

Table 2

ADVANCE UNDG BUDGET REQUEST - UNDG Category Budget SPOTLIGHT COUNTRY PROGRAMME DEVELOPMENT PROCESS

COUNTRY: Malawi

Responsible UN Agency: UNDP

Please see Guidance box below the table and Table 1 in the first tab

UNDG BUDGET CATEGORIES	TOTAL USD
	Spotlight (USD)
1. Staff and other personnel	\$ 47,040.00
2. Supplies, Commodities, Materials	\$ 38,240.00
3. Equipment, Vehicles, and Furniture (including Depreciation)	\$ 24,500.00
4. Contractual services	\$ -
5. Travel	\$ 1,170.00
6. Transfers and Grants to Counterparts	\$ 20,000.00
7. General Operating and other Direct Costs	\$ 29,400.00
Total Direct Costs	\$ 160,350.00
8. Indirect Support Costs (Max. 7%)	\$ 11,224.50
TOTAL Costs	\$ 171,574.50

The Indirect Support Costs rate shall not exceed 7% of the total of categories 1-7, as specified in the SPOTLIGHT INITIATIVE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct programme implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.