

Table 2

**ADVANCE UNDG BUDGET REQUEST - UNDG Category Budget
SPOTLIGHT COUNTRY PROGRAMME DEVELOPMENT PROCESS**

COUNTRY: Uganda

Responsible UN Agency: UN Resident Coordinator (UNDP)

UNDG BUDGET CATEGORIES	TOTAL USD
	Spotlight (USD)
1. Staff and other personnel	
2. Supplies, Commodities, Materials	108,200.00
3. Equipment, Vehicles, and Furniture (including Depreciation)	
4. Contractual services	34,800.00
5. Travel	24,170.00
6. Transfers and Grants to Counterparts	
7. General Operating and other Direct Costs	
Total Direct Costs	167,170.00
8. Indirect Support Costs (Max. 7%)	11,701.90
TOTAL Costs	178,871.90