1.2.1: Provide Infant and young feeding promotion awareness promotion session both individually and groups sessions targeting 900 pregnant and lactating wom...</p> <p>Activity 1.2.2: Organize community awareness session on malnutrition signs, early referral exclusive and important of exclusive breastfeeding targeting 200 community...</p> <p>Activity 1.3.1: Conduct Integrated management of acute malnutrition training for 35 staff (15 male,20 female) in Bal'ad and Adan Yabal districts of middle shabelle r...</p> <p>Activity 1.3.2: Provide Infant and young feeding training for 35 nutrition staff (15 male and 20 female). The training will be conducted for 5 days</p>

Middle Shabelle -> Balcad -> Istanbuul	20	7	207	256	256	726	<p>Activity 1.1.1: Admit and treat 2400 children under five (1200 boys, 1200 girls) through scaling up fixed OTP and mobile team in Bal'ad and Adan Yabal districts of M...</p> <p>Activity 1.1.2: Provide Multiple Micronutrient Supplementation to 8400 children under five children</p> <p>Activity 1.2.1: Provide Infant and young feeding promotion awareness promotion session both individually and groups sessions targeting 900 pregnant and lactating wom...</p> <p>Activity 1.2.2: Organize community awareness session on malnutrition signs, early referral exclusive and important of exclusive breastfeeding targeting 200 community...</p> <p>Activity 1.3.1: Conduct Integrated management of acute malnutrition training for 35 staff (15 male,20 female) in Bal'ad and Adan Yabal districts of middle shabelle r...</p> <p>Activity 1.3.2: Provide Infant and young feeding training for 35 nutrition staff (15 male and 20 female). The training will be conducted for 5 days</p>
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Documents	
Category Name	Document Description
Budget Documents	ZF BOQ SHF Balad 2018_Nutrition.xlsx
Budget Documents	Revised ZF BOQ SHF Balad 2018_Nutrition-29.03.2018.xlsx
Budget Documents	Revised ZF BOQ SHF Balad 2018_Nutrition-09.04.2018.xlsx
Budget Documents	Copy of Revised ZF BOQ SHF Balad 2018_Nutrition with ocha comments 19 april 2018.xlsx
Budget Documents	20-04-2018-Revised ZF BOQ SHF Balad and Adan Yabal-Nutrition.xlsx
Grant Agreement	Zamzam GA 8749 - HC signed.pdf
Grant Agreement	Grant agreement_signed.pdf