

**Project Title: Boosting the media sector for
greater Peace and Stability in Guinea-Bissau**

**SECRETARY-GENERAL'S PEACEBUILDING FUND
PBF PROJECT PROGRESS REPORT TEMPLATE**



United Nations
Peacebuilding Fund

PBF PROJECT PROGRESS REPORT
COUNTRY: GUINEA BISSAU
TYPE OF REPORT: SEMI-ANNUAL, ANNUAL OR FINAL SEMI-ANNUAL
DATE OF REPORT: 10 JUNE 2018

| | |
|---|---|
| Project Title: Boosting the media sector for greater peace and stability in Guinea-Bissau Project Number from MPTF-O Gateway: 00108750 | |
| PBF project modality: X IRF PRF | If funding is disbursed into a national or regional trust fund: Country Trust Fund Regional Trust Fund Name of Recipient Fund: |
| List all direct project recipient organizations (starting with Convening Agency), followed type of organization (UN, CSO etc): UNDP | |
| List additional implementing partners, Governmental and non-Governmental: UNIOGBIS, National Community radio network (RENARC), union of journalists (SINJOTECS), journalists association (Ordem de jornalistas), women journalists network, AD NGO | |
| Project commencement date¹: 19 December 2017 Project duration in months:² 30 June 2019 | |
| Does the project fall under one of the specific PBF priority windows below: Gender promotion initiative Youth promotion initiative Transition from UN or regional peacekeeping or special political missions Cross-border or regional project | |
| Total PBF approved project budget* (by recipient organization): UNDP: \$ 801,877 : \$: \$: \$ Total: <i>*The overall approved budget and the release of the second and any subsequent tranche are conditional and subject to PBSO's approval and subject to availability of funds in the PBF account</i> | |
| How many tranches have been received so far: 1 (565,129.26) | |

¹ Note: commencement date will be the date of first funds transfer.

² Maximum project duration for IRF projects is 18 months, for PRF projects – 36 months.

Report preparation:

Project report prepared by: Júlia Alinho and Sophie Pereira

Project report approved by: Júlia Alinho

Did PBF Secretariat clear the report: Yes

Any comments from PBF Secretariat on the report:

Has the project undertaken any evaluation exercises? Please specify and attach: Not yet

NOTES FOR COMPLETING THE REPORT:

- *Avoid acronyms and UN jargon, use general / common language.*
- *Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.*
- *Ensure the analysis and project progress assessment is gender and age sensitive.*

PART 1: RESULTS PROGRESS

1.1 Overall project progress to date

Briefly explain the status of the project in terms of its implementation cycle, including whether all preliminary/preparatory activities have been completed (1500 character limit):

The project is well into its implementation phase. The coordination committee with the national implementation partners was formed and has met regularly.

Activities related to the project have started even before the funds were available. To initiate the study on the media sector legal framework, we have used UNIOGBIS funds to recruit a consultant who handed over the study and two draft laws in late March. The project manager has been recruited and started working in June.

As for other project activities, in March the project has enabled the organization of the Journalists union congress with 110 participants. New governing bodies were elected in a fair and transparent way. Journalists debated the need to fight for better working conditions to ensure independence of the sector.

Seemingly in May the project funded and supported the holding of the National meeting of the Network of Community Radios. Over 70 radios representatives attended. Members of the network discussed circulation of programs among members of the network and fund raising and commercial strategies to ensure financial sustainability of the radios.

Procurement process for the equipment is underway and trainers for the Bafata Women's Radio have been recruited. The radio will start functioning by the end of June.

Given the recent/current political/peacebuilding/ transition situation/ needs in the country, has the project been/ does it continue to be relevant and well placed to address potential conflict factors/ sources of tensions/ risks to country's sustaining peace progress? Please illustrate. If project is still ongoing, are any adjustments required? (1500 character limit)

The project continues to be very relevant in the current context where political stability is very fragile. Although Parliament has resumed its regular sessions and an inclusive Government has been formed with a mandate to organize parliamentary elections in November, disagreement between the main parties continues now focussing on voter registration procedures. A draft stability pact is circulating among political parties. Media coverage of these events has so far been balanced. The new president of the journalist's union has been very clear in voicing her concerns about political manipulation of journalists and is actively lobbying for better regulations which will ensure independence of the media. Journalists in national media and in the community radios are increasingly aware of the impact of their work and of their responsibility in sustaining peace.

In a few sentences, summarize what is unique/ innovative/ interesting about what this project is trying/ has tried to achieve or its approach (rather than listing activity progress) (1500 character limit).

The most innovative aspect of this project is that it tries to strengthen the independence of the media by using a multidimensional approach to address the issues undermining the positive role that media can play in a democracy and for sustaining peace. Those issues are: poor working conditions for journalists; weak economic sustainability of the media sector; unclear or inadequate legal framework, insufficient professional capacity among journalists; dependency from international partners and lack of cooperation among media outlets to, among others, reduce costs. By tackling the problems in an integrated way, the project will stimulate self-initiative, responsibility and accountability and at the same time foster a sense of pride and self-esteem among journalists which will encourage them to follow their ethics code.

Considering the project's implementation cycle, please rate this project's overall progress towards results to date:

In a few sentences summarize major project peacebuilding progress/results (with evidence), which PBSO can use in public communications to highlight the project (1500 character limit):

1. A woman, experienced journalist, was elected to lead the journalists' union. Her manifest was clear in the defending ethical and responsible journalism and incorruptible journalists. Some delegates to the journalists' congress claim that they were offered money to vote for the other candidate linked to a political faction. Still she got the majority of the vote; this has had a very positive impact in the credibility of the media. The fact that journalists avoided being manipulated also shows that by encouraging those who want to work ethically, the media will convey information which will positively contribute to peacebuilding. The Journalists Union is now very active, has been meeting the authorities lobbying for better working conditions, state subvention for public information service, and better regulation.

2. Community Radios play an important role in informing the public in remote communities. Radio Quelelé is the oldest of these radios in the country, and the first to develop the community TV project. It was set up by NGO AD which is also until today hosting the HQ of the National Network. During the meeting, over 80 radios agreed to cooperate by, for example circulating content, produced by any radio, around the network and fund raising. In addition the community radio journalists received training on ethical coverage of elections and debated how to communicate positively the political parties proposals and how to minimize hate speech by politicians.

In a few sentences, explain how the project has made real human impact, that is, how did it affect the lives of any people in the country – where possible, use direct quotes that PBSO can use in public communications to highlight the project (1500 character limit):

- The election of the first woman, Indira Correia Balde, to lead the journalists union has double human impact. The experience of the delegates, coming from all regions to attend the journalists' congress, voting for a woman in spite of the pressure, and unity around the leadership of a woman, has had a very strong impression in all participants and society at large.
- Radio Quelelé was elected for a second term to chair the network at the last national meeting sponsored by the project - RENARC is led by Demba Sanha, with Pedro Gomes in the secretariat
- The strengthening of the existing structures and organizations, as well as the small community radios has a very positive impact, not only in the lives of the journalists and technicians who

have already made great personal investment in these projects but also in the lives of the communities in remote areas who benefit from the work of the community radios.

If the project progress assessment is on-track, please explain what the key challenges (if any) have been and which measures were taken to address them (1500 character limit).

Key challenges have been maintaining motivation of implementing partners independently of expectations of personal and immediate gain. Maintaining constant communication with them, sensitizing them and encouraging them to think of long term goals and alert them to the fatigue of donors if they do not take ownership and responsibility for the sustainability of their sector and their country.

If the assessment is off-track, please list main reasons/ challenges and explain what impact this has had/will have on project duration or strategy and what measures have been taken/ will be taken to address the challenges/ rectify project progress (1500 character limit):

N/A

Please attach as a separate document(s) any materials highlighting or providing more evidence for project progress (for example: publications, photos, videos, monitoring reports, evaluation reports etc.). List below what has been attached to the report, including purpose and audience.

1. Report of the Journalists Union - SINJOTECS - Congress - Purpose/audience: inform participants
2. Report of the RENARC national meeting - - Purpose/audience: inform participants and keep record of recommendations for follow-up
3. Study on the media sector legal framework; Purpose/audience: improve regulation and strengthen independence/media sector stakeholders and legislators and Government

1.2 Result progress by project outcome

The space in the template allows for up to four project outcomes. If your project has more approved outcomes, contact PBSO for template modification.

Outcome 1: An improved and universally applied legal framework regulating the media sector and the journalistic profession contributes to enhanced professionalism and accountability as well as a decrease of tensions between media professionals and state actors

Rate the current status of the outcome progress:

Progress summary: *Describe main progress under this Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration), including major output progress (not all individual activities). If the project is starting to make/ has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context. Where possible, provide specific examples of change the project has supported/ contributed to as well as, where available and relevant, quotes from partners or beneficiaries about the project and their experience. (3000 character limit)?*

A study on the media sector legal framework was conducted between February and March. The consultant delivered the report in late March. This included recommendations and two draft laws - one to regulate the profession of journalist and one to regulate online media.

Outcome 2: Journalists, media professionals, outlets and associations organize more effectively and exercise greater professional and economic autonomy due to improved governance of the media sector.

Rate the current status of the outcome progress:

Progress summary: *(see guiding questions under Outcome 1)*

Two of the main journalists' organizations have elected democratically their representative organs - between March and May, after several years of dubious legal status. This has given new legitimacy and impulse to the professionals in the media sector to fight for improving their working conditions, and improve their capacity for resource mobilization.

Outcome 3: Established and young media professionals produce quality, impartial and conflict-sensitive content

Rate the current status of the outcome progress:

Progress summary: *(see guiding questions under Outcome 1)*

The activities under this outcome are scheduled for the second and third semesters. Therefore they are in planning stage.

Outcome 4:

Rate the current status of the outcome progress:

Progress summary: *(see guiding questions under Outcome 1)*

1.3 Cross-cutting issues

| | |
|---|---|
| <p>National ownership: How has the national government demonstrated ownership/ commitment to the project results and activities? Give specific examples. (1500 character limit)</p> | <p>Although the national Government was not a signing party of the project, due to high turnover of governments as a result of political instability. The Ministry of Social communication was consulted since 2015 and informed on the desired support approach by professionals of the media sector. The Government is particularly interested in the harmonization of the media law and it is committed to actively participate on the upcoming workshop to discuss legal revisions.</p> |
| <p>Monitoring: Is the project M&E plan on track? What monitoring methods and sources of evidence are being/ have been used? Please attach any monitoring-related reports for the reporting period. (1500 character limit)?</p> | <p>M&E plan being prepared</p> |

| | |
|---|--|
| <p>Evaluation: Provide an update on the preparations for the external evaluation for the project, especially if within last 6 months of implementation or final report. Confirm available budget for evaluation. (1500 character limit)</p> | <p>Surveys being designed</p> |
| <p>Catalytic effects (financial): Did the project lead to any specific non-PBF funding commitments? If yes, from whom and how much? If not, have any specific attempts been made to attract additional financial contributions to the project and beyond? (1500 character limit)</p> | <p>Yes. From UNIOGBIS regular budget. 3,000 USD</p> |
| <p>Catalytic effects (non-financial): Did the project create favourable conditions for additional peacebuilding activities by Government/ other donors? If yes, please specify. (1500 character limit)</p> | <p>Yes. The election of new legitimate bodies in the journalists association allows for engagement form other donors.</p> |
| <p>Exit strategy/ sustainability: What steps have been taken to prepare for end of project and help ensure sustainability of the project results beyond PBF support for this project? (1500 character limit)</p> | <p>No exit-strategy steps have been taken yet</p> |
| <p>Risk taking: Describe how the project has responded to risks that threatened the achievement of results. Identify any new risks that have emerged since the last report. (1500 character limit)</p> | <p>Main project risks are disengagement of the implementing partners and the persistence of the current political crisis and the institutional stalemate at the National Assembly, which may prevent the achievement of the desired outcomes. Project coordination team will continue encouraging implementing partners to proceed with implementation of activities that do not depend on political situation and to work with private sector.</p> |
| <p>Gender equality: In the reporting period, which activities have taken place with a specific focus on addressing issues of gender equality or women's empowerment? (1500 character limit)</p> | <p>At least 33% of this project is dedicated to promote gender equality and women empowerment through :</p> <ul style="list-style-type: none"> • Bafata Women Rádio supported to ensure women participation in public life (20 000 \$) • Educational TV and radio series produced through small grants program (150 000\$) • A legislative revision for media conditions based on gender sensitiveness (37 500 \$) • Better work conditions for unions (55 000 \$) |
| <p>Other: Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations? (1500 character limit)</p> | |

1.3 INDICATOR BASED PERFORMANCE ASSESSMENT: Using the Project Results Framework as per the approved project document or any amendments- provide an update on the achievement of key indicators at both the outcome and output level in the table below (if your project has more indicators than provided in the table, select the most relevant ones with most relevant progress to highlight). Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

| | Performance Indicators | Indicator Baseline | End of project Indicator Target | Current indicator progress | Reasons for Variance/ Delay (if any) | Adjustment of target (if any) |
|---|--|--------------------|------------------------------------|---|--------------------------------------|-------------------------------|
| Outcome 1 An improved and universally applied legal framework regulating the media sector and the journalistic profession contributes to enhanced professionalism and accountability as well as a decrease of | Indicator 1.1 Number of regulatory texts revised and approved. | 0 -> N/A | From Q1 2018 ending Q4 2018 | A study on the media sector legal framework was conducted between February and March. The consultant delivered the report in late March. This included recommendations and two draft laws - one to regulate the profession of journalist and one to regulate online media. An atelier debating the report | N/A | N/A |

| | Performance Indicators | Indicator Baseline | End of project Indicator Target | Current indicator progress | Reasons for Variance/ Delay (if any) | Adjustment of target (if any) |
|--|--|--------------------|------------------------------------|--|--------------------------------------|-------------------------------|
| tensions between media professionals and state actors | | | | should happen mid-July. | | |
| Output 1.1 Licensing statutes of the Commission for Journalist revised, approved, published and disseminated | Indicator 1.1.1 Number of drafting processes that are technically supported and facilitated through consultants. | n/a | From Q1 2018 ending Q4 2018 | Target achieved regarding the drafting. In relation to the Statutes revised, approved, published and disseminated, the target is not yet achieved (achievement planned for the end of the year), but a debate will happen in mid-July. | | |
| Output 1.2 A lobbying strategy to | Indicator 1.2.1 A consultant in advocacy will be | n/a | From Q1 2018 ending Q4 2018 | As a result of the Congress, the lobbying already | | |

| | Performance Indicators | Indicator Baseline | End of project Indicator Target | Current indicator progress | Reasons for Variance/ Delay (if any) | Adjustment of target (if any) |
|---|--|--------------------|------------------------------------|--|--------------------------------------|-------------------------------|
| advocate for the adoption of this new regulatory framework is implemented. | recruited to train the members of journalists associations and develop a strategy which will include meetings, outreach to key audiences, public information campaign. | | | started by itself, but the UNIOGBIS did not yet started to finance. The terms of reference and the concept note are to be drawn. | | |
| Output 1.3 Key stakeholders are sensitized on the regulatory framework. | Indicator 1.3.1 # of sensitizations discussions held to socialize new regulatory framework with government and politicians, media representatives, journalists and other relevant stakeholders | | From Q1 2018 ending Q4 2018 | The first sensitization will happen mid-July with the conference held to discuss the statutes of the Commission for Journalist. | | |
| Outcome 2 Journalists, media | Indicator 2.1 Financial Autonomy of | TBD | | Two of the main journalists' organizations have | | |

| | Performance Indicators | Indicator Baseline | End of project Indicator Target | Current indicator progress | Reasons for Variance/ Delay (if any) | Adjustment of target (if any) |
|---|--|--------------------|------------------------------------|---|--------------------------------------|-------------------------------|
| <p>professional, outlets and associations organize more effectively and exercise greater professional and economic autonomy due to improved governance of the media sector.</p> | <p>Media Sector Strengthened</p> | | | <p>elected democratically their representative organs - between March and May, after several years of dubious legal status. This has given new legitimacy and impulse to the professionals in the media sector to fight for improving their working conditions, and improve their capacity for resource mobilization.</p> | | |
| <p>Output 2.1 Media owners and managers' come</p> | <p>Indicator 2.1.1 Relationship between media owners and media</p> | <p>TBD</p> | <p>From Q2 2018 ending Q3 2018</p> | <p>A conference will be held in late July in order to discuss this new association.</p> | | |

| | Performance Indicators | Indicator Baseline | End of project Indicator Target | Current indicator progress | Reasons for Variance/ Delay (if any) | Adjustment of target (if any) |
|--|---|--------------------|---------------------------------|---|---|-------------------------------|
| together in a forum to discuss the terms and goals of a new association | managers improves | | | | | |
| Output 2.2 Union of journalists and community radios network elect representatives and improves upon self-sustainability | Indicator 2.2.1 Representatives elected in democratic elections | N/A | Q2 2018 | Target achieved | | |
| Output 2.3 Independent Media Consortium (IMC) | Indicator 2.3.1 Consortium Legalized | | From Q1 2018 ending Q3 2018 | A list of necessary equipment has been drawn. Some quotations have been received. | This output should be delayed as the rehabilitation of the Consortium locals was not initially planned. Thus, As we have to do some construction work, we | |

| | Performance Indicators | Indicator Baseline | End of project Indicator Target | Current indicator progress | Reasons for Variance/Delay (if any) | Adjustment of target (if any) |
|--|--|------------------------------|---------------------------------|---|---|-------------------------------|
| established and able to function | | | | A first design for renovating the actual center was realized by a building company. The consultant has been selected. | would plan that this output would end around Q1 2019. | |
| Output 2.4 Lobby effort for state budget allocation of funding for public service designed and implemented | Indicator 2.4.1 Budget allocation to media Sector approved by government | | By Q4 2018 | N/A | N/A | N/A |
| Output 2.5 Community radios equipped with solar panels | Indicator 2.5.1 Solar panels installed with security mechanisms | From 0 stations to 5. | By Q3 2018 | The 5 radio stations that will benefit from the panels are to be selected. The assessment of energy requirements is | | |

| | Performance Indicators | Indicator Baseline | End of project Indicator Target | Current indicator progress | Reasons for Variance/ Delay (if any) | Adjustment of target (if any) |
|--|---|--------------------|---------------------------------|--|--------------------------------------|-------------------------------|
| | | | | under process. 3 local providers of solar panels have been identified and will shortly be contacted. | | |
| Output 2.6 Bafata Women's Radio supported to ensure women's participation in public life | Indicator 2.6.1 Women more confident to voice concerns on radio | | From Q2 2018 to Q4 2019 | 6 journalists have been recruited. The labor contract should shortly be signed. 2 consultants for training the women are under selection (3 applications have been received) and will start on July the 1st. | | |
| Outcome 3 Established and young media professionals produce | Indicator 3.1 # of Journalist and Aspirants Trained | | | The activities under this outcome are scheduled for the second and third semesters. | | |

| | Performance Indicators | Indicator Baseline | End of project Indicator Target | Current indicator progress | Reasons for Variance/ Delay (if any) | Adjustment of target (if any) |
|--|---|--------------------|---------------------------------|---|--------------------------------------|-------------------------------|
| quality, impartial and conflict-sensitive content. | | | | Therefore they are in planning stage. | | |
| Output 3.1 Journalists and aspirants to the profession are trained on ethics and conflict-sensitive reporting as well as multi-media production skills | Indicator 3.1.1 # of Journalist and Aspirants Trained | | From Q2 2018 to Q2 2019 | 1 consultant is under the process of recruitment in order to work jointly with the school to develop the program, recruit teachers etc. | | |
| Output 3.2 AD Multimedia Centre equipped | Indicator 3.2.1 : Equipment purchased | | | A list of necessary equipment has been drawn. Some quotations have been received in | | |

| | Performance Indicators | Indicator Baseline | End of project Indicator Target | Current indicator progress | Reasons for Variance/ Delay (if any) | Adjustment of target (if any) |
|---|--|--------------------|---------------------------------|--|---|-------------------------------|
| | | | | order to estimate the costs. A public call for tender will soon be launched. | | |
| Output 3.3 Educational TV and radio series produced through small grants program | Indicator 3.3.1 : # of reports broadcast | | From Q4 2018 ending Q4 2019 | N/A | N/A | N/A |
| Output 3.4 TV and radio program focused on civic education and peace produced and broadcasted at national level | Indicator 3.4.1 : # of episodes produced | | From Q2 2018 ending Q3 2019 | | We do postpone this output, as this belongs to small grants, and we are waiting for a new mechanism linked to small grants. | |

| | Performance Indicators | Indicator Baseline | End of project Indicator Target | Current indicator progress | Reasons for Variance/Delay (if any) | Adjustment of target (if any) |
|---|---|--------------------|---------------------------------|----------------------------|-------------------------------------|-------------------------------|
| Output 3.5 Establishment of a National Prize for ethical journalism promoting peace | Indicator 3.5.1 : # of prizes given | | From Q3 2019 ending Q4 2019 | N/A | N/A | N/A |

PART 2: INDICATIVE PROJECT FINANCIAL PROGRESS

2.1 Comments on the overall state of financial expenditures

Please rate whether project financial expenditures are on track, delayed, or off track, vis-à-vis project plans and by recipient organization:

How many project budget tranches have been received to date and what is the overall level of expenditure against the total budget and against the tranche(s) received so far (500 characters limit): The project received only one tranche of the amount of approximately 565 thousand USD, which corresponds to 70% of the total budget of about 807 thousand USD. The overall level of expenditures against the total budget is of about 8%, approximately 70 thousand USD, and the level of the same expenditures against the tranche received is of about 12%. Exact amount is not yet available as accounting procedures of latest important activities are still under completion and amounts are estimated.

When do you expect to seek the next tranche, if any tranches are outstanding: December 2018

If expenditure is delayed or off track, please provide a brief explanation (500 characters limit):
N/A

Please state what \$ amount was planned (in the project document) to be allocated to activities focussed on gender equality or women's empowerment and how much has been actually allocated to date:

It was planned an amount of ca. \$ 85,220, and it was afterwards allocated the same amount, and actually used an amount of ca \$ 95,220, due of the extra number of women involved nationwide and to the related target which was reached beyond expectations.

Please fill out and attach Annex A on project financial progress **with detail on expenditures/ commitments to date using the original project budget table in Excel**, even though the \$ amounts are indicative only.

Financial Report

Annex D - PBF project budget

Note: If this is a budget revision, insert extra columns to show budget changes.

Table 1 - PBF project budget by Outcome, output and activity

| Outcome/ Output number | Outcome/ output/ activity formulation: | Budget by recipient organization in USD - Please add a new column for each recipient organization | Percent of budget for each output reserved for direct action on gender equality (if any): | Level of expenditure/ commitments in USD (to provide at time of project progress reporting): | Any remarks (e.g. on types of inputs provided or budget justification, for example if high TA or travel costs) |
|---|---|---|---|--|--|
| OUTCOME 1: An improved and universally applied legal framework regulating the media sector and the journalistic profession contributes to enhanced professionalism and accountability as well as a decrease of tensions between media professionals and state actors | | | | | |
| Output 1.1: Technical input to draft regulation is provided. | | | | | |
| Activity 1.1.1: | Recruit consultant to draft the Statutes of the Commission for Journalist Licensing in consultation with journalist's representatives. The new draft code will include provisions for gender equality for access to the profession and to positions of leadership within media outlets. | 5000 | 20% | \$ 492.54 | |
| Activity 1.1.2: | A forum of journalists in consultation with members of political parties, government, private sector and international partners will discuss and jointly draft a code of conduct. | 7500 | 20% | \$ 6,337.16 | |
| Activity 1.1.3: | Recruit consultant to review the Statutes of the National Council of Social Communication in consultation with members of the Council and the parliamentary commission on Human Rights and fundamental freedoms. The draft revision will include provisions to ensure respect for gender equality and prevent discrimination. | 7500 | 0% | \$ - | |
| Output 1.2: A lobbying strategy to advocate for the adoption of this new regulatory framework is implemented. | | | | | |

| | | | | |
|--|---|--------------|-----------|-----------------|
| Activity 1.2.1: | Recruit a consultant in advocacy to train the members of of journalists associations and develop a strategy which will include meetings, outreach to key audiences, public information campaign | 10000 | 0 \$ | - |
| Output 1.3: Key stakeholders are sensitized on the regulatory framework | | | | |
| Activity 1.3.1: | Organize lobbying and public information campaign, including through media and outreach targeting key groups: journalists, politicians. MPs, members of the private sector led by journalists. Once the new body of regulations is approved | 7500 | 0 \$ | - |
| TOTAL \$ FOR OUTCOME 1: | | 37500 | \$ | 6,829.70 |
| OUTCOME 2: Journalists, media professionals, outlets and associations organize more effectively and exercise greater professional and economic autonomy due to improved governance of the media sector. | | | | |
| Output 2.1: Media owners and managers' come together in a forum to discuss the terms and goals of a new association | | | | |
| Activity 2.1.1: | Organization of a national meeting of all media owners and managers to discuss the benefits of cooperating through an association which will aim at strengthening their capacity and look for synergies among all media outlets to reinforce the sector's sustainability. A consultant will assist the group and bolster their capacity during the event. | 7,750.00 | 0 \$ | - |
| Output 2.2: Union of journalists and community radios network elect representatives and improves its sustainability | | | | |
| Activity 2.2.1: | Organize Journalist's congress/(women journalists network and youth journalists network, as paralel events). | 7,000.00 | \$ | 7,247.40 |
| Activity 2.2.2: | Organize national meeting of community radios | 13,000.00 | \$ | 12,941.78 |
| Output 2.3: Independent Media Consortium (IMC) established and able to function | | | | |
| Activity 2.3.1: | Buying equipments for the Center | 115,000.00 | \$ | - |
| Output 2.4: Lobby effort for state budget allocation of funding for public service designed and implemented | | | | |

| | | | | |
|--|---|----------------------|---------------------|--|
| Activity 2.4.1: | The Media Consortium will design an advocacy strategy, supported by a legal expert, to lobby MPs, in particular the parliamentary commission on Human Rights and Fundamental freedoms, and to come up with a new draft law on a financial scheme to support media public service to be approved in parliament and included in the state budget. | \$ 5,000.00 | \$ - | |
| Output 2.5: Community radios equipped with solar panels | | | | |
| Activity 2.5.1: | Acquisition and installation of solar panels, batteries (with a life span of 5 years) and necessary electrical equipment for conversion as well as capacity building of technicians for 10 community radios in all regions. | \$ 95,028.00 | \$ - | |
| Output 2.6: Bafata Women's Radio supported to ensure women's participation in public life | | | | |
| Activity 2.6.1: | Recruitment of 1 Consultant - journalism trainer - to train the journalists | \$ 2,800.00 | \$ - | |
| Activity 2.6.2: | Recruitment of 1 Consultant - radio technician trainer - to train the technicians | \$ 2,800.00 | \$ - | |
| Activity 2.6.2: | Acquisition of equipment and operating expenses for Bafata women radio | \$ 14,400.00 | \$ 530.97 | |
| TOTAL \$ FOR OUTCOME 2: | | \$ 262,778.00 | \$ 20,720.15 | |

| OUTCOME 3: Established and young media professionals produce quality, impartial and conflict-sensitive content | | | | |
|--|---|----|-------------------|--------------|
| Output 3.1: Journalists and aspirants to the profession are trained on ethics and conflict-sensitive reporting as well as multi-media production skills | | | | |
| Activity 3.1.1: | A consultant will be recruited to assist the media consortium | \$ | 25,000.00 | \$ - |
| Output 3.2: AD Multimedia Centre equipped | | | | |
| Activity 3.2.1: | Buying equipments for the Center | \$ | 40,000.00 | \$ - |
| Activity 3.2.2: | Renovation of the center | \$ | 20,000.00 | \$ - |
| Output 3.3: Educational TV and radio series produced through small grants program | | | | |
| Activity 3.3.1: | Launch of a public competition - small grants programme- to produce audiovisual products aiming at promotion of citizenship and peace | \$ | 150,000.00 | \$ - |
| Output 3.4: TV and radio program focused on civic education and peace produced and broadcasted at national level | | | | |
| Activity 3.4.1: | Launch of a public competition among national producers to produce a TV and radio program focused on civic education and peace | \$ | 74,140.00 | \$ - |
| Output 3.5: Establishment of a National Prize for ethical journalism promoting peace | | | | |
| Activity 3.5.1: | Transfer of funds to the journalist association to attribute journalism prize | \$ | 20,000.00 | \$ - |
| TOTALS FOR OUTCOME 3: | | \$ | 329,140.00 | \$ - |
| Project personnel costs if not included in activities above | UNV | \$ | 50,000.00 | \$ 8,333.33 |
| Project operational costs if not included in activities above | | | | |
| Project M&E budget | | \$ | 70,000.00 | \$ - |
| Indirect support costs (7%): | | \$ | 749,418.00 | \$ 35,883.19 |
| TOTAL PROJECT BUDGET: | | \$ | 801,877.26 | |

Table 2 - PBF project budget by UN cost category

Note: If this is a budget revision, insert extra columns to show budget changes.

| CATEGORIES | Amount Recipient Agency XX | | Amount Recipient Agency XX | | Total tranche 1 | Total tranche 2 | PROJECT TOTAL |
|--|----------------------------|-----------------|----------------------------|-----------------|-----------------|-----------------|---------------|
| | Tranche 1 (70%) | Tranche 2 (30%) | Tranche 1 (70%) | Tranche 2 (30%) | | | |
| | | | | | | | |
| 1. Staff and other personnel | | | | | | | |
| 2. Supplies, Commodities, Materials | | | | | | | |
| 3. Equipment, Vehicles, and Furniture (including Depreciation) | | | | | | | |
| 4. Contractual services | | | | | | | |
| 5. Travel | | | | | | | |
| 6. Transfers and Grants to Counterparts | | | | | | | |
| 7. General Operating and other Direct Costs | | | | | | | |
| Sub-Total Project Costs | | | | | | | |
| 8. Indirect Support Costs (must be 7%) | | | | | | | |
| TOTAL | | | | | | | |