



**UN EBOLA RESPONSE MPTF  
PROJECT QUARTERLY PROGRESS REPORT - VERSION 1  
Period (Quarter 2-2018): March- June 2018**

<b>Project Number:</b> 00108124  <b>Title:</b> Strengthening Logistic Capacity of Directorate of Drugs and Medical Supplies	<b>PROJECT START DATE:</b> 29-11-2018	<b>AMOUNT ALLOCATED by MPTF</b>  <b>\$ 733,298.58</b>	<b>RECIPIENT ORGANIZATION</b>  United Nations Development Program - UNDP
<b>Project ID:</b> 00107937 (Gateway ID)	<b>EXTENSION DATE:</b> 1 <sup>st</sup> July, -30 <sup>th</sup> . September, 2018	<b>FINANCIAL COMMITMENTS</b>  <b>\$ 542,965.00</b>	
<b>Strategic Objective (STEPP)</b>  SO 5 – Description prevent Further Spread MCA 13: Multi-Faceted preparedness  <b>Mission Critical Action – Description</b> To enhance all weather transportation capabilities of Directorate of Drugs and Medical Supplies of the Ministry of Health and Sanitation to improve the distribution of Drugs and Medical Supplies to the peripheral Health Units from the central Medical Stores	<b>PROJECTED END DATE:</b>  30-06-2018	<b>EXPENDITURES as of 20 June 2018</b>  <b>\$159,194.65</b>	<b>IMPLEMENTING PARTNER(S):</b>  Ministry of Health and Sanitation-MOHS, Government of Sierra Leone
<b>Location:</b> Sierra Leone (National)	<b>Sub-National Coverage Areas:</b> 14 Districts		



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**QUARTERLY PROGRESS REPORT RESULTS MATRIX**

**OUTPUT INDICATORS**

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the quarterly reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
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*Description of the quantifiable indicator as set out in the approved project proposal*

# of scheduled delivery of drugs and medical supplies in 14 districts of the country	14 Districts	14 Delivery scheduled of medical supplies maintained	0	0	0 <sup>1</sup> %
Interaction with National drug supply maintained to ensure dispatch and delivery of drugs and medical Supplies	14 Districts	Each of the 14 District complete at least 1 delivery of drugs and medical supplies	0	0	0 <sup>2</sup> %

**EFFECT INDICATORS (if available for the reporting period)**

% availability of unexpired drugs and medical supplies in the PHUs	14 Districts	80% of PHUs in the country receive drugs and medical supplies on time	0	0	0%
% of PHUs facilities with improved stock of essential drugs and medical supplies	14 Districts	80% of PHUs, stock of medical supplies	0	0	0%

<sup>1</sup> This cannot be certified at this moment until after the 15 vehicles procured by this project are utilized by the DHMTs in the 14 Districts.

<sup>2</sup> Ibid



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**NARRATIVE**

**Situation Update** *(please describe critical changes, if any, in the situation that affect the project (1-2 paragraphs))*

**Key Achievements** *(please use this section to highlight your key achievements for the month, using bullet points if preferred)*

- Completed assessment of drugs and medical supplies in 7 District Health Management Teams in the East and Southern regions of the Country. A total of 51 Peripheral Health Units were also assessed on the availability of drugs and medical supplies, how regular they are receiving medical supplies, the delays and what is responsible for such delays. At the end of this exercise, the project team now have a firsthand information of the supply chain for drugs in the country. The project team did establish relationships with the various DHMTs and the PHUs who the primary or direct beneficiaries of the project intervention to deliver effective, quality health services to 5,044,476 people across the districts. Additionally, Districts Medical Officer (DMOs), District Logistics Officers (DLOs) and other relevant DHMT staff were acquainted with the objective of the procured vehicles and the project.
- Held a meeting with the UNICEF focal point on supply chain management to discuss on how the UNDP can support the review of distribution plans for medical supplies across the country, ensure that the 15 vehicles are utilized for subsequent drugs distributions and how gaps identified such as Fuel and maintenance cost (which was not included in this project) can be addressed going forward.

**Situation Update**

- I. Distribution of drugs and medical supplies is supported by UNICEF through local hiring and this is because all 7 DHMTs do not have any stand by vehicles. One of the major challenge is the lack of capacity of the DHMT to handle emergency stock out of drugs in PHUs.
- II. River side PHUs in Bonth and Moyamba Districts are only accessed by boat or other means of water transportation.
- III. 90% of PHUs visited experienced at least 3 months delay between planned time and the actual delivery date for drugs and medical supplies.

**Delays or Deviations** *(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs)).*

- **The strengthening logistics capacity project is required to end on the 30<sup>th</sup>. June 2018.** However, based on delays experienced because of the electioneering process, the UNDP is requesting a non-cost extension of the project for 3 months, July 1<sup>st</sup>. to 30<sup>th</sup>. September 2018.
- Procurement process for the vehicles delayed in the first quarter and this was because of difficulties of getting government officials such as the Minister of Health and Sanitation, the Chief Medical Officer who is primarily in charge of drugs and medical supplies to Government facilities across the country. Before *proceeding with the procurement*, the project team needed these ministry officials to confirmed specification as agreed in the project board.



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- Support central medical stores on effective fleet management system through training or mentorship, support the review or development of vehicle management tools. Considering the resources available, the team will undertake these activities after vehicles are cleared from the port and officially handed over to the Ministry of Health and sanitation.

**Gender and Environmental Markers** *(Please provide disaggregated data, if applicable)*

No. of Beneficiaries		Environmental Markers
Direct Beneficiaries: Peripheral Health Units (PHUs)	1,235	<i>e.g. Medical and Bio Hazard Waste</i>
Indirect Beneficiaries	5,044,476	<i>e.g. Chemical Pollution</i>
Women		
Girls		
Men		
Boys		
Total		

**Additional Information** *(Optional)*

**Non- Cost Extension of project Time Line from July 1<sup>st</sup>. to 30th. September 2018**

- Reasons for the extension are that the procured vehicles will arrive in Sierra Leone in July 2018, the process of offloading and clearing will take up to 3 weeks, licensing requires at least 1 month and then the team will officially hand over to the ministry of Health and Sanitation. The team will ensure that all the vehicles are distributed to the respective districts Health Management Teams and utilized for the intended purpose. (Each of the 14 districts dispatch complete at least 1 delivery Drugs and Medical Supplies).
- Field monitoring assessment will be undertaken during the non-cost extension period to have a better understanding if at least 80%(1,120) of PHUs have improved stock of medical supplies, the # of scheduled delivery of drugs and medical supplies in 14 districts of the country and finally if -80% (1,120) of PHUs in the country receive drugs and medical supplies in time.
- Without an extension, it is not visible for the project team to measure the above output and results indicators and effectively mitigate the risk factors identified at this moment. Some of these risks are such as regular maintenance, registration of vehicles under the general fleet management of MOHS could challenge the overall success of the project.



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