



**UN Haiti Cholera Response Multi-Partner Trust Fund  
PROJECT MONTHLY PROGRESS REPORT  
Period: July 2018**

<b>Project Number and Title:</b> Preventing and cutting cholera transmission in the Ouest department	<b>PROJECT START DATE<sup>1</sup>:</b> 05 April-2018	<b>AMOUNT ALLOCATED by MPTF</b> \$1,000,791.00  <b>Other Sources:</b> <ul style="list-style-type: none"> <li>Government of Japan \$2,600,000</li> <li>CERF LOAN \$8,000,000</li> <li>Government of Canada \$1,500,000</li> </ul> <b>Government Input:</b> National coordination salary	<b>RECIPIENT ORGANIZATION</b> UNICEF  <b>IMPLEMENTING PARTNER(S):</b>  <b>Haiti:</b> MSPP (Government) DINEPA (Government) ACF, ACTED, OXFAM, Solidarites International, IFRC, CRF (NGOs)  <b>West department:</b>  DSO: MoH departmental level (Government)  Solidarités International (NGO)
<b>Project ID:</b> 00109989 (Gateway ID)	<b>EXTENSION DATE:</b> n/a		
<b>Project Focal Point:</b> Name: Antonio Marro E-mail: <a href="mailto:amarro@unicef.org">amarro@unicef.org</a> Telephone : (509) 3775 1611			

<b>Proposal Location (Departments):</b> Haiti – West department	<b>PROJECTED END DATE:</b> 31-march-2019	<table border="1"> <thead> <tr> <th colspan="5">Expenditures as 06/30/2018 (US \$)</th> </tr> <tr> <th>Global budget</th> <th>Indirect Support Costs (7%)</th> <th>Expenditures</th> <th>Committed funds</th> <th>Balance available</th> </tr> </thead> <tbody> <tr> <td align="right">1,000,791.00</td> <td align="right">30,062.36</td> <td align="right">429,462.27</td> <td align="right">194,609.95</td> <td align="right">346,656.42</td> </tr> </tbody> </table>					Expenditures as 06/30/2018 (US \$)					Global budget	Indirect Support Costs (7%)	Expenditures	Committed funds	Balance available	1,000,791.00	30,062.36	429,462.27	194,609.95	346,656.42
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<b>Strategic Objective TRACKS</b>		<b>Beneficiaries:</b> Please, indicate the number of beneficiaries and provide disaggregated data, if available																				
<input checked="" type="checkbox"/>	<b>TRACK 1a:</b> Intensifying efforts to cut transmission of cholera and improve access to care and treatment	<table border="1"> <thead> <tr> <th colspan="2">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Communities</td> <td>N/A</td> </tr> <tr> <td><b>Total</b></td> <td></td> </tr> </tbody> </table>		No. of Beneficiaries		Communities	N/A	<b>Total</b>		<table border="1"> <thead> <tr> <th colspan="2">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td><b>Women:</b></td> <td align="right"><b>81,682</b></td> </tr> <tr> <td><b>Girls:</b></td> <td align="right"><b>64,178</b></td> </tr> <tr> <td><b>Men:</b></td> <td align="right"><b>78,478</b></td> </tr> <tr> <td><b>Boy:</b></td> <td align="right"><b>61,662</b></td> </tr> <tr> <td><b>Total:</b></td> <td align="right"><b>286,000</b></td> </tr> </tbody> </table>	No. of Beneficiaries		<b>Women:</b>	<b>81,682</b>	<b>Girls:</b>	<b>64,178</b>	<b>Men:</b>	<b>78,478</b>	<b>Boy:</b>	<b>61,662</b>	<b>Total:</b>	<b>286,000</b>
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<input type="checkbox"/>	<b>TRACK 2:</b> Assistance and Support																					

**Epidemiological situation:**

At national level, the number of suspected cholera cases has decreased by 68% in the first half of 2018 compared to 2017. A total of 2,688 suspected cholera cases, including 15 institutional deaths and 13 community deaths, have been reported June 30th. Nevertheless, localized outbreaks continue to hit the country especially in the departments of West, Artibonite, Central and North.

The initial annual target of less than 12,000 suspected cases in 2018 is largely within reach if **the level of response is maintained throughout the year which is not yet guaranteed due to existing funding shortages.**

In the West department, the number of cases significantly decreased in July with 22 suspected cases reported (Ministry of Health) compared to 126 in June. Despite several heavy rains events in the Port au Prince area, the disease remains at its lowest level. UNICEF is supporting the Department Health Directorate to launch a new High Impact Operation (*coup de poing*) aiming at keeping this low incidence throughout the rainy season.

<sup>1</sup> The date project funds were first transferred.



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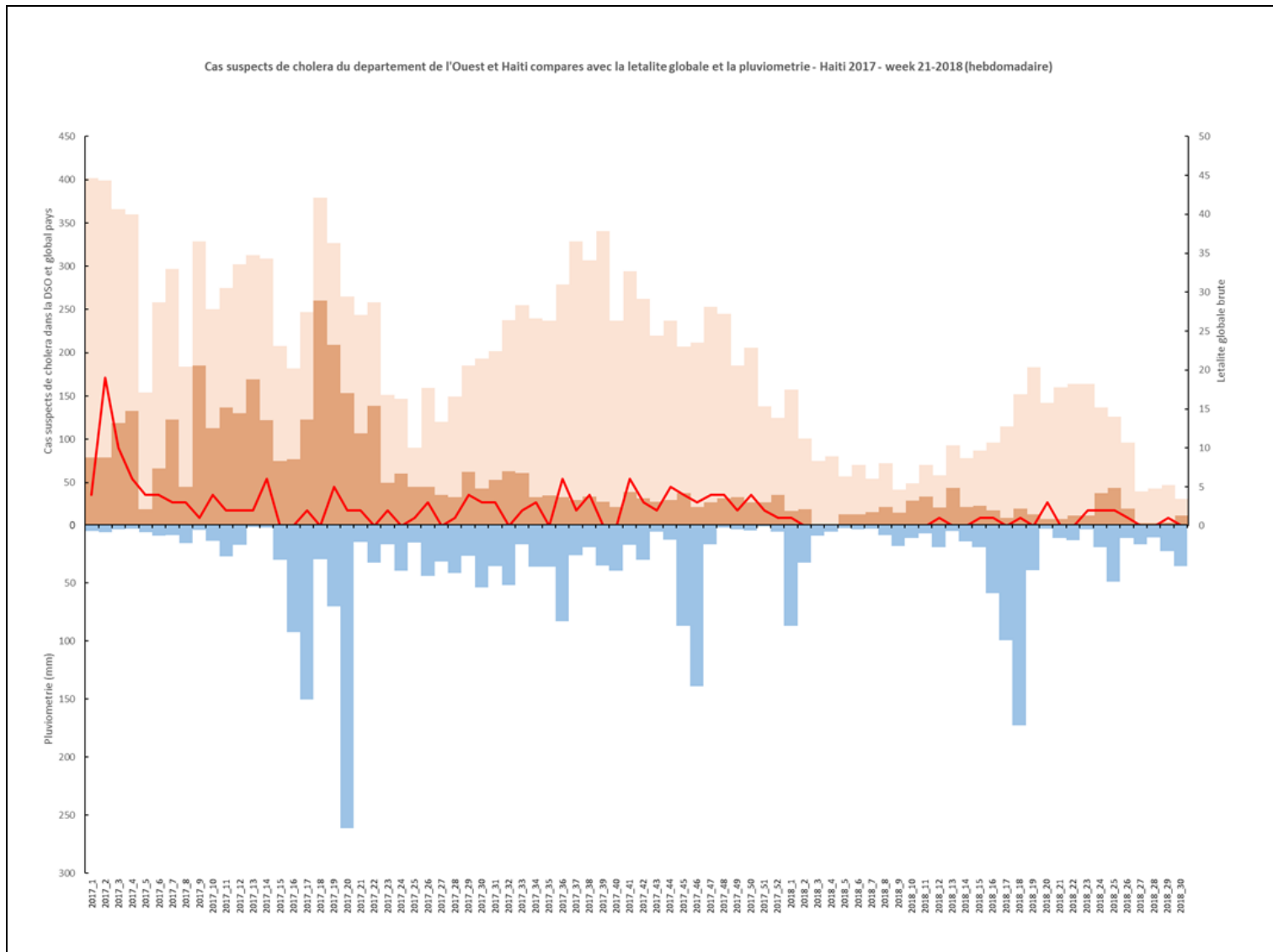


Figure 1: Cholera suspected cases in Haiti (light orange) and West department cholera cases (dark orange) compared to national fatality cholera cases (red curve) and rainfall (blue) - Haiti week 01 -2017 to week 30 – 2018. Data Sources: epidemiological: MSPP/DELR; Rainfall: NASA

**Key achievements:**

**Strengthening surveillance and coordination**

UNICEF continues to support and participate in the coordination at national level, with PAHO and the World Bank.

A Cholera Officer still closely supports the West Department Health Directorate to ensure a strong daily surveillance and coordination. The very low incidence in this heavily populated department has been the result of both component since early 2017 and must be maintained considering the high vulnerability of many areas.

As the rainy season has started, the Health Department Infectious Diseases Coordinator, supported by UNICEF, has requested partners to attend the surveillance situation room three days a week in order to increase preventive activities in high risk areas and coordinate rapid response in newly affected neighborhoods.

UNICEF continues its support to the National Cholera Coordination Cell of the National Directorate for Water and Sanitation (DINEPA). The cell composed of two persons assist the Regional DINEPA offices in increasing chlorination where needed.



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***Sustaining rapid response to alert***

Through its NGO partners (Solidarités International, ACTED), UNICEF supports 20 teams in the West department, out of which 15 teams are supported by the MPTF.

Below is a summary of UNICEF partners' activities in the West department in July and from January 2018 to date:

	July	January 2018 to date
Suspected cases reported by MSPP	22	<b>512</b>
*Number of interventions by EMIRA & NGO's (rapid responses and preventions activities)	475	<b>3,577</b>
Number of response done (rapid responses only)	262	<b>2,223</b>
% of response < 48 h	97%	<b>0.97</b>
% of responded cases (suspected and no suspected)	100%	<b>100%</b>
% of joint responses with EMIRA	41%	<b>42%</b>
Average of households per response (i.e "cordon sanitaire" size)	16	<b>15.7</b>
Number of persons treated with chimio prophylaxy	1,190	<b>14,172</b>
Number of households having received at least one HWT product	4,381	<b>35,633</b>
Number of persons sensitized (rapid responses only)	13,063	<b>100,495</b>
Number of persons sensitized (rapid responses and prevention)	41,951	<b>292,966</b>
Number of disinfected houses	4,130	<b>33,455</b>
Average of disinfected houses per response	15	<b>15</b>
Number of emergency water chlorination points activated	20	<b>102</b>

\* *Rapid responses consist of one response for one cholera suspected case;*

\* *Preventions activities are mobilization and sensitization activities but not attached directly to one suspected case*

***Linking emergency need to long-term capacity development***

A first mobile DINEPA team, called EMO-EPAH (*Equipe Mobile Eau Potable Assainissement Hygiene*), mixed with Solidarites International staff, has been created as planned. The main objective of the WASH mobile response team is to ensure effective chlorination in all water systems located, quick repair or protection of water systems in affected areas, as well as provision of chlorine and training to local water committees.

One additional team is being created and shall be active by September 2018. The second team will be based in the Hinche to respond to WASH / Cholera emergencies in the Centre, Artibonite and Northern departments.



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**MONTHLY PROGRESS REPORT RESULTS MATRIX**

**OUTPUT INDICATORS**

<b>Indicator</b>	<b>Geographic Area</b>	<b>Projected Target (as per results matrix)</b>	<b>Quantitative results for this current reporting period</b>	<b>Cumulative results since project commencement (quantitative)</b>	<b>Delivery Rate (cumulative % of projected total) as of date</b>
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
# department where coordination of the alert-response is reinforced	West	1	1	1	100%
# DINEPA staff supported within the National Cholera Coordination Cell	National	2	2	2	100%
# NGO teams supporting MSPP rapid response teams in Ouest	West	12	15	15	100%
# joint mobile DINEPA-NGO teams activated	National	3	1	1	33%
# of deployment weeks in others department done by the joint teams	National EMO-EPAH	Depends on outbreaks	2	8	
	Rapid response team (no EMO-EPAH)	Depends on outbreaks	0	7	