



UN EBOLA RESPONSE MPTF
PROJECT QUARTERLY PROGRESS REPORT - VERSION 1
Period (Quarter 1-2018): _January-March 2018

Project Number: 00108124 Title: Strengthening Logistic Capacity of Directorate of Drugs and Medical Supplies	PROJECT START DATE: 29-11-2018	AMOUNT ALLOCATED by MPTF \$ 733,298.58	RECIPIENT ORGANIZATION United Nations Development Program - UNDP
Project ID: 00107937 (Gateway ID)	EXTENSION DATE: N/A	FINANCIAL COMMITMENTS \$ 0.00	
Project Focal Point: Name: Samuel Doe E-mail: samuel.doe@undp.org	PROJECTED END DATE: 31-06-2018	EXPENDITURES as of [March] \$77,049.07	
Strategic Objective (STEPP) SO 5 – Description prevent Further Spread MCA 13: Multi-Faceted preparedness Mission Critical Action – Description To enhance all weather transportation capabilities of Directorate of Drugs and Medical Supplies of the Ministry of Health and Sanitation to improve the distribution of Drugs and Medical Supplies to the peripheral Health Units from the central Medical Stores			IMPLEMENTING PARTNER(S): Ministry of Health and Sanitation-MOHS, Government of Sierra Leone
Location: Sierra Leone (National)	Sub-National Coverage Areas: 14 Districts		



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QUARTERLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the quarterly reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
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Description of the quantifiable indicator as set out in the approved project proposal

# of scheduled delivery of drugs and medical supplies in 14 districts of the country	14 Districts	14 Delivery scheduled of medical supplies maintained	0	0	0 ¹ %
Interaction with National drug supply maintained to ensure dispatch and delivery of drugs and medical Supplies	14 Districts	Each of the 14 District complete at least 1 delivery of drugs and medical supplies	0	0	0 ² %

EFFECT INDICATORS (if available for the reporting period)

% availability of unexpired drugs and medical supplies in the PHUs	14 Districts	80% of PHUs in the country receive drugs and medical supplies on time	0	0	0%
% of PHUs facilities with improved stock of essential drugs and medical supplies	14 Districts	80% of PHUs, stock of medical supplies	0	0	0%

¹ The project has not contributed to the distribution of drugs and medical supplies, UNICEF is currently supporting last mile distribution process and hiring of vehicles.

² UNDP and MOHS are currently doing an assessment of distribution plans and fleet management systems of the DHMTs across the 14 districts. Key findings will be used to support DHMTs through MOHS to ensure effective Interaction with National drug supply is maintained.



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NARRATIVE

Situation Update *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

Key Achievements *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

- Finalised specifications and requirement for procurement of 15 vehicles for distribution of drugs and medical supplies in 14 districts. To achieve the above, 2 successive project Board meetings were held, MOHS and UNDP agreed on the specifications of the vehicles.
- Procurement order of 15 vehicles completed and expected date of delivery is July 2018. Vehicles will be handed over to the Ministry as soon as they are delivered.
- The team conducted an assessment of drugs and medical supplies across the country in 4 districts, during which, a meeting with 4 District Health Management Teams (DHMT) and 28 Peripheral Health Units (PHUs) was held. Information on the availability and effectiveness of distribution plans for drugs and medical supplies from the districts Medical Stores to last mile PHUs have informed the project management team to ensure effective use of the project vehicles. Fleet management system of DHMTs, gaps and how distribution of drugs can be improved was identified. While 90% of the PHUs do not receive drugs supplies on time, they welcomed the idea of having a stand by vehicles to ensure a reverse of the situation (at least 80% of PHUs received drugs and medical supplies on time).

Delays or Deviations *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))*

- Procurement process delayed because of difficulties of getting government official during electioneering process- Before *proceeding with the procurement of the vehicles*, UNDP needed the ministry to confirmed specification.
- Support central medical stores on effective fleet management system through training and mentorship, support the review or development of vehicle management tools: This activity will be undertaken after the completed assessment of drugs and medical supplies including fleet management system across the country.

Gender and Environmental Markers *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers
Direct Beneficiaries: Peripheral Health Units (PHUs)	1,235	<i>e.g. Medical and Bio Hazard Waste</i>
Indirect Beneficiaries	5,044,476	<i>e.g. Chemical Pollution</i>
Women		
Girls		
Men		
Boys		
Total		



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Additional Information (*Optional*)

Data Collection on interaction of drugs and medical supplies

- In the next quarter, the project team will continue together with the Ministry of Health and Sanitation to complete the assessment of the availability of drugs and medical supplies in the last mile PHUs in 7 districts. This is to have a firsthand information on the challenges including transportation associated with the distribution process.
- The project team (MOHS and UNDP) will use the information from the above assessment to support the Central Medical stores and the District Health Management teams on effective fleet management, through trainings and mentorship and also support the review of distribution plans for drugs and medical supplies.