

Country	PUNO	Amount 2014	Thematic Area	Delivery to Date	Remaining Balance	% Delivery	PUNO	Amount 2015	Amount 2016	Thematic Area	Delivery in 2015	Remaining Balance	% Delivery 2015	Delivery in 2016	% Delivery 2016	Delivery in 2017	% Final Delivery				
Viet Nam	UNICEF	22,055.00	Accelerate MDG achievement in Ethnic Minority areas (Outcome 1.1)	22,055	0	100	UNICEF	117,760.50		Revision and implementation of Viet Nam's legal framework in line with international norms and standards, creating a more participatory and enabling environment for civil society (OP Outcome 3.2)		117,761	0		75,085	64	42,676	100			
	FAO	250,000.00		250,000	0	100	UNWOMEN	107,450.66			107,451		107,451	100		107,451	100		100		
	UNDP	235,000.00		235,000	0	100	LUNDP	228,496.88			43,764	184,733	19	184,191	99		542	100		100	
	UNWOMEN	80,000.00		80,000	0	100	UNAIDS		53,088.75				0		53,089	100			100	100	
	UNICEF	267,945.00	MDG Action Plan rolled out and mainstreamed into formulation and implementation of 2016-2020 policies and programmes (Outcome 1.1)	267,945	0	100	UNODC	125,256.63			125,257			100					100	100	
	UNDP	268,150.00		268,150	0	100	UN-Habitat	11,583.00					11,583	0		11,583	100			100	
	UNESCO	170,000.00		170,000	0	100	UNICEF	113,243.50			12,598	100,646	11	97,582	98				3,064	100	
	UNWOMEN	90,000.00		70,000	20,000	78	UNWOMEN	138,996.34			138,996		100								100
							LUNDP	233,590.12			39,138	194,452	17	194,153	100					299	100
							UNAIDS	95,806.25					95,806	0		95,806	100				100
						UNODC	80,115.37			80,115		100								100	
						WHO		100,900.00				0								100	
						UN-Habitat	142,446.00				74,494	67,952	52		100,900	100				100	
	AA Fee	14,800.00	14,800	0	100	AA Fee	15,000.00				15,000				67,952	100				100	
	Direct Cost	37,000.00	37,000	0	100	Direct Cost	37,125.00				37,125									100	
		1,434,950			1,414,950	20,000	99		1,446,870.25			673,938	772,933	47	987,792	0			46,581	0	