

Requesting Organization :	Wamo Relief and Rehabilitation Services				
Allocation Type :	Standard Allocation 1 (Feb -Mar 2018)				
Primary Cluster	Sub Cluster	Percentage			
Protection	Access to services	100.00			
		100			
Project Title :	Strengthening & Improving the protective environment for the most vulnerable internally displaced populations/returnees and host communities through gender-based violence response, mitigation and mainstreaming in, Baidoa district, Bay region.				
Allocation Type Category :					
OPS Details					
Project Code :		Fund Project Code :	SOM-18/3485/SA1/Prot/NGO/8672		
Cluster :		Project Budget in US\$:	200,010.82		
Planned project duration :	8 months	Priority:			
Planned Start Date :	21/05/2018	Planned End Date :	20/01/2019		
Actual Start Date:	21/05/2018	Actual End Date:	20/01/2019		
Project Summary :	<p>The objective of this intervention is to strengthen case management and referral services for survivors of gender-based violence (GBV) and unaccompanied and separated children (UASC). This includes providing training and mentoring to the GBV and CP staffs of WRRS, The project provides immediate assistance to vulnerable populations. GBV survivors will receive case management and psycho-social support (PSS), including emergency care, referral to WRRS medical teams trained in case management of rape (CMR), tailored material assistance, basic emotional support, and follow upon the services will be provided. Capacity building with formal and informal authorities will be strengthened and improved. Further, the intervention provides training and technical support for health workers engaged in CMR, as well as for additional health and protection staff, in order to equip participants with the skills to provide compassionate, confidential, and competent clinical care to survivors of GBV. WRRS will be closely working within the cluster system in Bay region, training staff throughout other sectors on GBV mainstreaming and distribute gender mainstreaming booklet relevant to their clusters.</p>				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	270	560	570	600	2,000
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	150	450	70	100	770
Children under 18	0	0	500	500	1,000
Trainers, Promoters, Caretakers, committee members, etc.	120	110	0	0	230
Indirect Beneficiaries :					
<p>Indirect beneficiaries will include children within IDP camps (400 boys and 600 girls) and the host communities (200 boys and 300 girls) who will benefit from project services and interventions through 3rd parties including awareness messages and improved protection environment as a result of improved protection systems at community level. Other secondary beneficiaries will include different categories of adults (300 men and 400 women) who will benefit from project services such as community awareness raising and dialogue sessions on children's issues as well as different capacity building, action planning and advocacy activities. These shall include: foster parents, families of separated children, teachers, different categories of community volunteers and stakeholders, community members in IDP camps and host communities (100 men and 200 women), formal duty bearers, own staff and partner staff, among others.</p>					
Catchment Population:					
This project will focus its services in Baidoa District is host large number of Internally Displaced people and Returnees from Other regions of South Central Somalia.					
Link with allocation strategy :					

This intervention is a response to the prevailing humanitarian priorities identified in recent assessments which are the basis for the allocation strategy (see copy attached under documents). The focus of this intervention is in line with the 2018 HRP strategic objectives as well as 2018 allocation strategy objectives i.e to: focus on famine prevention life saving response while ensuring centrality of protection interventions

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Aden Bundiid Duale	Executive Director	wrrs_ngo@yahoo.com	+252615924990

BACKGROUND

1. Humanitarian context analysis

The current population of Somalia is estimated to be 12.3 million (UNFPA). Out of the above population, an estimated 3.2 million of the people are in humanitarian need. On July 24 2015, Dinsoor and Bardhere in the neighbouring Gedo region has been taken over by Africanunion mission in Somalia (AMISOM) and Somali National (SNA) military, the majority of the IDPs fled from the areas of conflict to Baidoa, where they can access humanitarian aid. Most internally displaced populations (IDPs) have created new temporary shelters in the city while others have joined their relatives. Local and international humanitarian agencies have been trying to respond to this situation, with WRRS providing gender-based violence (GBV) and child protection (CP) response by providing clinical services to the GBV survivors. It is widely acknowledged that during emergency and displacement risk of gender-based violence particularly sexual assault and rape increases (accounting for 36% and 40% of GBV cases respectively). Preliminary inter-agency rapid assessments (July 2015) in Baidoa district shows that more than 1,130 displaced households have arrived and are now living in already crowded conglomeration of IDP camps in Baidoa town. Among those displaced are many unaccompanied and separated children (UASC) boys and girls at risk of exploitation, neglect, sexual and physical violence (current IDTR case load shows 20-50% of cases are also GBV survivors). Baidoa GBV trend analysis (April 2015- April 2016) show that those most vulnerable are displaced persons (77% cases) and women and girls (85% and 14% cases). Furthermore, the development of the GBV working group strategy, which included consultations with actors in Bay region, noted significant gaps in GBV and CP prevention, response and coordination which WRRS is committed to supporting in Baidoa district

2. Needs assessment

Baidoa trend analysis from April 2016 to April 2017, shows key Gender Based Violence concerns are sexual violence and intimate partner (95 rape, or 40.9%, 40 physical assault, or 17.238.7%, 90 sexual assault, or 36.6%, 7 forced marriage or 2.6% (all female, 15% under 18 years and denial of resource 2.6% Those particularly vulnerable to sexual violence are displaced populations, minority clans and female headed households. However, WRRS a assessment February 2018) show that there are significant barriers for survivors seeking support that needs to be improved: 1) Limited awareness of the consequences of Gender Based Violence and Child Protection and available services; 2) Fear of retaliation by perpetrators; 3) Blaming of survivors and lack of confidentiality in the community and service providers. Furthermore, there are low levels of knowledge among humanitarian workers to respond and mitigate GBV in-line with the Inter Agency Standing Committee guidelines on GBV. Gaps to address are: 1) strengthen community engagement and awareness of GBV and services available, and promote community-based mechanisms for; 2) improve the quality of response services, particularly medical care, Psycho social support, case management and safe spaces; 3) Engage with formal and informal security and justice actors on human rights and protection of survivors and support in referring cases; 4) strengthen knowledge and practice of humanitarian actors on GBV and CP. Displacement and family breakdown means children are at high risk of separation which puts them at risk of trafficking, Child labor, sexual exploitation and recruitment in armed groups. Unaccompanied and separated children (UASC) girls are often hidden as they are absorbed into community structures and work as servants. There is a crucial need to increase and sustain the provision comprehensive case management, psycho-social support, interim care and tracing services for these children.

3. Description Of Beneficiaries

Those particularly vulnerable to sexual violence are displaced populations, returnees, minority clans, female headed households, children under 18, elderly and persons living with disability. These beneficiaries will be the prime project target with the aim of improving access for GBV survivors and UASC (women, girls and boys) and tailored interventions to promote equal access to services for women, girls, boys, timely, competent, confidential and compassionate case management, psychosocial and medical care for IDPs and host communities in target areas of north Baidoa IDP settlements. Baidoa GBV trend analysis (April 2016- April 2017) show that those most vulnerable are displaced persons (77% cases) and women and girls (85% and 14% cases this clearly show that IDPs more susceptible to violations of their rights compared to the host communities

4. Grant Request Justification

This project seeks to strengthen child protection systems at community and district level in the target districts of Baidoa to prevent and respond to protection risks/concerns experienced by children affected by conflict, disaster and evictions especially in Internally Displaced Peoples settlements but also in the host populations. The key focus will be to prevent and respond to separation of children from their families. The project will conduct regular analysis of the situation of children regarding causes and patterns of separation and respond accordingly through prevention and strengthening of appropriate protection systems and services, build capacity of protection service providers and stakeholders, conduct service mapping to facilitate appropriate referrals and strengthen coordination and linkage in service delivery to ensure quality comprehensive services to unaccompanied and separated children (UASC) as well as support monitoring through generation and analysis of data using project indicators in the target district using appropriate. The project will also reach 298 (women 50% and men 50%) through training, other capacity building events, and advocacy designed to improve care, and prevention and response services for unaccompanied and separated children. Additionally, the project reach 4800 individuals (girls 25%, women 25%, boys 25% and men 25%) through awareness raising on their rights, child protection, roles and responsibilities of children, causes and consequence of separation, identification and reporting unaccompanied and separated children (UASC), services available to UASC, as well as appropriate referrals. The project will strive to achieve improved outcomes for UASC at family and community levels

5. Complementarity

WRRS is an active member of the Protection cluster within the GBV and Child Protection Working Group and is one of the leading GBV regional focal point in Lower Juba Region. Our focus and technical capacities are child protection. This project has interventions in local communities and schools geared improving the protection environment for children both at community level and in schools. Strengthening the capacity of formal and informal child protection duty bearers at different levels, strengthening the capacity of child protection staff of this requested project will greatly complement each other in terms of services, staff capacity and lessons learnt. WRRS has also just ended SHF funded project which ended on 31st August, 2017 in Kismayo District. Among other sites, this project was implemented in and around Kismayo. The key focus was support the most vulnerable children, Gender Based Violence (GBV) and strengthening empowering children to participate in their own protection, and strengthening the capacity of formal and informal duty bearers to protect and meet children's needs. This requested funding will enable WRRS to strengthen the gains and achievements of the previous project. WRRS through this project will strengthen the protection of children affected by conflict, disasters and evictions in the target district working closely and in coordination with protection and other actors in the region. The project will also promote cohesion and community dialogue through the existing community structures.

LOGICAL FRAMEWORK

Overall project objective

To strengthen & improve the protective environment for the most vulnerable IDPs, returnees and host community (women, men, boys and girls) by improving GBV response, mitigation and mainstreaming in Baidoa district, Bay region and support practical GBV mainstreaming in critical areas affected by displacement (to contribute to the Protection Cluster response plan overall objective, cluster objective 1, 2 and 3 and link with the GBV 2014-16 strategy key result areas 1, 2 and 4).

Protection

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Enable and strengthen protection of affected populations through protection monitoring, analysis, reporting, coordination and advocacy	2018-SO3: Support provision of protection services to affected communities, including in hard-to-reach areas and in IDP sites, targeting the most vulnerable, especially those at risk of exclusion.	40
Mitigate the risk of and address acute protection needs stemming from violence, coercion and abuse	2018-SO3: Support provision of protection services to affected communities, including in hard-to-reach areas and in IDP sites, targeting the most vulnerable, especially those at risk of exclusion.	30
Uphold the rights, dignity, and well being of individuals affected by protection violations, prevent further abuse, and strengthen resilience	2018-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people	30

Contribution to Cluster/Sector Objectives : According to the SHF allocation strategy an estimated 1.1 million internally displaced people (IDPs) in Somalia who are exposed to highest degree of rights violations, such as gender-based violence or forced evictions. 95% of all forced evictions affected IDPs, resulted in further rights violations, loss of shelter, livelihoods and access to humanitarian services. Housing, land and property rights violations therefore are a central element to address in an integrated response. In addition, 75 per cent of all Gender Based Violence (GBV) incidents recorded occurred in IDP settlements, requiring GBV-mainstreaming activities throughout the cluster system as part of the integrated response therefore, WRRS is committed to strengthen & improve the protective environment for the most vulnerable IDPs, returnees and host community (women, men, boys and girls) by strengthening GBV and CP response, mitigation and mainstreaming in Baidoa district, Bay region and support practical GBV mainstreaming in critical areas affected by displacement (to contribute to the Protection Cluster response plan overall objective, cluster objective 1, 3 and 4 and link with the GBV 2014-16 strategy key

Outcome 1

Improved access for GBV survivors and UASC (women, girls and boys) and tailoring interventions to promote equal access to services for women, girls, boys timely, competent, confidential and compassionate case management, psychosocial and medical care for IDPs and host communities in target areas of Baidoa north IDPs conglomeration. The capacity of WRRS in providing GBV and health services will be strengthened to provide services based on MHPSS standards, case management standards and WHO CMR guidelines (contributing to Protection Cluster response plan priority activity and GBV strategy key result area 2, outcome 2.1 medical response, 2.2 case management and psychosocial and 2.3 post-incident safety).

Output 1.1

Description

Case management, psycho social support, and interim care for gender-based violence survivors and vulnerable children provided and the capacity of the GBV and CP staffs developed through technical support sessions and orientations and improving health facilities with PEP kits to provide competent, confidential and compassionate clinical care of sexual assault survivors to reduce the risk of pregnancy, STIs including exposure to HIV, tetanus and other complications from physical injuries that may be sustained during an assault as well as providing tailored material assistance to GBV survivors. Survivor will be provided with transportation cost to access medical response and based on the needs assessment survivor who fit the criteria will be provided with dignity kits.

Assumptions & Risks

Protection actors and willing and highly interested to participate in the capacity building opportunities and show certain degree commitment after the training and community groups are willing to participate and be actively engaged in the protection of children and the prevention of GBV. Protective services are available and of good quality. To mitigate these, a participate approach will be applied all along the project for community ownership. Regarding the protective services, as well as conducting a service mapping, WRRS coupled this with a capacity assessment and gap analysis.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Protection	Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards					125

Means of Verification : Service satisfaction survey reports pre - post and reports GBVIMS case management data

Indicator 1.1.2	Protection	Number of male/Female Survivors receiving material assistance in line with set standards					300
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Means of Verification : Material support distribution signed forms PDM survey, monthly reports

Indicator 1.1.3	Protection	Number of male/female survivors who receive psychosocial assistance in line with set standards					125
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Means of Verification : Service satisfaction survey reports Pre-post training test & reports GBVIMS/ case management data and Monitoring reports

Indicator 1.1.4	Protection	Number of people reached by campaigns conducted to inform communities on available services					300
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Means of Verification : Monthly Reports and records

Activities

Activity 1.1.1

Standard Activity : Psycho-social Support

Case management and psychosocial support for 250 GBV survivors (women and girls) in Baidoa district provided by 2 GBV case workers (specifically focusing on child sexual abuse which will link with proposed SHF outcome 2 community-based mechanisms for referral and knowledge of services. Technical support sessions on case management and PSS (for 50 persons including GBV and CP WG members). Provided by GBV prevention & response officer and case workers.

Activity 1.1.2

Standard Activity : Material Support

To support case management process and the most vulnerable GBV survivors with materials assistance to 300 GBV survivors (women and girls), dignity kits for 200 rape and sexual assault survivors and vulnerable IDPs and referral support (transportation costs to health centers for 100 survivors) will be provided.

Activity 1.1.3

Standard Activity : Health treatment and medical support for GBV

Case workers will provide accompaniment and transportation support for survivors to access health facilities. This project will build on SHF 2018 funding for CMR training for health staff in Baidoa by providing continued technical support in-line with WHO CMR guidelines and provide orientation on GBV guiding principles and referral for 40 health facility and outreach staff for 20 front-line service providers (including CHWs & CNWs). This will link with proposed SHF outcome 2 community-based mechanisms for referral and knowledge of services and contributes to GBV strategy outcome 2.1 and adherence to ethical standards to improve referral mechanisms for survivors.

Outcome 2

Strengthened capacity of communities, formal and informal authorities (50% men and 50% women) to prevent and respond to GBV and CP issues and contribute to strengthened adherence IASC GBV minimum standards in emergency response through building the capacity of humanitarian actors. (to contribute to Protection Cluster objective 3 and 4, and GBV strategy outcomes 1 community prevention, 3.2 formal and informal justice systems and 3.3 security and humanitarian actors and 4.2 GBV mainstreaming).

Output 2.1

Description

Women, boys and girls affected by drought induced displacement and other security emergencies receive equal access to timely and affective response to protection services

Assumptions & Risks

Women, children and guardians of survivors of sexual and gender based violence and guardians report incidences of abuse

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Protection	Number of people reached by campaigns conducted to inform communities on available services					1,285
Means of Verification : Pre-post training test & reports Community awareness reports							
Indicator 2.1.2	Protection	Number of functional community-based mechanisms to prevent, identify and response to GBV and child concerns					24
Means of Verification : Monthly reports, field report and individual interviews							
Indicator 2.1.3	Protection	Number of teachers and other staffs from other sectors trained GBV mainstreaming					150
Means of Verification : Pr-post training reports, Participants list, Pictures with GPS coordinates							
Indicator 2.1.4	Protection	Number of people reached by campaigns conducted to inform communities on available services					12

Means of Verification : Number of campaigns conducted

Activities

Activity 2.1.1

Standard Activity : Capacity building

Education facilities are a key site for identification of vulnerable children requiring psychosocial support. Therefore, 50 teachers (25 men and 25 female) in Baidoa district will be trained on GBV awareness, and psychosocial support for children and safe and compassionate referral. This will contribute to Protection cluster response plan activities under objective 3. In order to strengthen the capacity of humanitarian actors to mainstream GBV and CP in emergency response based on the updated IASC guidelines (particularly from Health, WASH, CCM and Education clusters) WRRS will conduct 1 training in potential displacement area preferably Baidoa.

Additional Targets : The project in addition to the direct beneficiaries (GBV survivors, UASC and individuals that participated in the capacity building opportunities) will reach the community through awareness rising and outreach, the project will also target the local community advocates in engaging them with the aim of increasing their GBV and CP knowledge and skills and actively reports cases of violence. Through continued support of cluster activity coordination the project will reach both local and international education partners in Baidoa

M & R

Monitoring & Reporting plan

WRRS will ensure that the project is monitored and evaluated reliably via effective project monitoring and control mechanisms. These monitoring and evaluating mechanisms will provide an understanding of the project's progress through regular progress tracking so that appropriate corrective actions can be taken in a timely manner when the performance deviates significantly from the original plan and strategy. WRRS's monitoring and evaluation procedures will be based on its framework of Learning through Evaluation with Accountability and Planning. The monitoring and evaluation process will be based on a detailed monitoring and evaluation plan and indicator tracking table (ITT), which will be established at the onset of the project. These indicators will be used to measure accomplishments, disaggregate data by sex, age, location, and social vulnerability (i.e. the disabled, the elderly, etc.). Project progress will be monitored on monthly, quarterly and annual basis to ensure the achievement of project deliverables and to measure results against the set objectives. The monitoring process will commence with project implementation and will be the prime responsibility of the Project Coordinator and program Officer. The project will have a dedicated GBV/CP Project Coordinator and M& E officer who will be responsible for ensuring standard project monitoring procedures are correctly adhered to in accordance with SHF rules, regulations, and guidelines. Additionally, the M&E officer will work closely to set up the monitoring plan and follow up to ensure outputs are properly measured. Day-to-day monitoring will be carried out through designated M&E staff through reports from the field, distribution lists, delivery Notes, contact, and pictures with GPS if applicable. WRRS will also have a Baidoa Field Coordinator who will also provide support to the project's implementation, mentoring, and M&E staff will only be able to monitor field activities if security allows. WRRS's project staff will develop monthly internal project reports that will be shared with the Program officer. These reports will provide the information needed for supervisors and senior staff to guide any adjustment to programming that proves necessary. At the end of each quarter, the project staff will develop a quarterly narrative report. Meanwhile, the Program manager will be assigned to this project to support the field team to set-up proper M&E processes. Based on agreed processes and indicators, the Project Manager and the field protection staffs especially the GBV and CP field coordinator Officer will lead quarterly monitoring activities involving representatives from the key stake holders and communities. Technical and financial oversight will be provided not only at the national level but also by responsible backstopping officer in WRRS In Nairobi. Participatory methods will be used to collect feedback from beneficiary communities during project period in order to make the project implementation and knowledge management process effective. The participatory methodologies that will be used will also include focus group discussions, stakeholder meetings etc. Close involvement of beneficiary communities will also ensure commitment, ownership, and follow-up from beneficiaries as well as from local authorities and other the feedback collected will provide quantitative gender segregated data as well as qualitative data that will greatly inform both internal quarterly reports and the interim and final reports and ensure organizational learning.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Case management and psychosocial support for 250 GBV survivors (women and girls) in Baidoa district provided by 2 GBV case workers (specifically focusing on child sexual abuse which will link with proposed SHF outcome 2 community-based mechanisms for referral and knowledge of services. Technical support sessions on case management and PSS (for 50 persons including GBV and CP WG members). Provided by GBV prevention & response officer and case workers.	2019	X											
	2018					X	X	X	X	X	X	X	X
Activity 1.1.2: To support case management process and the most vulnerable GBV survivors with materials assistance to 300 GBV survivors (women and girls), dignity kits for 200 rape and sexual assault survivors and vulnerable IDPs and referral support (transportation costs to health centers for 100 survivors) will be provided.	2019	X											
	2018					X	X	X	X	X	X	X	X
Activity 1.1.3: Case workers will provide accompaniment and transportation support for survivors to access health facilities. This project will build on SHF 2018 funding for CMR training for health staff in Baidoa by providing continued technical support in-line with WHO CMR guidelines and provide orientation on GBV guiding principles and referral for 40 health facility and outreach staff for 20 front-line service providers (including CHWs & CNWs). This will link with proposed SHF outcome 2 community-based mechanisms for referral and knowledge of services and contributes to GBV strategy outcome 2.1 and adherence to ethical standards to improve referral mechanisms for survivors.	2019	X											
	2018						X	X	X	X	X	X	X
Activity 2.1.1: Education facilities are a key site for identification of vulnerable children requiring psychosocial support. Therefore, 50 teachers (25 men and 25 female) in Baidoa district will be trained on GBV awareness, and psychosocial support for children and safe and compassionate referral. This will contribute to Protection cluster response plan activities under objective 3. In order to strengthen the capacity of humanitarian actors to mainstream GBV and CP in emergency response based on the updated IASC guidelines (particularly from Health, WASH, CCM and Education clusters) WRRS will conduct 1 training in potential displacement area preferably Baidoa.	2019	X											
	2018									X	X	X	X

OTHER INFO

Accountability to Affected Populations

This project is grounded in communities supporting their own children. Families, communities and local institutions will be mobilized and their capacities strengthened to provide care, support and protection to vulnerable children, and their households. Children's own capacities will also be built to play a key role in their own protection. The project will work with children (girls and boys) women, men, community volunteers on Child Protection Committees, local leaders and influential people like clan leaders and religious leaders to analyse and identify causes, scope, patterns and risks to separated children and plan how to address and mitigate these risks. Action plans developed by different sections of the local communities including children and young people on how to prevent and respond to separation. The action plans will hinge on local resources. The plans will then be implemented under the leadership of local leaders and influential in the local IDP and host communities. By employing a fully participatory and transparent approach in project implementation and management, with the full participation of project beneficiaries, families and leaders, WRRS shall account to the effected populations on on-going basis. In addition, quarterly feedback meetings will be organised by WRRS attended by representatives of different sections of the affected population at which WRRS will share project progress and plans and solicit feedback from the representatives of the affected populations.

Implementation Plan

With regards to the program implementation, the WRRS staff based in Baidoa District who will directly implement the project on the day to day activities. Some of the technical activities will be implemented by a consultant. WRRS will also coordinate with SGBV and child Protection partners, communities and local administration. In addition, the Program Manager (based in Nairobi), will provide technical and operational support while the program Officer will do the daily implementation with support from the counsellor who will be based in Baidoa. WRRS will also coordinate responses with other actors on the ground as well as the regional focal point in the District. The project will be led by a dedicated project manager who will provide management and technical support to field staff including day to day issues as arise, The Program Officer will ensure program quality and timely overall implementation of the project and reporting as per donor requirements. The field staff will ensure quality and timely implementation of activities, including the daily implementation with support from the counsellor who will be based at the health facilities and safe haven. He or she will also be in position to write monthly reports, grant spending plans and monitoring of the project. The women safety and child protection team, will monitor and refer women and child violation cases from the community to the counsellor in the healthy facility

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale

Environment Marker Of The Project

A+: Neutral Impact on environment with mitigation or enhancement

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project is designed to contribute significantly to gender equality. For each activity and intervention the project will analyze the implication for girls, boys, women and men to ensure that the concerns and experiences of each group are taken into consideration during design, implementation, M&E as well as overall management of the project in order to gloss inequality and ensure children (girls and boys) and women and men are treated equally and benefit from project services equally without discrimination (intended or unintended). Project activities, services, process and procedures will be regularly reviewed to ensure that all sections of the affected populations especially the most vulnerable and marginalized including women and girls participate fully and benefit from services of the project.

Protection Mainstreaming

The strategy of this project will be to pro-actively seek and elicit the involvement and participation of marginalised groups and sections of the community including children and people with disabilities, vulnerable categories of children, out of school children, girls and women, populations from minority clans and tribes among others. The project will ensure on-going monitoring and analysis of the participation of these and other groups in project activities and services and take appropriate actions and strategies to encourage their active participation. The project will also support the mainstreaming of protection activities in other sectors, schools and within different community, cultural and religious activities by working with key actors to analyse the protection concerns and planning together to address the identified protection concerns with the full participation of the affected individuals, populations and all key stakeholders in order to have their buy-in. The focus of this project is protection and therefore there is no need for protection mainstreaming.

Country Specific Information

Safety and Security

The security situation in around Bay Region is unpredictable due to targeted killings using small arms and attacks using explosive devices, from time to time. However, the security situation in the Baidoa East of town is not critical, but will be monitored from time to time. WRRS has security focal points at Baidoa and other regions of operations who assist in monitoring and analysing the security situation and advising staff and where possible this information may trickle to project beneficiaries for their safety as well. At activity level individual staff are charged with the responsibility to analyse their own and safety and security of beneficiaries in the process of carrying out different activities they conduct with beneficiaries so that they don't endanger themselves and beneficiary populations in any way. This includes keeping confidential sensitive information about beneficiaries especially in case management in, GBV, In addition, WRRS recruits local staff who are familiar with the context which supports the "ownership" and local "rooting" of the project on the one hand, but also reduces the risk of kidnapping of staff on the other hand. This has enhanced programme ownership and reduced security threats for the organization. All WRRS staffs undergoes security training and basic first aid training. The security staff as well as a security manager will be in charge of the general security of the project and its staff. Maintaining the safety and security of staff during travel is an essential part of the security management process.

Access

Overall, the project locations in Baidoa and are accessible especially by local staff. However, considering that the security situation in Somalia in general and in and around Baidoa is constantly changing, we have a Security Focal Point in Baidoa charged with the responsibility to monitor and analyse the security situation and advise staff accordingly.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Supplies (materials and goods)							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
2. Transport and Storage							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
3. International Staff							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
4. Local Staff							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
5. Training of Counterparts							
NA	NA	NA	0	0.00	0	0	0.00

	NA									
	Section Total								0.00	
6. Contracts (with implementing partners)										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total								0.00	
7. Other Direct Costs										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total								0.00	
8. Indirect Costs										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total								0.00	
11. A:1 Staff and Other Personnel Costs: International Staff										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total								0.00	
12. A:1 Staff and Other Personnel Costs: Local Staff										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total								0.00	
13. B:2 Supplies, Commodities, Materials										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total								0.00	
14. C:3 Equipment										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total								0.00	
15. D:4 Contractual Services										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total								0.00	
16. E:5 Travel										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total								0.00	

17. F:6 Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0	0	0.00
	NA							
	Section Total							0.00
18. G:7 General Operating and Other Direct Costs								
NA	NA	NA	0	0.00	0	0	0	0.00
	NA							
	Section Total							0.00
19. H.8 Indirect Programme Support Costs								
NA	NA	NA	0	0.00	0	0	0	0.00
	NA							
	Section Total							0.00
20. Staff and Other Personnel Costs								
1.1	Finance and Admin Officer	D	1	700.00	8	50.00		2,800.00
	<i>The finance officer will be incharge of the protection project finances in Baidoa, He/She will dedicate 50% of his/her time to this project. Therefore 50% of His/Her salary will be charged to SHF</i>							
1.2	Field Protection Coordinator	D	1	650.00	8	100.00		5,200.00
	<i>He/she Will be the overall protection supervisor for this project and will dedicate 100% of His/Her time to this project therefore 100% of their salary will be drawn from SHF</i>							
1.3	Child Protection Officer	D	1	600.00	8	100.00		4,800.00
	<i>The child protection officer will be in charge of all the child related activities and will work full time for this project therefore 100% of their salary will be drawn from the SHF account</i>							
1.4	Data Clerk	D	1	300.00	8	100.00		2,400.00
	<i>WRRS will Recruit two data entry clerks for the project they will be in charge of the data collection and entry for this related project including for GBV and child protection. The salaries will be drawn 100% from SHF</i>							
1.5	Skilled Counsellor/Case Manager	D	1	600.00	8	100.00		4,800.00
	<i>A skilled counsellor will be hired to deal with GBV related cases and will work full time for this project therefor her salary will be drawn 100% from SHF</i>							
1.6	Monitoring and Evaluation Officer	D	1	500.00	8	80.00		3,200.00
	<i>The monitoring and Evaluation Officer will be responsible for monitoring project activities and handling beneficiary complaints throughout the project and will dedicate 80% of his/her time to this project. Therefore SHF will cater 80% of his salary</i>							
1.7	Programs Officer(Nairobi based)	D	1	600.00	8	40.00		1,920.00
	<i>The Program Officer will perform overall supervision of the project although he/she will only dedicate 40 % of his/her time to this project. therefore he will only draw 40% of his/her salary to this project</i>							
	Section Total							25,120.00
21. Supplies, Commodities, Materials								
2.1	Dignity Kit for 300 beneficiaries including GBV Survivors and other Vulnerable women	D	300	60.00	2	100.00		36,000.00
	<i>WRRS will procure 300 Dignity kits according to the procurement procedures of the organization and Distribute to the GBV Survivors and other Vulnerable women, The cost of the Dignity kit is 60\$ Distributed in two quarters.The composition of a dignity kits is Dress (Dirac) Shawl (Garbasar) Sanitary Cloth Panties (Different Sizes) Bar Soap (250 gms)Pack of Power Soap (100 gms) Petticoats (Gorgorat) Head Scarves (Shash)</i>							
2.2	Emergency support for 2 Safe Space (Non Food Item, plastic sheet, torches and lockable doors)	D	2	2,500.00	1	100.00		5,000.00
	<i>Establishment and support for 2 Emergency safe spaces will be provided to women and UACs in need in secure places. Materials to be provided includes(Platic sheets, Torch, Flask, Jerrycan, mattresses and mats. This will target 100 beneficiaries</i>							
2.3	Material Assistance for Unaccompanied And Separated Children and other vulnerable children	D	300	85.00	1	100.00		25,500.00

	<i>Material assistance for UASC, This will include (Clothing, shoe ware,Rice flour, sugar and oil)Provided to the most vulnerable 300 UASC children.This will be distributed twice in the first and second quarter of the project.see attached BoQ</i>						
2.4	Transportation costs to health center for Gender Based Violence survivors - Baidoa	D	8	165.00	1	100.00	1,320.00
	<i>Transportation cost for survivors of sexual violence; taxi will be hired to transport the case from the IDP camps and villages to Sama Hospital and other MCHs providing compassionate clinical services.One taxi will be used for this purpose for 8 month.see attached BoQ</i>						
2.5	Information Education and Communication Materials	D	2	1,000.00	1	100.00	2,000.00
	<i>Information Education and Communication materials will be developed for the community awareness campaigns in relation to the GBV consequences, Services available, Importance of timely reporting and prevention of child separation, The documents will be printed once during the first quarter of the project</i>						
2.6	Material support for recreational facilities	D	2	3,000.00	1	100.00	6,000.00
	<i>Establishment of two recreational facilities,Items for the 2 recreational facilities will be purchased and provide to the Counselors and child protection officers to enhance the psychological development of the children.The materials to be purchased include ,Wooden block, 200@5 each letter alphabets number balls,(For two recreational facilities) The centers will target atleast 200 children(See BoQ attached</i>						
2.7	Gender Based Violence main streaming training for Education, Health and WASH front line staff	D	4	2,585.00	1	100.00	10,340.00
	<i>Gender Based Violence mainstreaming training's for 4 days (50 persons male and Female for each workshop) - see BoQ for details.</i>						
2.8	Technical support on Clinical Management of Rape (CMR) for health staff of Mother Child Health outside Baidoa town	D	4	1,750.00	1	100.00	7,000.00
	<i>4 technical support session (4 days) on Clinical Management of Rape for 40 health staff, 20 staffs in each session see Boq attached</i>						
2.9	Orientation for frontlines staff on safe and compassionate referral (health, Wash, teacher, focal points in villages	D	2	1,900.00	1	100.00	3,800.00
	<i>2 orientation sessions for front lines staff (40 persons each sessions). 80 persons in total.20 of the staffs will be Health staffs see BoQ attached</i>						
2.10	Phychosocial Support Workshop (50 participants each workshop)	D	3	700.00	1	100.00	2,100.00
	<i>3days workshops for 50 (25 male and 25 female)victims and those at risk of GBV in the Targeted IDP camps will be conducted see BoQ attached</i>						
2.11	Technical support sessions on case management and Psychosocial Support to GBV/CP WG members	D	3	3,100.00	1	100.00	9,300.00
	<i>3 technical support sessions on case management and PSS will be conducted for 60 person, 20 persons each session in each session - see BoQ for details</i>						
2.12	Identification Documentation Tracing and Reunification Child Protection workshop for formal and informal authorities	D	1	10,764.00	1	100.00	10,764.00
	<i>3 Gender Based Violence workshop for formal and informal authorities for 60 participants, 20 persons each session - see BoQ for details</i>						
2.13	Gender Based Violence Awareness raising session	D	11	1,000.00	1	100.00	11,000.00
	<i>11 Gender Based Violence awareness session will be conducted (30 person each sessions) Each session running for a day - see BoQ attached</i>						
	Section Total						130,124.00
22. Equipment							
3.1	Locable metallic filing cabinet for case management records	D	1	250.00	1	100.00	250.00
	<i>1 Lockable metallic filing cabinet will be procured for proper storage of case management records for unaccompanied and separated children.</i>						
3.2	Mobile phones	D	2	300.00	1	100.00	600.00
	<i>The mobile phones will be used by the enumerators for data collection</i>						
	Section Total						850.00
23. Contractual Services							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00

24. Travel							
5.1	Vehicle rental for monitoring and evaluation	D	1	1,800.00	8	100.00	14,400.00
	<i>Vehicle rental costs inclusive of driver, fuel and maintenance is \$1800 per month. \$1800 rental based on \$60 per day rate for the GBV officer to monitor and to provide technical support to the health staff and case management workers. This will take place for a period of 9 months</i>						
5.2	Flights and visa for Program Supervision(Nrb-Baidoa)	D	2	600.00	2	100.00	2,400.00
	<i>Flight to Baidoa to Nrb for 2 staffs, the programs officer and the Monitoring and Evaluation Officers attending training's. This will take place in the first and last quarters of the project duration</i>						
5.3	Mission Perdiem	D	2	1,000.00	2	100.00	4,000.00
	<i>see BoQ for details Mission costs per-diem: accommodation costs for two staffs from Nrb, This is for the programs officer and the Monitoring and Evaluation Officer required to Travel twice to the project site(the first and last quarter of the project) s.</i>						
5.4	Security Management - for the guards on Baidoa site, for the staff on missions , airport pickups and field missions.	D	2	400.00	3	100.00	2,400.00
	<i>This is the cost accrued to Nairobi based staff travel to Baidoa for project supervision, the project staff includes the programs officer and the M& E officer.</i>						
	Section Total						23,200.00
25. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
26. General Operating and Other Direct Costs							
7.1	Bank and transfer Charges and commission 1%	D	1	2,000.00	1	100.00	2,000.00
	<i>These are bank transfer charges incurred in transferring cash charged to the amount transferable</i>						
7.2	Communication cost (see attached breakdown)	D	1	160.00	8	65.00	832.00
	<i>These are costs that include airtime top ups for the direct project staff and internet costs in Baidoa</i>						
7.3	Office Utilities	D	1	150.00	8	80.00	960.00
	<i>This is electricity and water bill contribution for Baidoa Office</i>						
7.4	Office Supplies and Stationery	D	1	100.00	8	80.00	640.00
	<i>These are office stationery and supplies contribution for Baidoa Office</i>						
7.5	Office Rent	D	1	500.00	8	80.00	3,200.00
	<i>This is the cost incurred for office rent in Baidoa</i>						
	Section Total						7,632.00
SubTotal			664.00				186,926.00
Direct							186,926.00
Support							
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							13,084.82
Total Cost							200,010.82

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Bay -> Baidoa -> Roobay	50	135	280	285	300	1,000	
Bay -> Baidoa -> Tagaal	50	135	280	285	300	1,000	

Documents

Category Name	Document Description
Budget Documents	BOQ WRRS.xlsx
Budget Documents	Copy of WRRS BOQ of Protection.xls
Budget Documents	Revised WRRS BOQ of Protection (1).xls
Budget Documents	Final Revised WRRS BOQ of Protection (1).xls
Budget Documents	Copy of Revised WRRS BOQ of Protection (2)- Final.xls
Budget Documents	FINAL Copy of Revised WRRS BOQ of Protection (3)-.xls
Grant Agreement	HC signed GA WRRS 8672.pdf