

Table 2

ADVANCE UNDG BUDGET REQUEST - UNDG Category Budget SPOTLIGHT COUNTRY PROGRAMME DEVELOPMENT PROCESS

COUNTRY: MALI

Responsible UN Agency: UNDP

Please see Guidance box below the table and Table 1 in the first tab

UNDG BUDGET CATEGORIES	TOTAL USD
	Spotlight (USD)
1. Staff and other personnel	
2. Supplies, Commodities, Materials	2780
3. Equipment, Vehicles, and Furniture (including Depreciation)	53600
4. Contractual services	40940
5. Travel	35080
6. Transfers and Grants to Counterparts	
7. General Operating and other Direct Costs	33500
Total Direct Costs	165900
8. Indirect Support Costs (Max. 7%)	11613
TOTAL Costs	177513

The Indirect Support Costs rate shall not exceed 7% of the total of categories 1-7, as specified in the SPOTLIGHT INITIATIVE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct programme implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.