

Requesting Organization :	AYUUB NGO		
Allocation Type :	Standard Allocation 2 (Nov-Dec 2017)		
Primary Cluster	Sub Cluster	Percentage	
Shelter and Non-food Items	NFIs	55.00	
Protection	GBV	25.00	
Camp Coordination and Camp Management		20.00	
		100	
Project Title :	Provision of Improved Integrated CCCM, Protection and Shelter/NFI's to the IDP camps for newly displaced and protracted internally IDPs Camps in Lower Shabelle Region.		
Allocation Type Category :			
OPS Details			
Project Code :		Fund Project Code :	SOM-17/3485/SA2/Shelter-Prot-CCCM/NGO/7590
Cluster :		Project Budget in US\$:	378,943.71
Planned project duration :	6 months	Priority:	
Planned Start Date :	01/01/2018	Planned End Date :	30/06/2018
Actual Start Date:	01/01/2018	Actual End Date:	30/06/2018
Project Summary :	<p>This Project of integrated of CCCM, Protection and Shelter/NFIs distribution project is targeting 600 HH 3900 IDP's (825men 1320 women 801 boys and 954 girls) including Newly IDP's displaced and hosted IDP Camps in Km50, Lower shabelle Region. AYUUB NGO will coordinate and monitor the multi-sectoral integrated services provided to the Five IDPs Camps and ensure the efficiency of these services and it's delivery. Through this project, it will strengthen the current existing community mechanisms through supporting with the necessities; Conducting Training and establishing Five committees in Five IDP Camps, each committees consist of 10 individuals, Monthly Camp Cluster meetings attending 100 Participants for IDP headed members, Local Authority and Other Stakeholders selecting from the targeted 600 HH to establish/reinforce internal communication systems for encouraging community participation/mobilization to disseminate key information regarding the settlement including information and support on available durable solution initiatives. Different approaches would be explored to facilitate provision of feedback and to increase accountability. Establish community mechanisms for communication channels, feedback mechanisms.</p> <p>Interms of protection, AYUUB Will recruit and Train five Project monitors interacting with populations on Monitoring ,Psychological First Aid and principled referral mechanisms, referral response for the GBV and Child Protection victims, and follow-up of cases, Training five community leaders on protection case finding and report to the Monitors, Conducting GBV Awareness campaign to the five IDP Camps by selecting 50 Participants form the five IDP Camps, distribute 600 solar lights torches to 600 HH in The same project Target HH.</p> <p>For the provision of Shelter service, AYUUB will conduct Settlement planning & training for Five IDP camps in KM50, and settlement layouts on leaving adequate spaces for necessary infrastructures including individual plot sizes, roads, WASH facilities, fire places. 50 individuals from the Five IDP camps including settlement leaders and community elders and facilitate infrastructure/settlement mapping exercise led by cluster or any other agency, YUUB Will organize 3 days Community consultations and Meetings for 50 Participants from the five IDP Settlements including Local Authority representatives to support community consultations at the initial beneficiary identification and registration, Conduct two Market surveys to collect market data, distribute 600 emergency shelter and 600 NFI Kits through in-kind distribution to same HH of 600 in the same targeted IDP's camps to facilitate shelter set up, AYUUB will train 10 Manson's to support the beneficiaries on construction of the ESK (Emergency Shelter Kit).</p> <p>The project will maily focuss on people displaced by severe drought and IDP's evicted by Alshabaab and will be selected vulnerability criteria that will prioritize women headed households, the elderly and children headed households especially girls. The beneficiaries will be distributed equally across IDP Camp's with each HH getting of a standard NFI kit which will consist of a 3Blanket, 1 Sleeping mat, 3 Soap bar, 1Kitchen knife, 2Cooking pots, 1 Large spoon , 5Table spoon, 5Plates and 5Metal cups. AYUUB will closely coordinate with SHF to avoid duplication. AYUUB will start the project implementation with community consultations and coordination with government authorities to identify vulnerable people displaced by the drought. This will include consultations with local authorities, community elders and host communities to identify and register the most vulnerable.</p>		
Direct beneficiaries :			

Men	Women	Boys	Girls	Total
825	1,320	801	954	3,900

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	780	1,200	431	424	2,835
People in Host Communities	45	120	150	230	545
Children under 18	0	0	220	300	520

Indirect Beneficiaries :

Some beneficiaries will not be assisted directly through project interventions but will benefit indirectly through mobilization activities, settlement planning training and GBV awareness, and referral pathways.

Catchment Population:

For this project, the catchment population is mainly internally displaced persons and poor host communities in Merka and Afgoie districts, Lower Shabelle region- Somalia, who are affected by recurrent droughts and evictions committed by AS.

Link with allocation strategy :

The project is in line with the Somalia Humanitarian Fund (SHF) 2017 2nd Standard Allocation (Nove -Dec2017) and will complement the allocation strategy for Somalia in Provision of Improved Integrated CCCM, Protection and Shelter/NFI's to the IDP camps for newly displaced and protracted internally IDPs in Lower Shabelle Region, it is also incorporate the cluster objectives. The Standard Allocation Strategy emphasizes on integrated response across the clusters and complementarity with other funding sources. As such, this project integrates CCCM, Shelter/NFI and Protection interventions targeting the newly displaced populations with live saving assistance. The CCCM component is designed to provide both the beneficiaries and other stakeholders with relevant cross-sectoral data to allow for an evidence based response, as well as to ensure that displaced people have the information they need to access services safely. The targeted communities will also be supported with Protection Services specifically at the IDPs sites. Interventions will include GBV prevention and response, infrastructure support, mapping of services, information sharing, capacity building, protection monitoring, referral and response and evidence based advocacy among others. Further, the project will promote basic services of Shelter and NF's to affected IDP's.

This project will be complemented by AYUUB ongoing drought response efforts in Lower Shabelle, KM50 such as Health, Nutrition unconditional cash transfer, Protection, WASH, livelihoods services. AYUUB will use it's long experience in implementing similar integrated programs such as the ongoing SHF funded integrated response project in Lower Shabelle. AYUUB will work closely with other agencies, among them, Muslim Aid, Muslim Hands, SAREEDO, UN Agencies and Administrations to complement none AYUUB core sectors in the selected locations. AYUUB will continue to have discussions with these organizations to ensure synergies are created, avoid duplication of efforts and ensure that existing gaps are addressed.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Mohamed Yusuf	Program Manager	ayuubcenter@gmail.com	+252615815907
Mohamed Abdikadir	Excutive director	ayuubngo@yahoo.com	+252615808839

BACKGROUND

1. Humanitarian context analysis

The humanitarian situation in Somalia has worsened over the last six months. According to the FSNAU assessment released in September, the number of people who require direct humanitarian assistance increased to 6.2 million people.

September 2016, the severity of the drought conditions has worsened to near famine.

Many of the IDPs settlements reside in overcrowded areas with poor living conditions and limited security provision. Where the basic needs of IDP are not met due to inconsistent service provision, exclusion from accessing services, or from the sheer absence of services due to poor targeting of settlements. The lack of core services contributes to serious public health risks, preventable deaths, and increased risks of GBV for women and girls, often with inadequate access to reporting and referral mechanism or accountability of perpetrators. The power imbalances and marginalization, severely limit IDPs' access to information about available services and entitlements, as well as IDPs' opportunities to voice their views and concerns. In addition Abuses against civilians, including widespread sexual and gender-based violence, child recruitment, and limitations on the freedom of movement, forced evictions and displacement remain a pervasive feature of the conflict in Somalia.

According to the Protection Cluster, an estimated 3.6 million people are in need of protection services. The drought has triggered massive displacement, with negative coping strategies leading to violations of rights. Displaced, both protracted and newly displaced, face insecurity and violence in their displacement settings, especially women and children. Vulnerable groups such as women-headed households, unaccompanied children, socially marginalized and discriminated communities are especially at risk and face specific protection concerns (OCHA Humanitarian overview).

The Protection Cluster's August 2017 GBV data indicates that 76% of GBV incidents were reported by IDPs, and from all the reported cases, 96% of GBV survivors are women. Forced child recruitment is on the rise, especially in areas under the control of non-state armed actors in southern and central Somalia. It presents not only a protection concern but has also triggered displacement as families seek to shield youth from forced recruitment.

. Lower Shabelle is the one of the Most experienced heightened incidents of conflict and drought which has driven populations into urban centres within and outside the regions. Many of the IDPs displaced by drought and conflicts are currently settled in KM50, Lower Shabelle Region.

In October -November 2017, The Dayr Season rained most of the Region of Lower Shabelle and the rainfall has affected to the IDP's those don't have a good protective from Rain and Wind and Currently they need urgent NFI's and Shelter.

2. Needs assessment

Lower Shabelle region is among the regions that are experiencing severe drought causing to affect poor urban and IDPs integrated in the host communities putting pressure on limited resources available and the displacement caused by forceful eviction and occupied to Lower Shabelle region, KM50.

According to FLASH REPORT PRMN (protection & Return Monitoring Network) DISPLACEMENT UPDATE 26 May 2017, issued by UNHCR, Fighting in Lower Shabelle has displaced more than 15,000 local residents.

Intense fighting erupted on 21 May 2017 in Marka and Afgoye districts, Lower Shabelle region, between forces of the Interim South West Administration and Al Shabaab, eventually spreading to multiple outlying districts over the course of three days, including KM50 .

Approximately 100 houses were torched to ashes (and livestock either killed or taken) within the Marka area as part of the violence. Villages and towns most affected include Negadi weyne, Bulo sheikh abukar, Cambanane, Sagaarole, Bulo-cadey, and Km 60.

By 24 May 2017, PRMN partners had monitored at least 15,240 individuals (approximately 2,540 households) who were forced to flee as a result of the violence. The majority of those displaced by the incident are said to have sought refuge in Marka town (Ayuub area, Bulo sheikh Xasan Yusuf, Bulo beylow camp, Km 50 (Alayasir camp) and Ceeljaale. However, the network also monitored the arrival of around 102 individuals at Bogol Soon area, and Kaxda; while several more persons are said to still be en route. A significant number of pastoralist families are also reported to be moving toward Kurtuwarey District. Al Shabaab is reported to have imposed taxes ranging from USD 20 to 30 on fleeing households, according to those interviewed on arrival.

Recent waves of displacement in the Lower Shabelle region are being occasioned by other factors linked to generalized insecurity. More than 700 households were also monitored on 23 May fleeing Muuri and Km 50 area after an attack on their villages left scores of homes burned down and livestock forcibly taken. The security situation in the region remains unpredictable.

The most immediate protection concerns in the region remain:

- Restriction of movement: Al Shabaab is interrogating civilians on ethnic lines at check points within their control areas; those belonging to or affiliated with specific clans are understood to be detained due to their perceived opposition to AS.
- Destruction of property and livelihood assets: Approximately 100 houses were burned in Marka and surrounding villages, in addition to looting and killing of livestock.

According to an assessment by AYUUB in Merka and KM50 IDPs settlement by August 2017 an accumulation of 8226HHs became IDPs in Merka and KM50 of Lower Shabelle region, living in worsening conditions of shelter and vulnerable for protection concerns fronted by GBV risks and Child Protection Concerns, 5308HHs out of 8226HHs settled in KM50, suffering for various humanitarian concerns fronted by Shelter, Protection and CCCM needs.

The Protection Cluster's August 2017 GBV data indicates that 76% of GBV incidents were reported by IDPs, and from all the reported cases, 96% of GBV survivors are women.

The IDPs are facing critical shelter NFIs issue , living under stick- cloth made shelters, making them susceptible for protection concerns fronted by GBV risks and other violations, if not responded them timely.

Therefore, there is argent need for Shelter and Protection response to these IDPs to save life them from any protection concern might result.

The IDPs are living in a crowded and random Camps, lacking the proper management and organize though infrastructure improvement, Mapping and Settlement planning program, which could be only overcome through Camp Coordination and Camp Management program, and to train them on leaving adequate spaces for necessary infrastructures including individual plot sizes, roads, WASH facilities, fire places.

3. Description Of Beneficiaries

The main project beneficiaries shall be boys, girls, women and men irrespective of their status, mainly from Internally Displaced Persons (IDPs) and all the people who were affected by the drought in the target area. In addition, the involvement of women, youth, IDPs and marginalized communities in decision-making will be promoted. The project will ensure the gender issues are taken care of across all livelihood dynamics. AYUUB organization management team will propose the following vulnerability and selection criteria to selected beneficiaries, following the approval of these criteria by the community and local authorities. There are many newly displaced drought affected communities as well as those fleeing from Al shabab controlled areas as well their forced eviction order and displaced to Lower Shabelle without proper settlement and whose livelihood strategies have collapsed or are severely weakened due to displacement, lack social support, and are consequently facing Health, WASH, nutrition and food access crisis, The project will mainly target IDP Camps, as women and girls are by large responsible for ensuring gender sensitive.

4. Grant Request Justification

The proposed activities and objective are directly linked to key objective of Integrated CCCM, Protection and Shelter/NFI package concept note. The ongoing drought continues to be the main driver of humanitarian needs in Somalia, and the analysis suggests that the current crisis is likely to intensify in the coming unlikely poor dryer rain. AYUUB through the funding Project of integrated of CCCM, Protection and Shelter/NFIs distribution project is targeting 3900 IDP's (825men 1320 women 801 boys and 954 girls) including Newly IDP's displaced and hosted IDP Camps in Km50, Lower shabelle Region.

AYUUB NGO will coordinate and monitor the multi-sectoral services provided to the Five IDPs Camps and ensure the efficiency of these services and it's delivery. Through this project, it will strengthen and Conduct Training and establishing Five committees in Five IDP Camps, each committees consist of 10 individuals, Monthly Camp Cluster meetings attending 100 Participants for IDP headed members, Local Authority and Other Stakeholders selecting from the targeted 600 HH to establish/reinforce internal communication systems for encouraging community participation/mobilization to disseminate key information regarding the settlement including information and support on available durable solution initiatives. Different approaches would be explored to facilitate provision of feedback and to increase accountability. Establish community mechanisms for communication channels, feedback mechanisms.

Interms of protection, AYUUB Will recruit and Train five Project monitors interacting with populations on Monitoring ,Psychological First Aid and principled referral mechanisms, referral response for the GBV and Child Protection victims, and follow-up of cases, Training five community leaders on protection case finding and report to the Monitors, Conducting GBV Awareness campaign to the five IDP Camps by selecting 50 Participants from the five IDP Camps, distribute 600 solar lights torches to 600 HH in The same project Target HH.

For the provision of Shelter service, AYUUB will conduct Settlement planning & training for Five IDP camps in KM50, and settlement layouts on leaving adequate spaces for necessary infrastructures including individual plot sizes, roads, WASH facilities, fire places. 50 individuals from the Five IDP camps including settlement leaders and community elders and facilitate infrastructure/settlement mapping exercise led by cluster or any other agency, YUUB Will organize 3 days Community consultations and Meetings for 50 Participants from the five IDP Settlements including Local Authority representatives to support community consultations at the initial beneficiary identification and registration, Conduct two Market surveys to collect market data, distribute 600 emergency shelter and 600 NFI Kits through in-kind distribution to same HH of 600 in the same targeted IDP's camps to facilitate shelter set up, AYUUB will train 10 Manson's to support the beneficiaries on construction of the ESK (Emergency Shelter Kit).

The beneficiaries will be distributed equally across IDP Camp's with each HH getting of standard NFI kit will consist of a 3Blanket, 1 Sleeping mat, 3 Soap bar, 1Kitchen knife, 2Cooking pots,1 Large spoon , 5Table spoon, 5Plates and 5Metal cups.

Through this funding AYUUB organization will be able to provide integrated response to most vulnerable drought affected host communities and displaced families with improved life-saving interventions to. AYUUB shall work in liaison with other partners and actors with active service providers to provide protection through the support of medical services and the needed referral services in case of complication cases to further treatment to Merka and Afgoi hospital

5. Complementarity

AYUUB has been working in Lower Shabelle region since its formation and have implemented several humanitarian emergency and development programs including Education, WASH, health,food security and livelihood,Protection and nutrition since its inception in Lower Shabelle. AYUUB is also one of the national organization eligible OCHA capacity assessed as well HACT approved partner with UNICEF Somalia as lower risk partners.The proposed project shall complement the ongoing health and nutrition projects in KM50 Lower Shabelle as well as effectively addressing on the gaps of CCCM to the ongoing drought affected people. Through complementary with clusters and other actors all severe malnourished children with complications will be referred to Merka and Afgoye hospital Stabilization Centers (SCs).AYUUB will be able to provide the services within its proposed project hence closely coordinating its response within the same areas that will be able to provide adequates,accessible and quality CCCM, primary healthcare, nutrition ,WASH, Food security and Education of the affected population and will be designed to ensure the highest level of integration into Program were made available. Generally, activities have been designed to complement to each other in order to maximize impact and to support on already ongoing projects in areas where AYUUB has been strongly implementing emergency and development programs. AYUUB will however, coordinate closely with regional and sub clusters such as CCCM, Shelter and Protection through monthly sub cluster meeting in Lower Shabelle to enable it share its program progress, lesson learnt and challenges as well as the existing gaps in line with proposed intervention. AYUUB will also coordinates with Federal ministry of Women and Human Right for technical guidelines and supportive supervision .The organization shall also coordinates well with the area local partners with active programs to ensure avoidance of any overlap as well as better linkages where possible hence intends to have fully integrated response wholesomely.

With its cordial relationship with local authorities and community members in Lower Shabelle region AYUUB organization will use its available technical and financial capacities to kick start the program activities without much time wasting on the recruitment as well as faster implementation due to program nature. This will enable steer the intended program timely intervention to the already fragile situation in K 50 in Lower Shabelle region.

LOGICAL FRAMEWORK

Overall project objective

The Overall Objective is to improve and strengthen the living condition of the newly displaced and Hosted IDP's through provision of improved integrated CCCM, Protection and Shelter/NFI's in KM50 IDP Camps Lower Shabelle Region.

Shelter and Non-food Items

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Improve the living conditions of the protracted internally displaced persons (IDPs)	2017-SO3: Reinforce gender sensitive protection of the displaced and other vulnerable groups at risk	100

Contribution to Cluster/Sector Objectives : Vulnerable displacement-affected populations in Merka and Afgoi – Lower Shabelle region-Somalia, including the hard to reach, have adequate physical protection and improved access to basic needs through provision of NFIs and Emergency Shelter Kits.

Outcome 1

600 HHs (50% female) Received emergency shelter and NFI's through in-kind distribution in KM50 IDP camps in Lower Shabelle region.

Output 1.1

Description

Ensure the IDPs affected 600 HHs in KM50 Lower Shabelle have accessed Emergency Shelter and NF's.

Assumptions & Risks

Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Shelter and Non-food Items	Number of those in need receiving NFIs through direct distributions or vouchers.					600
Means of Verification : Distribution lists, field visits during collection of items from vendors, beneficiaries interviews, post distribution monitoring, Photos. Targeted 600 HH							
Indicator 1.1.2	Shelter and Non-food Items	Number of participants trained					50
Means of Verification : Photos and Flim, List of the Participants, Training report.							
Indicator 1.1.3	Shelter and Non-food Items	Number of newly displaced people in need receiving NFIs					3,900
Means of Verification : Registration List, Photos and Video Targeting 600 HH							
Indicator 1.1.4	Shelter and Non-food Items	Number of HHs selected for NFIs and ESKs distribution					600
Means of Verification : selection registration, activity photos							
Indicator 1.1.5	Shelter and Non-food Items	Number of Market Surveys and analysis undertaken					2
Means of Verification : Market Survey report							
Indicator 1.1.6	Shelter and Non-food Items	Number of Enumerators Trained on Market Survey data Collection					6
Means of Verification : Training Reports, Photos and Vedio							
Indicator 1.1.7	Shelter and Non-food Items	Number of People Participated in the Consultation Meetings					50
Means of Verification : Consultation Meeting report, Photos and Vedio							
Activities							
Activity 1.1.1							
Standard Activity : Number of newly displaced people in need receiving NFIs							
600 HHs (3900 individuals, 50% females) beneficiaries will be selected through AYUUB standard selection criteria considering; - Setting up criteria for the selection of most needs families (child/female head house holds, PLWs, orphans and elderly people) - Engagement of local authority - Engagement of local community leaders - involving women participation respecting gender equity. - Physical assessment and verification of the beneficiaries.							
Activity 1.1.2							
Standard Activity : Conducting training and mainstreaming sessions.							
AYUUB will do Settlement planning training and will be conducted for Five IDP camps in KM50, Two days each camp, together to train the member on settlement layouts and planning of settlements on leaving adequate spaces for necessary infrastructures including individual plot sizes, roads, WASH facilities, fire places. 50 individuals from the Five IDP camps including settlement leaders and community elders, AYUUB NGO Engineer will also facilitate infrastructure/settlement mapping exercise led by cluster or any other agency.							
Activity 1.1.3							
Standard Activity : Provision of NFIs to newly displaced persons							
AYUUB will distribute 600 NFI kits to 600 IDP HHs (3900 individuals,) in Km50 IDP camps, Due to the unavailability of the NFI kits in the local markets and surroundings in the target area, alternatively, AYUUB will procure basic Non Food Items from competitive process in Bakara and Suuq Ba'ad Market (each HHs is accounted for 80 usd)							
Activity 1.1.4							
Standard Activity : Provision of Emergency Shelter Kits (ESKs)							
AYUUB will distribute 600 shelter (ESK) kits to 600 IDP HHs (3900 individuals,) in Km50 IDP camps, Due to the unavailability of the shelter (ESK) kits in the local markets and surroundings in the target area, alternatively, AYUUB will procure shelter kits from competitive process in Bakara and Suuq Ba'ad Market (each HHs is accounted for 145 usd)							
Activity 1.1.5							
Standard Activity : Not Selected							
AYUUB Will do Two Market Survey to the two Local Markets in Mogadisho(Suqba'ad and Bakara) to collect market data, 6 Persons will be conducted the Survey, and will provide them DSA, Transportation Cost and Stationery							
Activity 1.1.6							
Standard Activity : Not Selected							
AYUUB Will conduct Market Survey Training and provide to the 6 enumerators for three days to collect Market data on the appropriate way.							
Activity 1.1.7							
Standard Activity : Not Selected							

AYUUB Will do three days community consultations and Meetings for 50 Participants from the five IDP Settlements including Local Authority representatives to support community consultations at the initial beneficiary identification and registration.

Additional Targets :

Protection

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
To improve protective environment for IDPs and other vulnerable groups in particular through enhanced protection interventions to support durable solutions for IDPs	2017-SO3: Reinforce gender sensitive protection of the displaced and other vulnerable groups at risk	100

Contribution to Cluster/Sector Objectives : Vulnerable families have protection risks mitigated and addressed, access to dignified basic services in IDP hosting sites/communal facilities, Household Non Food Items (NFIs), emergency shelter, and enhanced settlement management and community-based protection achieved via increased engagement with – and establishment or consolidation of – community structures representational of all age groups and genders

Outcome 1

Reduce the Protection violations and GBV risks against Children Women and Girls in the IDP Camps in Lower Shabelle, Km50

Output 1.1

Description

Promote the Child rights and prevent GBV risks for Children, Women and Girls in the IDP Camps in Lower Shabelle through referral response

Assumptions & Risks

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Protection	Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards					90
Means of Verification : Monitors report, Medical report							
Indicator 1.1.2	Protection	Number of IDP households having access to lighting					600
Means of Verification : Distribution report, Distribution list signed by recipients, Distribution photos and Project completion and certification from the community leaders							
Indicator 1.1.3	Protection	Number of Monitors Trained on Protection, Case Management, PSS and on Referral system					5
Means of Verification : Training Report, Photos and Videos, Attendance List.							
Indicator 1.1.4	Protection	Number of People Trained on Case Finding and reporting to the Monitors					5
Means of Verification : Training report, Attendance List, Videos and Photos							
Indicator 1.1.5	Protection	Number of people reached by campaigns conducted to inform communities on available services					18

Means of Verification : Mobilization and Awareness photos and Video, GBV Awareness report, Attendance sheet,

Activities

Activity 1.1.1

Standard Activity : Protection Monitoring

AYUUB Will Assign and Recruit 5 Monitors for 5 IDP Camp to do Protection monitoring of displacement and protection violations) and to do referral mechanisms for the GBV Survivors and other to the service centers. Referral pathway -meetings. AYUUB in collaboration with protection cluster and sub-clusters (GBV, HLPWG and CPWG) will organize monthly Referral pathway -meetings to discuss the referral mechanism, challenges, referral cases, service available and additional required resources. The meetings will be held in all project targeted areas in KM50 Lower Shabelle Region.

Activity 1.1.2

Standard Activity : Material Support

Distribution of Solar light torches to most vulnerable people: AYUUB will distribute 600 solar lights torches in five IDP Camps in KM50 ,The torches will be distributed to underserved IDP communities at risk of rights violations.

Activity 1.1.3

Standard Activity : Capacity building

AYUUB Will provide training to the five newly recruited Monitors on Protection, Case Management, PSS and on Referral system.

Activity 1.1.4

Standard Activity : Capacity building

AYUUB Will give Capacity building training to the 5 IDP Camps Community leaders on Case Finding and reporting to the Monitors

Activity 1.1.5									
Standard Activity : GBV awareness campaign									
AYUUB Will Conduct 18 GBV Awareness Campaigns to the Five IDP Camps in order to Mitigate GBV Cases and Violence and all forms of violence against women and girls dignity, People will be sensitized on issues concerning domestic violence and trafficking in persons, what it entails, what to look for, how they can protect themselves, and local Authority they can go to for protection, three Campaigns per month to the 5 IDP Camps at the duration of six Months.									
Additional Targets :									
Camp Coordination and Camp Management									
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities				
Strengthen the predictability and effectiveness of multi sectorial interventions at site level and/or areas of concentration of sites		2017-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people			100				
Contribution to Cluster/Sector Objectives : The overall CCCM Cluster is 'to improve the living conditions and protection of IDPs in sites and ensure equitable access to services and assistance of all persons in need, with a clear focus on moving toward attaining durable solutions with full participation of all stakeholders' This Project focus on Vulnerable IDP families have protection risks mitigated and addressed, access to dignified basic services through provision of Protection, NFI kits and Coordination of service in the selected settlements in IDP hosting sites/communal facilities by engaging community structures representational of all age groups and genders									
Outcome 1									
Improved the living conditions of Lower Shabelle affected IDP's and their accessibility to service through promoting Coordination and monitoring of service provision at site level to ensure efficiency in service delivery and avoid duplication or gaps in services									
Output 1.1									
Description									
600 HH in five IDP Camps of Lower Shabelle Region, Km50 have Improved Coordination and monitoring of service provision at site level to ensure efficiency in service delivery									
Assumptions & Risks									
Indicators									
					End cycle beneficiaries		End cycle		
Code	Cluster	Indicator			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Camp Coordination and Camp Management	Number of coordination structures and SOPs for emergency displacements cretaed							10
Means of Verification : Reports, Vedios and Photos									
Indicator 1.1.2	Camp Coordination and Camp Management	Number of Monthly Cluster Meetings Conducted							6
Means of Verification : Monthly Cluster Report, Attendance List, Video and Photos									
Indicator 1.1.3	Camp Coordination and Camp Management	Number of Committees established/reinforced and Trained on Community mechanisms for communication Channels and basic governance and CCCM							5
Means of Verification : Community Members, Training report, Attendance List and Photos									
Activities									
Activity 1.1.1									
Standard Activity : Creation of Coordination Structures and SOPs for emergency displacements									
AYUUB Will Organize two days Sessions on discussion and creation of Coordination Structures and SOPs for emergency displacements in 5 IDP Camps in KM50, 20 people will be participated, this include the Camp leaders/local authority members, , Two days Session Per camp X 5 IDP Camps = 10 Sessions, Their roll will be Structuring Written SOP's that will be applied in the Camps and other activities assigned by the local authority.									
Activity 1.1.2									
Standard Activity : Needs evaluation of and capacity building trainings for government's actors and relevant stakeholders									
AYUUB will Conduct 6 Monthly Camp Cluster meetings attending 100 Participants for IDP headed members, Local Authority and Other Stakeholders to establish/reinforce internal communication systems for encouraging community participation/mobilization to disseminate key information regarding the settlement including information and support on available durable solution initiatives. Different approaches would be explored to facilitate provision of feedback and to increase accountability. Establish community mechanisms for communication channels, feedback mechanisms and information sharing, set up coordination mechanism with appropriate government counterparts, AYUUB will carry out site assessment in KM50 IDP Camps and will conduct service mapping in sites prioritized.									
Activity 1.1.3									
Standard Activity : Establish/reinforce community mechanisms for communication channels (centres of information/centres of communication/centres of coordination)									

AYUUB will establish and trained Five committees in Five IDP Camps on Community mechanisms for communication Channels and basic governance and CCCM to strengthen the coordination of the service delivery at field level between all stakeholders, Each committees consist of 10 members from community and local authority representative. The committees will be selected in consultation with the Village authorities and existing community structures in KM50 and Their roles will be to support AYUUB to strengthen the predictability and effectiveness of multi sartorial interventions at site level and/or areas of concentration of sites – service monitoring

Additional Targets :

M & R

Monitoring & Reporting plan

Continuous monitoring and evaluation programme will be carried out during the whole project months, Weekly/Monthly, quarterly and interim reports will be the main monitoring reports and tools to measure the achievements against planned objectives using the indicators . If there is a wide discrepancy between the results and the current trend as shown by the data, then intervention measures will be put in place. If implementation is moving towards achieving the expected results, then all efforts will be directed to ensure ultimate success. For proper monitoring exercise, we will tailor our M&E tool to facilitate data collection and analysis.

AYUUB will plan work based on the agreed workplan. Work plan will include inputs and processes to ensure effective programming and its monitoring.. AYUUB project monitor, project officer and the program coordinator is accountable the overall activities of the project.

The M&E field staff are in charge of day to day M&E Implementation and data collection. They collect both qualitative and quantitative data on a regular basis, in addition, the monitoring is carried out by different levels of AYUUB management on regular basis.

A comprehensive monitoring and evaluation plan has been developed for this specific project that outlines the project outcomes, indicators, baseline, targets, activities, inputs and required reporting.

The primary stakeholders of the project will be involved the monitoring of the project and particularly the beneficiaries will take the lead of the project monitoring. The beneficiaries will be sensitized on this. Simplified monitoring tools will provided to the project implementation committees to report the progresses and quality issues. Government concerned bodies and cluster focal points will do also independent visits and monitoring and will be involved in the beneficiaries' selection.

Monitoring of the project activities will be cutting across all different beneficiaries such as women, men, girls and boys. Beneficiaries' feedback and complaint handling system will be introduced

Regular updates will be provided to the CCCM cluster coordinator and OCHA field offices. Project plans, achievements, target areas, GPS information's will be reflected in the monthly CCCM 3 W Matrix throughout the project period. Any changes that might affect the project outputs will be immediately communicated with SHF & CCCM, Shelter, Protection clusters for approval. Pre and Post surveys will be conducted to assess the beneficiaries' satisfaction of the project.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Camp Coordination and Camp Management: Activity 1.1.1: AYUUB Will Organize two days Sessions on discussion and creation of Coordination Structures and SOPs for emergency displacements in 5 IDP Camps in KM50, 20 people will be participated, this include the Camp leaders/local authority members, , Two days Session Per camp X 5 IDP Camps = 10 Sessions, Their roll will be Structuring Written SOP's that will be applied in the Camps and other activities assigned by the local authority.	2018	X	X	X	X	X	X						
Camp Coordination and Camp Management: Activity 1.1.2: AYUUB will Conduct 6 Monthly Camp Cluster meetings attending 100 Participants for IDP headed members, Local Authority and Other Stakeholders to establish/reinforce internal communication systems for encouraging community participation/mobilization to disseminate key information regarding the settlement including information and support on available durable solution initiatives. Different approaches would be explored to facilitate provision of feedback and to increase accountability. Establish community mechanisms for communication channels, feedback mechanisms and information sharing, set up coordination mechanism with appropriate government counterparts, AYUUB will carry out site assessment in KM50 IDP Camps and will conduct service mapping in sites prioritized.	2018	X	X	X	X	X	X						
Protection: Activity 1.1.1: AYUUB Will Assign and Recruit 5 Monitors for 5 IDP Camp to do Protection monitoring of displacement and protection violations) and to do referral mechanisms for the GBV Survivors and other to the service centers. Referral pathway -meetings. AYUUB in collaboration with protection cluster and sub-clusters (GBV, HLPWG and CPWG) will organize monthly Referral pathway -meetings to discuss the referral mechanism, challenges, referral cases, service available and additional required resources. The meetings will be held in all project targeted areas in KM50 Lower Shabelle Region.	2018	X	X	X	X	X	X						
Protection: Activity 1.1.2: Distribution of Solar light torches to most vulnerable people: AYUUB will distribute 600 solar lights torches in five IDP Camps in KM50 ,The torches will be distributed to underserved IDP communities at risk of rights violations.	2018	X											

Shelter and Non-food Items: Activity 1.1.1: 600 HHs (3900 individuals, 50% females) beneficiaries will be selected through AYUUB standard selection criteria considering; - Setting up criteria for the selection of most needs families (child/female head house holds, PLWs, orphans and elderly people) - Engagement of local authority - Engagement of local community leaders - involving women participation respecting gender equity. - Physical assessment and verification of the beneficiaries.	2018	X	X																
Shelter and Non-food Items: Activity 1.1.2: AYUUB will do Settlement planning training and will be conducted for Five IDP camps in KM50, Two days each camp, together to train the member on settlement layouts and planning of settlements on leaving adequate spaces for necessary infrastructures including individual plot sizes, roads, WASH facilities, fire places. 50 individuals from the Five IDP camps including settlement leaders and community elders, AYUUB NGO Engineer will also facilitate infrastructure/settlement mapping exercise led by cluster or any other agency.	2018	X	X																
Shelter and Non-food Items: Activity 1.1.3: AYUUB will distribute 600 NFI kits to 600 IDP HHs (3900 individuals,) in Km50 IDP camps, Due to the unavailability of the NFI kits in the local markets and surroundings in the target area, alternatively, AYUUB will procure basic Non Food Items from competitive process in Bakara and Suuq Ba'ad Market (each HHs is accounted for 80 usd)	2018	X	X																
Shelter and Non-food Items: Activity 1.1.4: AYUUB will distribute 600 shelter (ESK) kits to 600 IDP HHs (3900 individuals,) in Km50 IDP camps, Due to the unavailability of the shelter (ESK) kits in the local markets and surroundings in the target area, alternatively, AYUUB will procure shelter kits from competitive process in Bakara and Suuq Ba'ad Market (each HHs is accounted for 145 usd)	2018	X	X																

OTHER INFO

Accountability to Affected Populations

To ensure we promote accountability throughout the implementation of the project, we undertake to fulfill the following from time to time; Enhancing coordination with cluster members other agencies – As the custodian of the project, we will endeavor to work with cluster members in achieving common cluster objective. When required of we will share information arising from our project implementation activities.

Scheduled programmatic reports – We will ensure timely preparation and reporting of programmatic activities with SHF to facilitate accountability of the output as well as progress of the project.

Sound financial management - AYUUB will ensure value for money facilitated through the project has been realized. Under circumstances where value for money would be essential, we will adhere to prudent practice to realize. The project management shall also ensure costs incurred are adequately accounted for and can be reasonable and verifiable. All the financial documents and data shall be properly safeguarded from all risk.

Audit /third party monitoring/spot checks - Project management shall provide adequate information relevant to support verification of the project programmatic or financial activities

In regard to community interactions and feedback, AYUUB has very simple electronic complaint/feedback platform which is accessible to everyone and well-known through the targeted communities, free of charge and beneficiaries are mobilized regularly. The system enables beneficiaries to have a direct access to AYUUB and a voice in the decision-making process confidentially.

AYUUB works through inclusive beneficiary representatives independently selected by targeted communities. During the sensitization meeting action plans will be drawn with clear division of roles and responsibilities. Capacity building of the beneficiaries is planned to empower them to participate fully in the implementation process. Local vendors will be given priority for contracted works and supplies and the project will promote participatory monitoring and monthly feedback to all stakeholders to enhance accountability. The designing of different activities will be fully consulted with different segments of the communities and particularly the women.

Anyone involved in this project in one way or another should sign and adhere AYUUB Code of Conducts. Violations observed during the implementation will be reported to the Donor. The staff implementing this project will be gender balance, minimum 50% of the project staff including the permanent staff will be women, and this will help the project to meet its objectives of reaching the most vulnerable people especially women and girls. Lastly the project will be implemented in accordance with humanitarian principles (independence, neutrality, impartiality and humanity).

Implementation Plan

Through this integrated Project of CCCM, Protection and Shelter/NFI's , AYUUB organization will be able to implement directly the activities proposed in the project, For the CCCM, AYUUB will strengthen the coordination of the service delivery at field level between all stakeholders, AYUUB will establish and trained Five committees in Five IDP Camps on Basic governance and CCCM, Each committees will consist of 5 members from community and local authority representative. The committees will be selected in consultation with the Village authorities and existing community structures in KM50, Their roles will be to support AYUUB to strengthen the predictability and effectiveness of multi sartorial interventions at site level and/or areas of concentration of sites – service monitoring, AYUUB will Conduct Monthly Camp Cluster meetings attending 100 Participants for IDP headed members, Local Authority and Other Stakeholders selecting from the targeted 600 HH to establish/reinforce internal communication systems for encouraging community participation/mobilization to disseminate key information regarding the settlement including information and support on available durable solution initiatives. Different approaches would be explored to facilitate provision of feedback and to increase accountability. Establish community mechanisms for communication channels, feedback mechanisms, While the Protection Response, AYUUB will recruit and Train five Project monitors interacting with populations on Monitoring ,Psychological First Aid and principled referral mechanisms, AYUUB will carry out principled referral system for the GBV and Child Protection victims to the respective services in the area targeted, and follow-up of cases, AYUUB will distribute 600 solar lights torches to 600 HH in five IDP Camps in KM50 ,The torches will be distributed to underserved IDP communities at risk of rights violations, For Shelter/NFI's AYUUB will do Settlement planning training and will be conducted for Five IDP camps in KM50, together to train the member on settlement layouts and planning of settlements on leaving adequate spaces for necessary infrastructures including individual plot sizes, roads, WASH facilities, fire places. 50 individuals from the Five IDP camps including settlement leaders and community elders and facilitate infrastructure/settlement mapping exercise led by cluster or any other agency. AYUUB will be distributed emergency shelter and NFI Kits through in-kind distribution to same HH of 600 in the same targeted IDP's camps. To ensure quality control and the price of the NFI's , early of the program implementation AYUUB will conduct Market Survey to the markets of Bakara and Suq Ba'ad in Mogadisho. Ayuub will ensure to engage with both local community and the line ministry for the sustainable solution upon expiry of its program and in case of lack of funding, hence the program will be best maintained by the local leadership.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
Ministry of Women and Human right,Protection cluster,Shelter cluster,CCCM Cluster ,Local Authority	Coordination and technical guidance ,Coordination and Information Sharing through Cluster participation and referral Mechanisms ,Coordination and Information Sharing through Cluster attendance ,Coordination and Information Sharing through Cluster attendance ,Planning and Designing the project, Beneficiary identification and information Sharing

Environment Marker Of The Project

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project has been designed to contribute to both gender with common prevalence condition being the effect by drought and conflict affected population in the Five IDP Camps in The Km50, Lower Shabelle Region. AYUUB will collect gender-disaggregated data by sex and age of relevant data related to the project activities. AYUUB will ensure that all segments of the affected population including women/girls have equal access to project services and that targeted support to advance gender equality is based on a gender analysis. The programme will meet the distinct needs of women, men, girls and boys including provision of gender sensitive during distribution emergency shelter through in-kind distribution to 600 HH. AYUUB shall apply gender segregated community meetings enabling women and girls to address their specific concerns, prioritize their needs and appropriately inform the development of proposed activities. In regards to equity, AYUUB shall endeavor to provide equal chance, inclusiveness and participation of minority and majority community members as well as disabled groups in the district/s and be able to be transparent enough in terms of employment, capacity building, empowerment and resource sharing hence anticipate to foster comprehensive community engagement in the target locations. Of concern are those from IDPs and minority clans, and other marginalized tribes at risk of being neglected

Protection Mainstreaming

This project has specific objectives to improve the protection needs. 20% of the project activities are purely protection activities, as well the protection will be mainstreamed through other activities. The ultimate goal of the project is "vulnerable families have protection risks mitigated and addressed, access to dignified basic services in IDP hosting sites/communal facilities, Household Non Food Items (NFIs), emergency shelter, and enhanced settlement management and community-based protection achieved via increased engagement with – and establishment or consolidation of – community structures representational of all age groups and gender".

Furthermore the protection mainstreaming is key backbone for AYUUB programming, especially in the areas where there are Protection program going. AYUUB mandate to ensure incorporating protection principles and promoting meaningful humanitarian response. AYUUB has long history as humanitarian agency to attain protection mainstreaming as obligation, and beneficiaries are provided with mechanism that enable them free service of communication without destination limit for their feedback and complain in any intervention that AYUUB sets., AYUUB ensures that their activities target the most vulnerable, enhance safety, dignity, and promote and protect the human rights of the beneficiaries without contributing to or perpetuating discrimination, abuse, violence, neglect and exploitation and the has principles that attained with especial consideration during It is humanitarian interventions. Protection topics will be mainstreamed through the capacity building sessions. Specific protection training's will be also carried out to ensure people understand the protection principles. In addition, this project will build on other protection ongoing programming in Lower Shabelle and specifically in the target areas.

Country Specific Information

Safety and Security

Areas of Merka, KM50 have some areas with limited access. However, the five IDP Camps to be supported through the project are secure. In conducting the sessions and Meetings , the team will be accessing secure areas tracked by us as secure areas. This will not interfere with our targets for this project

Access

In proposing the activities, we have considered accessibility of the areas. The areas being targeted in KM50, Lower Shabelle have been secured which gives an assurance that the activities will be implemented without any interruption. Insecurity in general is inherent in Lower Shabelle Region, in overcoming the chances which might lead to insecurity we have security access information from the local administrations and own security assessment out of outstanding presence in Lower Shabelle for many years. We have unrestricted access to any of the locations including where our projects are being targeted.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Supplies (materials and goods)							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
2. Transport and Storage							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
3. International Staff							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
4. Local Staff							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
5. Training of Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
6. Contracts (with implementing partners)							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
7. Other Direct Costs							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
8. Indirect Costs							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00

11. A:1 Staff and Other Personnel Costs: International Staff								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
12. A:1 Staff and Other Personnel Costs: Local Staff								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
13. B:2 Supplies, Commodities, Materials								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
14. C:3 Equipment								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
15. D:4 Contractual Services								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
16. E:5 Travel								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
17. F:6 Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
18. G:7 General Operating and Other Direct Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
19. H.8 Indirect Programme Support Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total						0.00	
20. Staff and Other Personnel Costs								
1.1	Project Coordinantor	D	1	1,500.00	6	30.00	2,700.00	

	<i>The project Coordinator will be based in Merka, He/she is responsible to the overall management of the project. His/her role includes: Coordinate project activities to ensure that the activities in each results area are implemented in accordance with the project agreement, monitor the procurement of goods and services for the project and ensure execution according to the rules and guidelines established by AYUUB, monitor project implementation against the established indicators detailed in the project Logical Framework, conduct field visits as required to verify project activities relative to stated targets, prepare project reports for submission to SHF according to timelines agreed, facilitate on job program staff training as well as staff appraisal, SHF Will Pay 30% while 70% Will be paid from Other Projects</i>							
1.2	Project Officer	D	1	800.0 0	6	100.00	4,800.00	
	<i>The project Officer will be based at KM 50 Settlement of Lower Shabelle, and he is specific this project, he will provide the day to day project activities work plan, prepare months and weekly report to be share with donors and the related clusters. She/He will be supervising the actual daily activities with Field Monitors, Camp elders, LA, and IDPs and other project stakeholders in KM 50 project sites. and Ensure the community based activities such as community consultation, camp cluster meeting are done properly. He will be paid \$800 per month under SHF will contribute 100% of his salary.</i>							
1.3	Finance officer	D	1	800.0 0	6	50.00	2,400.00	
	<i>Finance Officer will be in charge of keeping and processing financial transactions related to the project. 1 person adequate to undertake the responsibilities. Remuneration relates to basic pay and no other entitlement. The finance officer will be based in Merka AYUUB field office and will be coordinating the financial activities.He will be paid in SHF I contribute 50% of his salary while Others Projects will pay 50%</i>							
1.4	Project Supervisor	D	1	800.0 0	6	100.00	4,800.00	
	<i>This Project Supervisor will be based in KM50, he is specific this Project and he will be responsible for the monitoring and ensuring high quality and timely inputs, and for ensuring that the project maintains its strategic vision and that its activities result in the achievement of its intended outputs in a cost effective and timely manner. The Project Supervisor will be responsible for supervising the Main activities of the Project; assisting the Project Manager in preparing reports on project progress and will monitor the project activities on a regular basis, developing and maintaining the HMIS of the Project and will be responsible for the collection & analysis of different data in relation to the project activities. works in close collaboration with project team. The salary of this Staff will be USD 800. SHF will contribute 100% of his salary.</i>							
1.5	Community mobilizers	D	5	300.0 0	6	100.00	9,000.00	
	<i>Community mobilizers will be based in KM50 settlement of Lower Shabelle and they will oversee coordinating the beneficiaries' registration and identification. The incumbents will dedicate 100% of their time to the project time due to the demand of the project interactions with communities. 100% of their salaries is charged to the SHF which includes basic pay and medical allowance as per AYUUB NGO policies.</i>							
1.6	Data Manager and Clerks	D	5	200.0 0	6	100.00	6,000.00	
	<i>The data manager and clerks will be based in Km50 settlement and Merka, main office of Lower Shabelle and the assist in managing data information and reports . The five clerks will devote 100% of their time to the CCCM, Shelter and Protection and 100% of their salary will be drawn from SHF which includes basic pay and medical allowance as per AYUUB NGO policies.</i>							
1.7	Protection Monitors	D	5	600.0 0	6	100.00	18,000.00	
	<i>The five monitor recruited for the project will be based in the five IDP Camps (Fidi Kuus, Aala Yaasir, Garas Kulmiye, Yaaq buule and Buulo Muudey) of KM50 Settlement, Lower Shabelle, respectively, the will closely monitor protection and GBV issue encountered by the IDPs Families in the project coverage and will report and do referral responses for the GBV and Protection survivors to the respective medical centers. 100% of their salary will be drawn from SHF which includes basic pay and medical allowance as per AYUUB NGO policies</i>							
1.8	Logistic Officer	D	1	800.0 0	6	40.00	1,920.00	
	<i>Logistics Officer in charge of project logistical and procurement activities relating to the project.He/she will provide adequate and efficient laisening with the vendors in cost effectiveness system along with the benefeciries procuring of the program supply,He/she will take his remuneration relates to basic pay and no other entitlement.He/she will be paid a monthly salary of USD 800 per months in SHF Program and SHF Will pay 40% of his Salary while 60% Others will be paid from Other Projects.</i>							
	Section Total						49,620.00	
21. Supplies, Commodities, Materials								
2.1	NFIs through in Kind distribution	D	600	80.00	1	100.00	48,000.00	
	<i>The budget line will cover the distribution of NFIs to 600 households IDPs families. The NFIs include, 3Blanket, 1 Sleeping mat, 3 Soap bar, 1Kitchen knife, 2Cooking pots, 1 Large spoon , 5Table spoon, 5Plates and 5Metal cups for each beneficiary household. The unit cost is 80 US\$ @ 600 Units The Beneficiaries will receive directly NFI's through inkind distribution, AYUUB will procure the NFI's Purchase in the two markets in Bakara and Suq Ba'ad in Mogadisho.</i>							
2.2	Shelter Kits through in Kind distribution	D	600	145.0 0	1	100.00	87,000.00	
	<i>The budget line will cover the distribution of Shelter Kits to 600 households IDPs families, will be procured locally, but meeting cluster guidelines. Where the goods are not available locally, they will be source within Mogadisho . A standard shelter kit is enough to construct a shelter equivalent to 21 m2 as per the sphere standards. unit cost is 145 US\$ @ 600 units The Beneficiaries will receive directly shelter kits through inkind distribution, AYUUB will procure the Shelter Purchase in the two markets in Bakara and Suq Ba'ad in Mogadisho.</i>							

2.3	Market survey and analysis +Training	D	1	3,113.00	1	100.00	3,113.00
	<i>AYUUB will carry out two market analysis to determine the appropriate modality of the NFIs distribution, 6 Persons will be conducted the survey , and will collect data from two Markets, AYUUB will train 6 Persons for 3 days for data collection, The cost will cater travel cost during the Survey, evaluators DSA and stationary during the training and in the Survey and Refreshment Cost . SHF Will pay 100%, see BoQ Enclosed</i>						
2.4	Community consultations and Meetings	D	1	3,698.00	1	100.00	3,698.00
	<i>AYUUB Will organize 3 days Community consultations and Meetings for 50 Participants from the five IDP Settlements, The cost will support community consultations at the initial beneficiary identification and registration, and secure land tenure mainstreaming. The cost is based on the component costs, \$135 stationary, \$1500 Participants perdiem, \$900Facilitators perdiem and \$1113 refreshments during the community meetings. SHF Will Pay 100%. BoQ is attached.</i>						
2.5	Conducting training and mainstreaming sessions.	D	5	4,662.00	1	100.00	23,310.00
	<i>AYUUB will select 50 participants to be trained on on settlement layouts and planning of settlements on leaving adequate spaces for necessary infrastructures including individual plot sizes, roads, WASH facilities, fire places. 50 individuals from each IDP Camp and One time per IDP camps including settlement leaders and community elders, during the project implementation , SHF Will pay 100%, BoQ attached</i>						
2.6	Creation of Coordination Structures and SOPs for emergency displacements	D	5	2,442.00	2	100.00	24,420.00
	<i>AYUUB Will Organize two days Sessions on discussion and creation of Coordination Structures and SOPs for emergency displacements in 5 IDP Camps in KM50, 20 people will be participated, this include the Camp leaders/local authority members, , Two days Session Per camp X 5 IDP Camps = 10 Sessions The Cost will cover Refreshments, Perdiems, facilitator cost, stationeries, SHF Will Pay 100%. See the BoQ enclosed</i>						
2.7	Needs evaluation of and capacity building trainings for government's actors and relevant stakeholders	D	1	850.00	6	100.00	5,100.00
	<i>AYUUB will Conduct 6 Monthly Camp Cluster meetings attending 100 Participants for IDP headed members, Local Authority and Other Stakeholders to establish/reinforce internal communication systems for encouraging community participation/mobilization to disseminate key information regarding the settlement including information and support on available durable solution initiatives. Different approaches would be explored to facilitate provision of feedback and to increase accountability. Establish community mechanisms for communication channels, feedback mechanisms and information sharing, set up coordination mechanism with appropriate government counterparts, AYUUB will carry out site assessment in KM50 IDP Camps and will conduct service mapping in sites prioritized. and each cluster will be invited 100 Participants. SHF Will Pay 100%</i>						
2.8	Cash assistant Support for Construction of Shelter Kits	D	600	30.00	1	100.00	18,000.00
	<i>Cash assistance - Each of the beneficiary of 600 household will be supported with a onetime Conditional cash assistance of 30 US \$ to cater for immediate needs not factored in the project interventions. These includes food during construction of the ESK.</i>						
2.9	Training of Community Manson' on Basic construction of ESK (Emergency Shelter Kit)	D	1	2,055.00	1	100.00	2,055.00
	<i>Following the recent ESK (Emergency Shelter Kit) distributions, AYUUB recognized that beneficiaries have limited knowledge on construction of ESK. In This project AYUUB will train 10 Manson's to support the beneficiaries on construction of the ESK. They will be provided 3 days masonry training. The cost allocated for this training will be used for Participants refreshments, Participants and facilitators Perdiem and Transportation Cost,and stationeries. 2055 USD has been budgeted, SHF Will Pay 100%. BoQ is attached.</i>						
2.10	Distribution cost of Shelter and NFI Kits	D	1200	5.00	1	100.00	6,000.00
	<i>This cost is covering distribution of 600 NFIs and 600 Shelter kits, it includes Transportation and security guards. the total budget amounted is 1200NFIs/Shelter@\$5=6000 USD.</i>						
2.11	Establish and trained Five committees in Five IDP Camps on Community mechanisms for communication Channels and basic governance and CCCM	D	1	11,175.00	1	100.00	11,175.00
	<i>AYUUB will establish and trained Five committees in Five IDP Camps on Community mechanisms for communication Channels and basic governance and CCCM to strengthen the coordination of the service delivery at field level between all stakeholders, Each committees consist of 10 members from community and local authority representative. The committees will be selected in consultation with the Village authorities and existing community structures in KM50 and Their roles will be to support AYUUB to strengthen the predictability and effectiveness of multi sartorial interventions at site level and/or areas of concentration of sites – service monitoring.The Cost involved in this line is training cost of the community committees and respective authorities on CCCM. The cost include refreshments, Perdiems, facilitator cost, stationeries, and 11175 USD has been budgeted. SHF will pay 100%</i>						
2.12	Case managemetn and Referral pathway -meetings and referral costs	D	10	200.00	6	100.00	12,000.00
	<i>Referral pathway -meetings and referral costs- Support will be provided for meetings and existing referral pathways (Legal, medical and material assistance for GBV survivors/victims of rights violations) target 10 Cases per month x \$200x6months</i>						
2.13	Distribution of Solar light torches to most vulnerable people	D	1200	6.00	1	100.00	7,200.00
	<i>AYUUB will Procure 1200 Solar torches and will be distributed to newly displaced IDPs in five IDP Camps in KM50, Each family will receive two Solar torches, The budgeted cost is procurement cost of the solar torches. Each unit will cost 6 USDx 1200 Unit=7200</i>						

2.14	Community Mobilization & Awareness and Project visibility	D	1	929.00	6	100.00	5,574.00
	<i>AYUUB Will do 6 Community mobilization and Awareness to the Community in the IDP Camps on the Integrated Project activities, each month one Mobilization will be conducted by inviting 50 Persons. This cost will be used project mobilization and Awareness Cost such as the refreshments , Facilitators Cost , Billboards and leaflets. \$5574 allocated for this Activity. SHF Will Pay 100%.</i>						
2.15	Store Rent	D	1	500.00	2	50.00	500.00
	<i>One Store Will be rented in KM50 for NFI's/Shelter Kits during the distribution and 50% Will be covered by SHF while 50% will be covered by Others Projects.</i>						
2.16	Capacity building for the newly recruited Protection Monitors	D	1	2,418.00	1	100.00	2,418.00
	<i>AYUUB Will provide 5 days training to the five newly recruited Protection Monitors on Protection, Case Management, PSS and on Referral system, These Monitors will do Protection Monitoring, case Management, PSS(Psychosocial Support, Referral pathways to the GBV(Gender based Violence) affected Victims. SHF Will pay 100%</i>						
2.17	Capacity building for the Community leaders	D	1	2,298.00	1	100.00	2,298.00
	<i>AYUUB Will give five days Capacity building training to the 5 Community leaders of the five IDP Camps on Case Finding and reporting to the Monitors, one person per IDP Camp, These Community leaders will proactively find protection and GBV events in their Camps and timely aware to the Monitors, Will participate referral system to the centers, persuade to the survivors to engage the services provided. SHF Will pay 100%</i>						
2.18	GBV (Gender Based Violence) Awareness Campaign	D	1	2,112.00	6	100.00	12,672.00
	<i>AYUUB Will Conduct GBV Awareness Campaign to the Five IDP Camps in order to Mitigate GBV Cases and Violence and all forms of violence against women and girls dignity, People will be sensitized on issues concerning domestic violence and trafficking in persons, what it entails, what to look for, how they can protect themselves, and local Authority they can go to for protection, three Campaigns per month to the 5 IDP Camps at the duration of six Months, 50 Participnats will be selected from the IDP Camps and 3 Campaigns will be conducted per month at the duration of 6 Months</i>						
	Section Total						274,533.00
22. Equipment							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
23. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
24. Travel							
5.1	Car Rent for Project Implimention	D	1	2,700.00	6	100.00	16,200.00
	<i>One Car including fuel will be rented because of for supervision activities during the implementation of the Project, Five days per week to Km50 IDP camps, the car will be used project officers, monitors and Local coordinator, Vehicle log sheet will be used. \$2700 per Month @6Months =USD16200</i>						
	Section Total						16,200.00
25. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
26. General Operating and Other Direct Costs							
7.1	Office Rent	D	1	1,500.00	6	50.00	4,500.00
	<i>The rental cost will be shared between the AYUUB field office in Merka and SHF, and SHF will pay 50% of the cost while the 50% will be paid by AYUUB organization, this was mean to provide smooth project implementation in the field.</i>						
7.2	Communication Cost (including scratch cards)	D	1	1,500.00	6	50.00	4,500.00

	<i>The cost will cover necessary communication costs which include telephone and internet (breakdown attached). The shelter project will be charged 50% towards the total project operations requirement while 50% will be paid by Other Projects</i>						
7.3	Office Consumble (Water and Electricity)	D	1	500.00	6	40.00	1,200.00
	<i>This Cost Will be covered Water and Electricity for the office and SHF will pay 40% of the Total cost Other Cost 60% Will be Covered by Other Projects</i>						
7.4	Office Stationery	D	1	1,200.00	6	50.00	3,600.00
	<i>The cost will cover necessary stationary such as pens, note books, e.t.c. (breakdown attached Posters and Philip Charts). This project will be charged 50% towards the total project operations requirements and Other Projects 50%.</i>						
	Section Total						13,800.00
	SubTotal						4,255.00
	Direct						354,153.00
	Support						
	PSC Cost						
	PSC Cost Percent						7.00
	PSC Amount						24,790.71
	Total Cost						378,943.71
Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Lower Shabelle	100	825	1,320	801	954	3,900	<p>Shelter and Non-food Items: Activity 1.1.1: 600 HHs (3900 individuals, 50% females) beneficiaries will be selected through AYUUB standard selection criteria considering;</p> <p>- Setting up criter...</p> <p>Shelter and Non-food Items: Activity 1.1.2: AYUUB will do Settlement planning training and will be conducted for Five IDP camps in KM50, Two days each camp, together to train the member on sett...</p> <p>Shelter and Non-food Items: Activity 1.1.3: AYUUB will distribute 600 NFI kits to 600 IDP HHs (3900 individuals,) in Km50 IDP camps, Due to the unavailability of the NFI kits in the local mar...</p> <p>Shelter and Non-food Items: Activity 1.1.4: AYUUB will distribute 600 shelter (ESK) kits to 600 IDP HHs (3900 individuals,) in Km50 IDP camps, Due to the unavailability of the shelter (ESK...</p> <p>Protection: Activity 1.1.1: AYUUB Will Assign and Recruit 5 Monitors for 5 IDP Camp to do Protection monitoring of displacement and protection violations) and to do referral mech...</p> <p>Protection: Activity 1.1.2: Distribution of Solar light torches to most vulnerable people: AYUUB will distribute 600 solar lights torches in five IDP Camps in KM50 ,The torches ...</p> <p>Camp Coordination and Camp Management: Activity 1.1.1: AYUUB Will Organize two days Sessions on discussion and creation of Coordination Structures and SOPs for emergency displacements in 5 IDP Camps i...</p> <p>Camp Coordination and Camp Management: Activity 1.1.2: AYUUB will Conduct 6 Monthly Camp Cluster meetings attending 100 Participants for IDP headed members, Local Authority and Other Stakeholders to est...</p>

Documents

Category Name	Document Description
Project Supporting Documents	SHF_IP_stafflist_AYUUB_7590.xls
Project Supporting Documents	SHF_IP_stafflist_AYUUB_7590.pdf
Budget Documents	AYUUB - BOQ -2nd Allocation Nov-Dec 2017.xls
Budget Documents	Last AYUUB BoQ Integrated Project (CCCM Shelter and Protection).xls
Budget Documents	Final AYUUB BoQ Integrated Project (CCCM Shelter and Protection) 19.12.2017.xls
Grant Agreement	GA_Ayuub_7590.pdf
Grant Agreement	GA Ayuub_7590_HC signed.pdf
Grant Agreement	AYUUB_7590_HC signed 2 Dec 2018.pdf
Grant Agreement	EO Approved GA SOM-7590.pdf