



Government of Liberia



9 Months Work Plan (April-December 2018)

Enhancing Youth Participation in the 2017 Legislative and Presidential Electoral Process:

Responding to Outcome 3 below:

EXPECTED CP OUTCOMES:

OUTCOME 3: Increased capacity of the Peace-building Secretariat to provide effective oversight, coordination, monitoring, reporting, evaluation and communication on the achievement of the PBF investment contributing to the implementation of the Liberian peace-building plan, including current and future IRF projects that support it.

**EXPECTED PROGRAMME
OUTPUTS:**

Output 3.1 The PBF Secretariat effectively provides oversight and coordinate the implementation of PBF supported projects as well as communicate to PBSO on the results of IRF projects supporting the implementation of the Peace-building Plan.

Output 3.2 Liberia Social Cohesion and Reconciliation Index (SCORE) Enhanced to provide evidence based conflict prevention and peacebuilding policies for the implementation of national frameworks that address the root causes of conflict.

Output 3.3 Office of the President of the new Administration is empowered to ensure immediate political and economic policy decisions informed by the required knowledge and analysis through the deployment of a Senior Adviser on Governance, Peace and Development.

EXECUTING ENTITY:

United Nations Developed Programme (UNDP)

IMPLEMENTING PARTNERS:

UN Recipient Agencies, Line Government institutions including Ministries of Youth and Sports, Justice, Internal Affairs/PBO, Gender, Children & Social Protection; Judiciary, Election Commission and Civil Society Organizations.

Brief Description

Before, during and immediately after the elections, the programme signified and articulated UNDP and UNV's decision to pool their human and financial resources and come together under a joint *Increasing Youth Participation in the 2017 Legislative and Presidential Electoral Process* programming framework. Following extensive consultations with an array of national and international partners, it was agreed that the Programme will work towards the following two priority outcomes:

1. Increased leadership and participation of young women and men in electoral and post electoral mechanisms and processes for peacebuilding at all levels.
2. Increased capacity and skills of young men and women to monitor, prevent and mitigate electoral violence including gender based.

The programme successfully implemented activities and outputs toward achieving the two priority outcomes above, thereby leading to increased capacity of youth to prevent and mitigate conflict related issues during and after elections.

Building on the gains of the two priority outcomes, this work plan addresses the 3rd Priority Outcome Area under this project:

- 3. Increased capacity of the Peace-building Secretariat to provide effective oversight, coordination, monitoring, reporting, evaluation and communication on the achievement of the PBF investment contributing to the implementation of the Liberian peace-building plan, including current and future IRF projects that support it.**

Support to PBF Secretariat will ensure overall coordination, oversight, robust monitoring and reporting of IRF projects, support evaluative exercises, as well as provide capacity building in peacebuilding, programming and communication to all IRF outcomes and results. The project continues to build on past and ongoing PBF investment in Liberia and cooperation with UNDP focusing on peace, security and national reconciliation. It brings together experience gained, best practices and lessons learnt in and from other countries through the engagement of Regional and HQ expertise. The project also builds on and complements several ongoing peacebuilding related activities including primarily the multi-donor election project (supported by EU, Sweden, Canada and Germany).

Programme Period: April 1, 2018 – December 31, 2018

Project Title: Enhancing Youth Participation in the 2017 Legislative and Presidential Electoral Process

Project ID:

Work plan Duration: 9 Months

Management Arrangement: DIM

Total Budget:

Allocated resources:

- UNDP Core: 0
- PBF: US\$710,411.52
- GoL: technical and in-kind
- UNMIL: technical and in-kind

Grand Total: US\$710,411.52

Agreed by (Government):

Hon. Samuel D. Tweah Jr.

MINISTER

Ministry of Finance & Development Planning

Agreed by (UNDP):

Dr. Pa Lamin Beyai

COUNTRY DIRECTOR

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PBF Priority Plan Outcome: OUTCOME 3: INCREASED CAPACITY OF THE PEACE-BUILDING SECRETARIAT TO PROVIDE EFFECTIVE OVERSIGHT, COORDINATION, MONITORING, REPORTING, EVALUATION AND COMMUNICATION ON THE ACHIEVEMENT OF THE PBF INVESTMENT CONTRIBUTING TO THE IMPLEMENTATION OF THE LIBERIAN PEACE-BUILDING PLAN, INCLUDING GOVERNMENT PRO-POOR AGENDA AND FUTURE IRF PROJECTS THAT SUPPORT IT.

Expected Outputs (Indicators, baselines, annual targets and MoV - means of verification)	Planned Activities (Activity and actions to be implemented)	2018				Responsible Party	Source of Funding	Budget Description	Total Budget (US\$)
		Q1	Q2	Q3	Q4				
Output 3.1: The PBF Secretariat effectively provides oversight and coordinates the implementation of PBF supported projects as well as communicate to PBSO on the results of IRF projects supporting the implementation of the Peace-building Plan Output 3.1 Indicator Number of field monitoring visits conducted Baseline (March 2016) 5 monitoring visits Target (Dec 2018) 3 MoV: Monitoring reports	Action Result: PBF Secretariat is capacitated and providing effective support, coordination, monitoring, reporting and oversight of PBF investments in Liberia. Action 3.1.1. Document, communicate and ensure follow-up of the PBSO's decisions, particularly ensuring submission of appropriately signed and complete documentation on approved projects to the UNDP MDTF Office Action 3.1.2 Maintain a database on projects and implementing partners Action 3.1.3. Review and analyze concept notes and project proposals, fill out the technical review forms (following a consultation with/ assessment by the Technical Committee or a relevant sub-Committee thereof), and submitting recommendations to the board/JSC and PBSO Action 3.1.4 Provide technical support to partners and the Government of Liberia on specific M&E and peacebuilding needs. Action 3.1.5: Support inter-project coordination and provide guidance to Recipient UN Organizations on common methodology for project design, monitoring, evaluation, reporting and peacebuilding related issues. Action 3.1.6. Identify problems in relation to project implementation, delivery and management and advise the RUNOs and PBSO on appropriate action (s), follow up and report back on progress.					UNDP/PBF Secretariat,	PBF		
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<p>Output 3.1.1 Indicator Number of reports gathered, analyzed and submitted to NY</p>	<p>Action 3.1.7. Review reports and status updates from projects and provide quality assurance of reports and advise RUNOs appropriately.</p>				
<p>Baseline (March 2016) 6 reports (Half yearly and annual)</p>	<p>Action 3.1.8 Coordinate with other donors through the reconciliation and justice sector coordination mechanism to ensure better complementarity among donors supporting peace-building activities in Liberia</p>		<p>UNDP/ PBF Secretariat,</p>	<p>PBF</p>	
<p>Target (Dec 2018) 8</p>	<p>Action 3.1.9: Provide information to PBSO on progress regarding implementation and other relevant information, to assist with PBSO and PBC briefings and reporting</p>		<p>UNDP/ PBF Secretariat,</p>	<p>PBF</p>	
<p>Output Indicator 3.1.2 Number of projects provided technical M&E and program support</p>	<p>Action 3.1.10: Monitor and report on all PBF investments in Liberia.</p>		<p>UNDP/ PBF Secretariat,</p>	<p>PBF</p>	
<p>Baseline (March 2016-2017) UNwomen, UNDP, CRC, LRC, UNFPA, NAYMOTE, IOM etc</p>					
<p>Target (Dec 2018) 7</p>					
<p>MoV: Bi-annual and annual reports of projects.</p>					
<p>Output 3.2 Liberia Social Cohesion and Reconciliation Index (SCORE) Enhanced to provide evidence based conflict prevention and peacebuilding policies for the implementation of national frameworks that address the root causes of conflict.</p>	<p>Action 3.2.1 Provide funding support to PBO to implement SCORE</p>		<p>PBO</p>	<p>PBF</p>	<p>DIM</p>

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