

Table 2
ADVANCE UNDG BUDGET REQUEST- UNDG Category Budget SPOTLIGHT COUNTRY PROGRAMME DEVELOPMENT PROCESS
COUNTRY: Mozambique Responsible UN Agency: UNDP

UNDG BUDGET CATEGORIES	TOTAL USD	
		Spotlight (USD)
1. Staff and other personnel		
2. Supplies, Commodities, Materials		2,700.00
3. Equipment, Vehicles, and Furniture (including Depreciation)		
4. Contractual services		
5. Travel		86,520.00
6. Transfers and Grants to Counterparts		55,344.00
7. General Operating and other Direct Costs		23,780.00
Total Direct Costs		-
8. Indirect Support Costs (Max. 7%)		168,344.00
TOTAL Costs		11,784.08
		180,128.08

The Indirect Support Costs rate shall not exceed 7% of the total of categories 1-7, as specified in the SPOTLIGHT INITIATIVE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct programme implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.