

<b>Requesting Organization :</b>	Women and Child Care Organization				
<b>Allocation Type :</b>	Standard Allocation 1 (Feb -Mar 2018)				
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>			
Protection	GBV	100.00			
		<b>100</b>			
<b>Project Title :</b>	Integrated response- Facilitating the provision of lifesaving, specialized GBV and Child Protection services to extremely vulnerable women, girls and boys in hard to reach and undeserved locations in Eastern Baidoa region.				
<b>Allocation Type Category :</b>					
<b>OPS Details</b>					
<b>Project Code :</b>		<b>Fund Project Code :</b>	SOM-18/3485/SA1/Prot/NGO/8651		
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	275,309.93		
<b>Planned project duration :</b>	9 months	<b>Priority:</b>			
<b>Planned Start Date :</b>	20/04/2018	<b>Planned End Date :</b>	31/12/2018		
<b>Actual Start Date:</b>	26/04/2018	<b>Actual End Date:</b>	26/01/2019		
<b>Project Summary :</b>	<p>The proposal is aligned with the allocation strategy. WOCCA and ACTED proposes an integrated humanitarian response project to intervene in 30 new sites in Baidoadistrict. The 30 new sites will be working in include 18 new sites recently verified as new settlement by the CCCM cluster in February and 12 new sites as new settlements verified in December by the CCCM cluster as well. will be closely working with ACTED in the Newly formed IDP camps in Baidoa and provide protection services in the IDP camps and mainstream protection. CCCM, Shelter and WASH are complementary activities of this same project that will be implemented by ACTED in the same locations. The project is providing timely, effective and quality lifesaving protection response and service provision to prevent and or respond to Child/women rights violations and gender-based violence in the context of the protracted displacement and new displaced community due to the droughts.</p> <p>The project will also increase awareness on Gender based violence and Child protection services to the community and ensure timely referrals from the community members. The project activities will also enhance the skills and establish networks within the community and mobilize the leaders to collaborate and respond to protection issues.</p>				
<b>Direct beneficiaries :</b>					
	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
	523	1,173	135	175	2,006
<b>Other Beneficiaries :</b>					
<b>Beneficiary name</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
Internally Displaced People	510	1,160	135	175	1,980
Other	13	13	0	0	26
<b>Indirect Beneficiaries :</b>					
10,000					
<b>Catchment Population:</b>					
na					
<b>Link with allocation strategy :</b>					
The proposal is aligned with the allocation strategy. The project shall focus on providing timely, effective and quality lifesaving protection response and service provision to prevent and or respond to Child/women rights violations and gender-based violence in the context of the displacement through capacity building and Coordination.					
<b>Sub-Grants to Implementing Partners :</b>					
	<b>Partner Name</b>	<b>Partner Type</b>	<b>Budget in US\$</b>		
<b>Other funding secured for the same project (to date) :</b>					

Other Funding Source		Other Funding Amount	
<b>Organization focal point :</b>			
Name	Title	Email	Phone
Salma Abdillahi Elmi	GBV Coordinator	protection.somalia@woccaorg.com	0721495606
Robbert Van der steeg	Director	robbert.vandersteeg@woccaorg.com	+254729797152
<b>BACKGROUND</b>			
<b><u>1. Humanitarian context analysis</u></b>			
<p>According to the 2018 Humanitarian Needs Overview, Over 6.2 million Somalis or more than half of the population is in need of humanitarian assistance and protection due to the ongoing drought and conflict. This includes 866,000 people in Emergency (IPC Phase 4), 2.3 million people in Crisis (IPC Phase 3) and approximately 3.1 million people who are stressed (IPC Phase 2). More than two million IDPs make up a particularly vulnerable group among those in need. Displacement has been heightened by the drought and are generally exacerbated in conflict-affected areas. Within the vulnerable groups, women, children and marginalized communities are particularly at risk and face specific protection concerns associated with clan, identity, ethnicity, gender and age.</p> <p>Baidoa has the second largest IDP camp settlements in Somalia due to the ongoing drought, conflicts and evictions. Based on the movement trend tracking published from 16th to 22nd February 2018 by IOM CCCM Somalia indicates that week there were 526 new arrivals through Baidoa checkpoints. The key driving factors for displacements in to Baidoa this week were eviction in the Somali capital, Mogadishu, prolonged drought and increasing insecurity at the villages of origin. In the same MTT report published it also indicates that All of the new entries cited eviction from Mogadishu (30%), Insecurity (28%), food (21%), water (16%) and lack of access to health (5%) as the key driving factors for displacement into the IDP sites in Baidoa. Due to this increased displacement services are not available in the newly established IDP camps which put the IDPS especially women and girls at a higher risk due to lack of access to services. Based on the 2018 Humanitarian Needs Overview An estimated 3.6 million people are in need of protection services.</p> <p>The drought has triggered huge displacement in 2017, with negative coping strategies leading to violations of rights. IDPs face insecurity and violence in their displacement settings, especially women and children. The majority, 76 per cent, of reported GBV incidents were reported by IDPs. Vulnerable groups such as women-headed households, unaccompanied children, socially marginalized and discriminated communities are at particular risk and face specific protection concerns. Gender inequality, power imbalances, a weak functioning justice system, non-State fulfillment to international human rights treaties, protracted conflict and displacement all contribute to a protection environment that leaves women and girls especially vulnerable to gender-based violence.</p>			
<b><u>2. Needs assessment</u></b>			
<p>Gender-based violence affecting women and girls remains under reported but widespread, with IDPs remaining extra vulnerable, Based on the 2018 Humanitarian Needs Overview (96 per cent of GBV survivors who accessed services in 2016 were female; 76 per cent IDPs).Data indicates that GBV occurs while in transit to IDP sites, while exposure is especially high in IDP sites, for example during water collection after dark or in shelters that offer little physical protection. IDPs from minority clans are reported to be more frequently affected, allegedly due to outsiders intruding into IDP sites. GBV cases related to intimate partner violence, especially domestic violence and deprivation of resources, continue to be the most reported type of GBV. Gaps exist in basic service provision for survivors, including post-rape care, psychosocial support, and comprehensive survivor-centered care, including case management.</p> <p>The crisis has serious consequences for children and the protection of their rights, leading to abuse, violence, neglect, and exploitation. Key risks for children are family separation and child recruitment, arbitrary arrest, an elevated exposure to GBV including early marriage, trafficking, psychosocial distress, a lack of access to education, and hazardous child labour. From January to August 2017 a total of 3,443 grave violations, affecting 2,965 children (463 girls, 2,502 boys) was reported out of which 1,202 children (1,169 boys and 33 girls) were recruited by armed forces and groups, an average of 150 children per month. On the move, in displacement, and affected by conflict and food insecurity these risks are aggravated. While societal customs already are an enabling factor for child marriages, 59 per cent of respondents to a recent assessment indicated early marriage is more likely during the current drought due to monetary incentives and the assumption that the husband will care for the child bride. Children make up 63 per cent of the displaced, their rights as well as rights of children across Somalia remain severely compromised.</p> <p>People displaced to informal settlements and camp like settings are not having their basic needs met due to inconsistent service provision, exclusion from accessing services, or from the sheer absence of services due to poor targeting of settlements, while they are at risk of forced evictions. The lack of core services and site planning contributes to serious public health risks, preventable deaths, and increased risks of gender-based violence especially for women and girls. Protection needs in Somalia stem from acts of violence, exploitation, abuse, coercion, and deprivation, especially in situations of conflict and displacement, violating international human rights law and international humanitarian law, including grave violations against children and GBV.</p> <p>WOCCA protection will work in an integrated way with the ACTED team, at times with joint teams. Wocca will ensure awareness of CCCM, water, sanitation and hygiene staff on basic issues related to gender and GBV including where survivors can report risk and access services. The protection team will also assist the wash team in mainstreaming the hygiene messages into their awareness sessions to ensure we have an integrated approach and GBV risk reduction. The campaign will also target the newly displaced community members due to the drought to ensure they have access to the information they need not only on the GBV services but also other services that will help them cope with the shocks of the drought Overall, WOCCA will consider sets of interventions for carrying out emergency GBV prevention and response. This set of interventions will look at the individual level by ensuring direct intervention to address the needs and rights of survivors, community level WOCCA will mobilize the community to recognize the rights of women and children in order to develop support for effective GBV prevention and response.</p>			
<b><u>3. Description Of Beneficiaries</u></b>			

The project will target the community members in Baidoa, this will include the newly established IDPS in Baidoa. The protection response activities will target and support GBV survivors who are identified or come forward and their families. It will also target the other IDP members through awareness raising to create knowledge and dialogue on the risks, consequences and services available for survivors. This includes having focus group discussions with adolescent girls and boys to discuss/educate on GBV. Further, men and boys will also be targeted through sessions and with specific messages. GBV topics that will be discussed include sexual violence, domestic violence, FGM and early/forced marriage. Through comprehensive case management the project will benefit the GBV survivors by providing psycho-social support including referral for medical support.

#### **4. Grant Request Justification**

WOCCA'S core projects are protection-related, aimed at ensuring the protection of mainly women and children. Over 8 years WOCCA has been implementing GBV prevention and response projects. This includes providing timely and effective response to GBV survivors including direct provision of case management, psycho-social support and referral to medical care. WOCCA will be strongly coordinating with ACTED in providing services to the newly formed IDPS and ensuring they access and information about the services available, as well as provide them with direct services to help them cope and reduce the risks they are exposed to. The proposed project directly contributes to the cluster objective:

-By providing timely and effective lifesaving protection response and services to GBV survivors and those at risk and work towards prevention. to reduce the risk and consequences of GBV through timely access to services

-To create awareness on GBV and increase access to GBV services and CP services.

- Building capacity to improve outreach so as to expand emergency GBV and CP responses into remote affected communities. This will ensure community members in remote areas have access to the information and access the services they need

-Furthermore, WOCCA will provide material assistance in a sensitive way to complement existing coping mechanisms and support recovery of survivors and reduce vulnerability of those most at risk.

- WOCCA will also be closely working with ACTED in the CCCM, shelter and WASH components in ensuring protection is mainstreamed through out the activities through training's and coordination. This means also that during all activities of ACTED, gbv staff is present, explaining the services that are on offer so that all people in the camps are aware of this and the number of survivors that is able to reach the services is optimized.

#### **5. Complementarity**

This allocation is meant to compliment ACTED integrated component on CCCM, Shelter and WASH. Wocca will work closely with Acted and mainstream GBV component in ensuring Survivors and those vulnerable receive the support they need. WOCCA will also be supporting in updating the service mapping and setting up the emergency referral pathways in the Newly established IDP camps in Baidoa and provide training to ACTED staff on GBV/ Protection mainstreaming.

### **LOGICAL FRAMEWORK**

#### **Overall project objective**

The overall objective of the project will support newly formed IDPS in Baidoa and People affected by drought crisis are assisted in a timely manner and offered adequate protection through awareness raising and adopting an integrated multi-sectoral approach to support GBV survivors.

#### **Protection**

<b>Cluster objectives</b>	<b>Strategic Response Plan (SRP) objectives</b>	<b>Percentage of activities</b>
Enable and strengthen protection of affected populations through protection monitoring, analysis, reporting, coordination and advocacy	2018-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people	70
Uphold the rights, dignity, and well being of individuals affected by protection violations, prevent further abuse, and strengthen resilience	2018-SO3: Support provision of protection services to affected communities, including in hard-to-reach areas and in IDP sites, targeting the most vulnerable, especially those at risk of exclusion.	30

**Contribution to Cluster/Sector Objectives :** The proposed project activities will contribute to the overall cluster objective and Integrate protection activities to CCCM, shelter and WASH activities implemented by ACTED in Baidoa IDP camps:1. Complimentary, WOCCA will scale up response to violations by providing psycho-social support, immediate referral to medical service and support the survivors and those at risk with material assistance, WOCCA will also respond to the drought emergency by information gathering, information campaigns and developing the capacity of the community and other actors to ensure efficient and timely referral of survivors and establish emergency networks to ensure prevention and respond to Gender-based violence issues by the community members.

#### **Outcome 1**

400 GBV survivors (95% women, girls, 5% boys and men) provided with case management and psychosocial support including referral for medical support and material assistance

#### **Output 1.1**

##### **Description**

400 beneficiaries are supported with psycho social support, and referral to the health services.

##### **Assumptions & Risks**

- Security context does not dramatically change and formal and informal authorities continue to allow access to target areas
- Health facility staff will continue to support referral and treatment of GBV survivors

##### **Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Protection	Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards					400
<b>Means of Verification</b> : GBV IMS database - Individual intake, consent, referral and follow up forms - Material assistance distribution lists - Material assistance/ transportation support form - Monitoring site visits & reports - Monthly reports including trend & gap analysis - GBV survivor case management service satisfaction survey							
Indicator 1.1.2	Protection	Number of survivors and Vulnerable people supported with Material assistance support; 300					300
<b>Means of Verification</b> : Material assistance distribution form Material assistance request forms							
Indicator 1.1.3	Protection	16 protection staff trained on case management and psychosocial support					16
<b>Means of Verification</b> : -training report -attendance sheet -pictures							
<b>Activities</b>							
<b>Activity 1.1.1</b>							
<b>Standard Activity : Psycho-social Support</b>							
Case management including referral and follow-up of 100% of identified survivors (targeted minimum of 400) by GBV case workers and recording of cases through the GBVIMS. Follow up and identification to be conducted. Follow up with the consent of the survivor will be conducted to ensure survivors is progressing well and has received quality services from other service providers as well as to refer them back to medical health centers if need be for further treatment. during the follow-up caseworkers may also identify new cases of Gender-based violence while they are interacting with the community							
<b>Activity 1.1.2</b>							
<b>Standard Activity : Material Support</b>							
Provide material assistance for GBV survivors, children and vulnerable persons at risk of GBV (dignity kits, tailored material support including food, blanket, mosquito net, and shelter that is plastic sheeting and lock door this will be based on the type of case) for up to 300 persons. The method of provision is based on individual assessments and is intended to provide some support to the survivors to recover from the incident.							
<b>Activity 1.1.3</b>							
<b>Standard Activity : Capacity building</b>							
Case management training for staff , this includes the IDTR caseworkers, community support workers and Project officers to strengthen their capacity in case management. Participants will include WOCCA staff before going to the field. Also incorporating referral training to ensure safe and ethical referral of survivors this will help us ensure that we have a survivor centered approach							
<b>Outcome 2</b>							
Strengthened capacity of communities including women, men, girls, and boys to reduce exposure to GBV risks and respond to incidents through community engagement on mitigation measures and support to reduce risks to the most vulnerable member's of the community by providing life saving information. will also be creating awareness on what other service providers are doing to ensure the new displaced people coming into Baidoa are aware of the services that exist and how they can get support This will be important to build the technical capacity of the community for the purpose of saving lives and meeting the basic needs and developing the response capacity and also the awareness building is to ensure the new people coming to the area are aware of the services and how to access it.							
<b>Output 2.1</b>							
<b>Description</b>							
3000 community members sensitized on GBV risk mitigation and prevention measure							
<b>Assumptions &amp; Risks</b>							
- Security context does not dramatically change and formal and informal authorities continue to allow access to target areas							
<b>Indicators</b>							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Protection	Number of people reached by campaigns conducted to inform communities on available services					3,000
<b>Means of Verification</b> : -pictures -Reports - signed participants list							
Indicator 2.1.2	Protection	Number of IDP households having access to lighting					1,500

<b>Means of Verification</b> : - Pictures with GPS coordinates and -Distribution Reports -beneficiary list					
Indicator 2.1.3	Protection	number of youth trained on peer to peer education			40
<b>Means of Verification</b> : 40 participants trained Life skills-based education aims to develop young people's					
Indicator 2.1.4	Protection	1 child friendly spaces supported with equipment			1
<b>Means of Verification</b> : -Distribution list Pictures -Reports					
<b>Activities</b>					
<b>Activity 2.1.1</b>					
<b>Standard Activity : Community sensitization</b>					
<p>Community engagement and awareness with 3000 male and female youth, adults and elders in the newly formed IDP camps in Baidoa; to create awareness and dialogue on the risks, consequences and services available for survivors. This includes running small focus group discussion for adolescent boys and girls to discuss/educate on GBV. Further men and boys will also be targeted through sessions and with specific messages. GBV topics that will be discussed include sexual violence,FGM, domestic violence and early/forced marriage WOCCA will also invite Imams to attend the campaign to talk about Islam views on violence against women and women's right in Islam and to re-enforce the message that Islam is against violence again women and that it promotes right of women and girls. The campaign will also target the newly displaced community members due to the drought to ensure they have access to the information they need not only on the GBV services but also other services that will help them cope with the shocks of the drought the awareness component is also important because it will give us the opportunity to gather information and use it an entry point to engage and consult with those at risk</p>					
<b>Activity 2.1.2</b>					
<b>Standard Activity : Portable household solar lanterns</b>					
<p>Provision of portable solar lanterns to 1500 to the newly formed IDP households in Baidoa who are most at risk of GBV during the evening period. WOCCA will also support them with tailored material assistance in outreach areas, for the most vulnerable IDPs that maybe at risk of GBV. This approach has been adopted by WOCCA also to reduce potential stigma by only providing assistance to GBV survivors in a community, which can result in exposure to further harm from their neighbors. The criteria for the provision of material assistance is based on analysis of risk with the target communities, and transparency for selection with camp leaders and community elders. WOCCA's approach of giving minimal and targeted assistance for those most at risk is based on do no harm principles.</p>					
<b>Activity 2.1.3</b>					
<b>Standard Activity : Social cohesion/peaceful coexistence activities</b>					
<p>Training on peer to peer life skills session for youth at risk. WOCCA will work closely with INTERSOS and build on the previous trainings done. Young people are often left out in emergency response and protracted displacement. it is essential to engage youth in a constructive way to change course from potentially negative coping strategies such as drug abuse and violence and towards positive strategies as well as to educate girls on what is best for them and their children. Life skills-based education aims to develop young people's skills in self-awareness, problem-solving, interpersonal relations, leadership, decision-making, effective communication and coping with difficult situations especially related to early marriage and motherhood. It also provides them with information on and a forum to such issues as HIV and AIDS, drug and substance abuse and female genital mutilation. The life skills-based education programme gives young people a chance to learn from one another and equips them to improve their lives, build their self-esteem and make well considered decisions. The programme will target adolescent girls and boys aged between 14-18 years, who will be selected based on vulnerability criteria developed with WVSom and will include those most vulnerable, including from IDP communities, as well as children affected by armed conflict and separated and unaccompanied children.</p>					
<b>Activity 2.1.4</b>					
<b>Standard Activity : Child Friendly Spaces</b>					
<p>WOCCA will closely work with INTERSOS so as to build on previous activities they have done. Will be conducting recreational activities like sports and drama to give the children a safe environment to also talk and interact with each other</p>					
<b>Additional Targets :</b>					
<b>M &amp; R</b>					
<b>Monitoring &amp; Reporting plan</b>					

WOCCA will engage with the local authorities with the support of ACTED in seeking permission to implement the activities to ensure smooth running of the project. In addition we shall mobilize and sensitize the community on the project through the elders, community representatives and other stake holders. During this meeting the objectives and benefits of the project will be explained. After the mobilization, follow up and identification will be conducted by the case workers. Case management including referral and follow-up of up to 400 women and children survivors of GBV, will be done by trained case workers who will be recording the cases through the GBVIMS. The case workers will regularly visit health facilities, schools and targeted IDP camps in Baidoa. The GBV trend analysis reports will be prepared by the GBV field coordinator, In case of gaps or other issues the GBV coordinator will take action or request support where necessary. The case workers will also be following up and coordinate with other service providers like INTERSOS who will provide health services to the referred GBV survivors and UASC in Baidoa.

WOCCA is collaborating with ACTED on the integrated CCCM, Protection, shelter and WASH package. WOCCA will ensure protection issues are addressed through prevention and Response activities as well as capacity building to ensure efficiency and coordination WOCCA and ACTED will have a monthly meeting to update so ensure activities are being carried out as well as to ensure protection is central to all the activities that are being conducted. Participatory methods will be used to collect feedback from beneficiary communities during project period in order to make the project implementation and knowledge management process effective.

The project will employ a post distribution monitoring mechanism and client satisfaction survey that will collect beneficiary information regarding the assistance they received; individual house-hold interviews, key informant interviews, and focused group discussion will be conducted to order to receive data that will further be analyzed by technical staff and a comprehensive report that will base touch the gaps, challenges and lesson learnt during and after implementation of the project. This will help in improving the program and the general assistance we are providing. The post distribution monitoring will act as an accountability and transparency with our beneficiaries while at the same time it will prove programming. The post monitoring tool WOCCA will be doing will also help us in identify the gaps and barriers that the targeted community is facing in accessing services.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Case management including referral and follow-up of 100% of identified survivors (targeted minimum of 400) by GBV case workers and recording of cases through the GBVIMS. Follow up and identification to be conducted. Follow up with the consent of the survivor will be conducted to ensure survivors is progressing well and has received quality services from other service providers as well as to refer them back to medical health centers if need be for further treatment. during the follow-up caseworkers may also identify new cases of Gender-based violence while they are interacting with the community	2018				X	X	X	X	X	X	X	X	X
Activity 1.1.2: Provide material assistance for GBV survivors, children and vulnerable persons at risk of GBV (dignity kits, tailored material support including food, blanket, mosquito net, and shelter that is plastic sheeting and lock door this will be based on the type of case) for up to 300 persons. The method of provision is based on individual assessments and is intended to provide some support to the survivors to recover from the incident.	2018				X	X	X	X	X	X	X	X	X
Activity 1.1.3: Case management training for staff , this includes the IDTR caseworkers, community support workers and Project officers to strengthen their capacity in case management. Participants will include WOCCA staff before going to the field. Also incorporating referral training to ensure safe and ethical referral of survivors this will help us ensure that we have a survivor centered approach	2018					X							
Activity 2.1.1: Community engagement and awareness with 3000 male and female youth, adults and elders in the newly formed IDP camps in Baidoa; to create awareness and dialogue on the risks, consequences and services available for survivors. This includes running small focus group discussion for adolescent boys and girls to discuss/educate on GBV. Further men and boys will also be targeted through sessions and with specific messages. GBV topics that will be discussed include sexual violence,FGM, domestic violence and early/forced marriage WOCCA will also invite Imams to attend the campaign to talk about Islam views on violence against women and women's right in Islam and to re-enforce the message that Islam is against violence again women and that it promotes right of women and girls. The campaign will also target the newly displaced community members due to the drought to ensure they have access to the information they need not only on the GBV services but also other services that will help them cope with the shocks of the drought the awareness component is also important because it will give us the opportunity to gather information and use it an entry point to engage and consult with those at risk	2018					X	X	X	X	X	X	X	X
Activity 2.1.2: Provision of portable solar lanterns to 1500 to the newly formed IDP households in Baidoa who are most at risk of GBV during the evening period. WOCCA will also support them with tailored material assistance in outreach areas, for the most vulnerable IDPs that maybe at risk of GBV. This approach has been adopted by WOCCA also to reduce potential stigma by only providing assistance to GBV survivors in a community, which can result in exposure to further harm from their neighbors. The criteria for the provision of material assistance is based on analysis of risk with the target communities, and transparency for selection with camp leaders and community elders. WOCCA's approach of giving minimal and targeted assistance for those most at risk is based on do no harm principles.	2018							X	X	X			

Activity 2.1.3: Training on peer to peer life skills session for youth at risk. WOCCA will work closely with INTERSOS and build on the previous trainings done. Young people are often left out in emergency response and protracted displacement. It is essential to engage youth in a constructive way to change course from potentially negative coping strategies such as drug abuse and violence and towards positive strategies as well as to educate girls on what is best for them and their children. Life skills-based education aims to develop young people's skills in self-awareness, problem-solving, interpersonal relations, leadership, decision-making, effective communication and coping with difficult situations especially related to early marriage and motherhood. It also provides them with information on and a forum to such issues as HIV and AIDS, drug and substance abuse and female genital mutilation. The life skills-based education programme gives young people a chance to learn from one another and equips them to improve their lives, build their self-esteem and make well considered decisions. The programme will target adolescent girls and boys aged between 14-18 years, who will be selected based on vulnerability criteria developed with WVSom and will include those most vulnerable, including from IDP communities, as well as children affected by armed conflict and separated and unaccompanied children.	2018								X										
Activity 2.1.4: WOCCA will closely work with INTERSOS so as to build on previous activities they have done. Will be conducting recreational activities like sports and drama to give the children a safe environment to also talk and interact with each other	2018								X										

**OTHER INFO**

**Accountability to Affected Populations**

WOCCA has been working in Somalia for the past 25 years and has developed a close relationship with the local authorities and the community members. WOCCA and ACTED will use local knowledge to identify needy households and/or review selection, beneficiary liaison of both selected and unselected members of the community, beneficiary representative, community communication forums, monitoring of program implementation to ensure transparency, and management and/or monitoring of supply and quality of services. WOCCA staff are trained to ensure that collective agency plays an important role in improving well-being and reduces information problems in determining priorities & targeting appropriate beneficiaries. Due to the lack of women participation in development process, the project will encourage the participation of women through awareness raising and capacity building

ACTED will also ensure beneficiaries are directly involved in the implementation of the project through community mobilization, feedback to VRC, feedback through ACTED's Complaint Response Mechanism, informal feedback, monitoring of the project through AMEU field monitoring teams. Moreover, beneficiaries will be encouraged to directly influence the project implementation. Indeed, ACTED will support the formation of Camp Management Committees and Site Management Committees. By selecting members, ensuring gender and clan balance, and by building the capacity of these committees, ACTED intends to regularly collect and disseminate CCCM information, while establishing a sustainable cooperation with community based entities.

**Implementation Plan**

-WOCCA and ACTED will engage with the local authorities in seeking permission to implement the activities to ensure the smooth running of the project. In addition, we shall mobilize and sensitize the community on the project through the elders, community representatives, and other stakeholders. During this meeting, the objectives and benefits of the project will be explained. After the mobilization, follow-up and identification will be conducted. Case management including referral and follow-up of up to 400 GBV survivors,

-The identification and support will be done by trained caseworkers who will be recording the cases through the case management forms and they will also provide basic emotional support. To identify and support the survivors the case workers will regularly visit health facilities, schools, and target communities in each village and IDP camp. Apart from the case workers supporting the GBV survivors they will also be conducting the community engagement sessions and will be submitting the awareness report to the GBV field coordinator.

-The material assistance will be provided to the survivor and those at risk, the method of provision is based on individual assessments and is intended to provide some support to the survivors to recover from the incident.

- The selection criteria of the training participants will have to be focal points and are in direct contact with the community.

-The GBV trend analysis reports will be prepared by the GBV field coordinator, In the case of gaps or other issues, the GBV coordinator will take action or request support where necessary. He/she will also ensure the work-plan is adhered to as well as conducting the training's for the teachers, health workers and will be conducting the Gender mainstreaming training.

-The GBV field coordinator will be sending the field reports to the project officer who will be compiling them together. The project officer will be in-charge of developing the work-plan and creating/adopting training materials for the field team.

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- WOCCA will also be working closely with INTERSOS when conducting the peer to peer trainings as well as coordinate with them when doing the recreational activities for the children

- Through training and capacity building WOCCA will be referring unaccompanied and separated children children to INTERSOS. Who are currently running a CAAC project and will be working within the existing the referral systems and refer the children to interim care center located in Bardalle section in Baidoa town.

**Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale
ACTED ,INTERSOS,	Will be working with ACTED in ensuring the IDPs get access to the services they need as well as building the capacity of both. ,WOCCA has been in touch with INTERSOS who is providing similar activities in the area. The funding, target and geographical area of Wocca and INTERSOS are not overlapping and INTERSOS indicated that there is a huge gap in the newly arriving areas in terms of protection that is going to be filled by Wocca upon the start of this project.,

**Environment Marker Of The Project**

A: Neutral Impact on environment with No mitigation

**Gender Marker Of The Project**

2a- The project is designed to contribute significantly to gender equality

**Justify Chosen Gender Marker Code**

The project supports gender as a cross cutting theme and the activities are targeting both genders. Certain activities will have a specific approach to each target group. women and girls who are vulnerable to violence will be provided with psycho-social support and referral to medical services, however there are cases of boys who are violated and they will also receive the appropriate treatment they need. The project will target the community at large on equal basis for community training and life saving information.

**Protection Mainstreaming**

Women and girls will participate in the selection of sites. Community participation in project planning and implementation will be given importance in order to strengthen local leadership and mobilization skills.Women and girls will participate through out the project duration.

WOCCA will adopt a participatory approach during the community outreach by involving men and women,boys and girl.Using the do no harm principle WOCCA will avoid any physical risk that will further affect the survivor negatively or put their lives at risk and will provide all with equal services irrespective of the persons age, religion or the clan they come from. WOCCA and ACTED will also adopt the integration approach by working with the other sectors within and outside WOCCA by building there capacity and scaling up on the outreach activities during this emergency phase .

**Country Specific Information****Safety and Security**

There are no specific security risks beyond the usual in Somalia,WOCCA assumes that the security situation in the area remains stable or improves so that the project can be executed according to plan. WOCCA will provide transport to beneficiaries in order to continue the services if need be or other ways depending on the situation. When engaging with survivors WOCCA will keep a low profile in order to minimize exposure of the survivors.

At activity level staff are charged with the responsibility to analyze their own and safety and security of beneficiaries in the process of carry out different activities they conduct with beneficiaries so that they don't endanger themselves and beneficiary populations in any way. This includes keeping confidential information about beneficiaries especially in case management in GBV. In addition,WOCCA will hire local staff who are familiar with the context which supports ownership and sustainability but this also reduces the risk.This has enhanced programme ownership and reduced security threats for the organization.

**Access**

Normally each new project will be discussed with the authorities and permission will be sought. From there will be engagement with the village representatives in order to ensure smooth implementation.

**BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>1. Supplies (materials and goods)</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>2. Transport and Storage</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>3. International Staff</b>							
NA	NA	NA	0	0.00	0	0	0.00

	NA									
	<b>Section Total</b>								<b>0.00</b>	
<b>4. Local Staff</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>								<b>0.00</b>	
<b>5. Training of Counterparts</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>								<b>0.00</b>	
<b>6. Contracts (with implementing partners)</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>								<b>0.00</b>	
<b>7. Other Direct Costs</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>								<b>0.00</b>	
<b>8. Indirect Costs</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>								<b>0.00</b>	
<b>11. A:1 Staff and Other Personnel Costs: International Staff</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>								<b>0.00</b>	
<b>12. A:1 Staff and Other Personnel Costs: Local Staff</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>								<b>0.00</b>	
<b>13. B:2 Supplies, Commodities, Materials</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>								<b>0.00</b>	
<b>14. C:3 Equipment</b>										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	<b>Section Total</b>								<b>0.00</b>	

15. D:4 Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
16. E:5 Travel							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
17. F:6 Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
18. G:7 General Operating and Other Direct Costs							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
19. H.8 Indirect Programme Support Costs							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
20. Staff and Other Personnel Costs							
1.1	Project officer	D	1	2,000.00	9	100.00	18,000.00
	<i>Managing the project effectively and efficiently, communication to the donors, ensure timely reporting, delivery of project as per budget and schedule. The Nairobi support officer will be helping in the reporting, making sure the financials are in order, doing follow-ups, managing the GBVIMS database and provide training to the field staff.</i>						
1.2	GBV Field coordinator	D	1	1,700.00	9	100.00	15,300.00
	<i>The GBV Field Coordinator based in Baidoa is responsible for the correct and efficient implementation of the activities case management and prevention activities conducted by case workers, community based social workers and community support workers.</i>						
1.3	Gender Based Violence Case workers	D	5	600.00	9	100.00	27,000.00
	<i>The caseworkers are responsible for assessing women and children's immediate needs related to their incidents of violence, developing immediate care , treatment goals, implementing , monitoring women and children clients' care action plans.</i>						
1.4	Community support workers	D	10	250.00	9	100.00	22,500.00
	<i>support unit of 10 people will be selected from the community and trained by WOCCA and they will be supporting the caseworkers to make the follow-up of cases and to implement the referral system for health and psycho- social support.</i>						
1.5	Logistics officer	D	1	800.00	3	100.00	2,400.00
	<i>Logistic officer will work for three months to ensure the delivery and distribution of the lanterns to the selected target beneficiaries</i>						
1.6	Nairobi based support officer	D	1	2,000.00	9	30.00	5,400.00
	<i>The Nairobi based support officer will organize the kick off meeting, is responsible for reporting to the donor and assists with lasing between ACTED and WOCCA. The officer works 30 % of there time for the project</i>						
1.7	Accountant	s	1	1,600.00	9	20.00	2,880.00
	<i>The accountant is responsible for the finance reporting, bookkeeping, and other financial requirements. He works 20% of his time for this project</i>						

1.8	peer to peer facilitator	D	1	600.00	1	100.00	600.00
<p><i>the facilitator will work for one month and will be in charge of the peer to life skills session for the youth at risk. The facilitator will work with 20 participants in Baidoa. He/she will be leading the peer to peer education and ensuring they deliver and proper training to the youth.</i></p> <p><i>BOQ attached</i></p>							
<b>Section Total</b>							<b>94,080.00</b>
<b>21. Supplies, Commodities, Materials</b>							
2.1	Provide material assistance for GBV survivors	D	300	100.00	1	100.00	30,000.00
<p><i>provided 300 survivors with material assistance is the support that is going to be given to the GBV survivor, this support will include transport (to and from the hospital), food for the survivor when they are taking they are on the CMR treatment, dignity kit (sanitary towels, soap and underwear) tailored to the specific needs of the survivor.</i></p> <p><i>1. Food support to the survivor: 40 USD Rape survivors are mostly supported with food when they taking the pep treatment for 28 days.</i></p> <p><i>2. Transport: 10 USD will be used to support the survivor to go to the hospital and back home.</i></p> <p><i>3. Clothes: 20 USD will be used to buy clothes for the survivor so that they can change it to it once they come to the hospital</i></p> <p><i>4. Dignity kit (sanitary towel, soaps, underwear): 20 USD to help them keep good hygiene practices.</i></p> <p><i>5. Mosquito nets: 5 USD</i></p> <p><i>6. Blankets : 5 USD based on the assessment most of the survivors require it or vulnerable people identified like the elderly</i></p>							
2.2	Case management training for staff ,	D	1	730.00	1	100.00	730.00
<p><i>staff will be provided with refreshment at 10 USD (training will be held for 3 days) and 200 for stationary, printing and photocopying and 50 USD will be used for the banner</i></p> <p><i>this includes the IDTR caseworkers, community support workers and Project officers to strengthen their capacity in case management. Participants will include WOCCA staff before going to the field. Also incorporating referral training to ensure safe and ethical referral of survivors this will help us ensure that we have a survivor centered approach</i></p>							
2.3	Community engagement and awareness	D	3000	5.00	1	100.00	15,000.00
<p><i>USD 5 will be used for refreshment of the mobilization of 3000 participants.</i></p>							
2.4	Provision of portable solar lanterns t	D	1500	35.00	1	100.00	52,500.00
<p><i>USD 35 will be the cost of small portable solar lanterns used by 1500 IDPs o 1500 to the newly formed IDP households in Baidoa who are most at risk of GBV during the evening period. WOCCA will also support them with tailored material assistance in outreach areas, for the most vulnerable IDPs that maybe at risk of GBV.</i></p>							
2.5	Training ACTED CCCM staff on Protection mainstreaming , GBV core concepts, safe and ethical referral principles and trained on Psychological first aid.	D	1	700.00	1	100.00	700.00
<p><i>10 staff will be provided refreshment and transport at 15 USD (training will be held for 3 days 5 USD) and 200 for stationary, printing and photocopying and 50 USD will be used for the banner</i></p>							
2.6	Train camp committee members, local authority, wash committees trained on basic GBV, referral mechanisms place and incorporate component of safe and ethical referrals to ensure cases with the consent of the survivors are referred to the right service providers.	D	1	2,050.00	1	100.00	2,050.00
<p><i>40 community members trained at 15 USD (training will be held for 3 days 10 USD will be spent pn refreshment and 5 USD for transport) 200 for stationary, printing and photocopying and 50 USD will be used for the banner</i></p>							
2.7	training on peer to peer life skills session aims to develop young people's skills in self-awareness, problem-solving, interpersonal relations, leadership, decision-making, effective communication and coping with difficult situations especially related to early marriage and motherhood. for youth at risk in Baidoa.	D	1	4,200.00	1	100.00	4,200.00
<p><i>Refreshment (40 participants) - 4 days refreshment (10 USD per day) in Baidoa. Booklets (each booklet 300 pages 0.11 USD per page and 2 dollars for binding) Transportation costs (40 participants from outside Baidoa district). BOQ attached</i></p>							
2.8	conducting recreational activities like sports and drama with to give the children a safe environment to also talk and interact with each other	D	1	1,556.00	1	100.00	1,556.00

	<p>during the two day training wocca will purchase toys and equipments needed for the recreational activities led by the case workers.</p> <p>The toys and equipment bought will be used during the recreational activities. This will enable us to provide the children have a safe space where they can engage with each other. Through this the caseworkers will also be using this opportunity to talk to the children and build trust and create dialogue.</p> <p>BOQ attached</p>						
2.9	Transport of the solar lanterns to the target loaction	D	1	1.00	1000	100.00	1,000.00
	this will be the cost used to hire a vehicle to transport the lanterns from the office to the target locations						
	<b>Section Total</b>						<b>107,736.00</b>
<b>22. Equipment</b>							
3.1	Two lockable cabinets	D	2	300.00	1	100.00	600.00
	the lockable cabinets will be for the Baidoa office to ensure that the case management forms are kept in safe and secure place to ensure the safety, confidentiality and dignity of the survivors two lockable cabinets 1 at 300 USD						
	<b>Section Total</b>						<b>600.00</b>
<b>23. Contractual Services</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>24. Travel</b>							
5.1	Flight and Visas	D	1	6,640.00	1	100.00	6,640.00
	<p>WOCCA will have two project staff based in Nairobi. 1 will be the project officer will be 100% committed to the project and will be overseeing the overall implementation of the project. He/she will be travelling one flight per month for 4 times will be traveling 4 times from Nairobi, Mogadishu to Baidoa and back to provide support through training on GBV, case management, using the new updated case management forms and any other additional training or technical support required by the team on the ground.</p> <p>The Nairobi based support officer will be is responsible for reporting to the donor and assists with lasing between ACTED and WOCCA. The officer works 30 % of there time for the project. He/she will be travelling from Mogadishu to Baidoa and visit project sites 4 times.</p> <p>Flight Travel cost including VISA, taxi fare at least 4 trips from Nairobi to Mogadishu to Baidoa and also return tickets (2 person x 4 trips). Updated BOQ attached for more details</p>						
5.2	Rental Cars	D	2	1,800.00	9	100.00	32,400.00
	<p>the rental car will be used by the field team to conduct their activities and visit locations where they are doing the outreach activities and also using it to take the survivors to the hospital in emergency cases. This includes fuel and maintenance.</p> <p>The car will be used by the field team in Baidoa to visit 30 newly formed IDPs</p>						
5.3	Accomadation	D	1	1,200.00	1	100.00	1,200.00
	accomodation for staff travelling to from Nairobi to Baidoa. Accomodation for one staff (2 persons x 4 trips) boq attached						
	<b>Section Total</b>						<b>40,240.00</b>
<b>25. Transfers and Grants to Counterparts</b>							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	<b>Section Total</b>						<b>0.00</b>
<b>26. General Operating and Other Direct Costs</b>							
7.1	Baidoa office rent	D	1	800.00	9	100.00	7,200.00
	Office rent: It is for the Baidoa office,						
7.2	communication cost	D	1	400.00	9	100.00	3,600.00
	Communication with field, regional office, and Nairobi office.(B.O.Q attached). The cost will be for the project National staff						

7.3	Utility	D	1	200.00	9	100.00	1,800.00
<i>office Monthly costs for the entire project. This cost is contributing to the Balcad office, with SHF contributing 100 USD for electricity and 100 USD for water bill every month for 9 months (B.O.Q attached)</i>							
7.4	Stationery and Office Material	D	1	2,043.00	1	100.00	2,043.00
<i>Stationery for Baido office (B.O.Q attached)</i>							
<b>Section Total</b>							<b>14,643.00</b>
<b>SubTotal</b>			4,837.00				<b>257,299.00</b>
Direct							254,419.00
Support							2,880.00
<b>PSC Cost</b>							
PSC Cost Percent							7.00
PSC Amount							18,010.93
<b>Total Cost</b>							<b>275,309.93</b>

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Bay -> Baidoa -> Baidoa	100	523	1,173	135	175	2,006	Activity 1.1.1: Case management including referral and follow-up of 100% of identified survivors (targeted minimum of 400) by GBV case workers and recording of cases... Activity 1.1.2: Provide material assistance for GBV survivors, children and vulnerable persons at risk of GBV (dignity kits, tailored material support including food... Activity 1.1.3: Case management training for staff , this includes the IDTR caseworkers, community support workers and Project officers to strengthen their capacity ... Activity 2.1.1: Community engagement and awareness with 3000 male and female youth, adults and elders in the newly formed IDP camps in Baidoa; to create awareness an... Activity 2.1.2: Provision of portable solar lanterns to 1500 to the newly formed IDP households in Baidoa who are most at risk of GBV during the evening period. WOCC...

Documents	
Category Name	Document Description
Budget Documents	incorrect boq
Budget Documents	Copy of Consolidated BOQ-Budget 2018-Biado-1.xls
Budget Documents	Consolidated BOQ-Budget 2018-Biado-Updated-4-4-2018.xls
Budget Documents	Consolidated BOQ-Budget 2018-Biado-Updated-16-4-2018.xls
Budget Documents	Consolidated BOQ-Budget 2018-Biado-Updated-17-4-2018.xls
Revision related Documents	Comments adjustments.docx
Grant Agreement	WOCCA 8651 GA HC signed.pdf
Grant Agreement	WOCCA 8651 GA signed by HC and WOCCA.pdf