



**UN Haiti Cholera Response Multi-Partner Trust Fund
PROJECT MONTHLY PROGRESS REPORT
Period: August 2018**

Project Number and Title: Preventing and cutting cholera transmission in the Ouest department	PROJECT START DATE¹: 05 April-2018	AMOUNT ALLOCATED by MPTF \$1,000,791.00 Other Sources: <ul style="list-style-type: none"> Government of Japan \$2,600,000 CERF LOAN \$8,000,000 Government of Canada \$1,500,000 Government Input: National coordination salary	RECIPIENT ORGANIZATION UNICEF IMPLEMENTING PARTNER(S): Haiti: MSPP (Government) DINEPA (Government) ACF, ACTED, OXFAM, Solidarites International, IFRC, CRF (NGOs) West department: DSO: MoH departmental level (Government) Solidarités International (NGO)
Project ID: 00109989 (Gateway ID)			
Project Focal Point: Name: Antonio Marro E-mail: amarro@unicef.org Telephone : (509) 3775 1611	EXTENSION DATE: n/a		

Proposal Location (Departments): Haiti – West department	PROJECTED END DATE: 31-march-2019	<table border="1"> <thead> <tr> <th colspan="5">Expenditures as 08/31/2018 (US \$)</th> </tr> <tr> <th>Global budget</th> <th>Indirect Support Costs (7%)</th> <th>Expenditures</th> <th>Committed funds</th> <th>Balance available</th> </tr> </thead> <tbody> <tr> <td align="right">1,000,791.00</td> <td align="right">53,791.34</td> <td align="right">768,447.68</td> <td align="right">0</td> <td align="right">178,551.98</td> </tr> </tbody> </table>					Expenditures as 08/31/2018 (US \$)					Global budget	Indirect Support Costs (7%)	Expenditures	Committed funds	Balance available	1,000,791.00	53,791.34	768,447.68	0	178,551.98
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Strategic Objective TRACKS		Beneficiaries: Please, indicate the number of beneficiaries and provide disaggregated data, if available														
<input checked="" type="checkbox"/>	TRACK 1a: Intensifying efforts to cut transmission of cholera and improve access to care and treatment	<table border="1"> <thead> <tr> <th colspan="2">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Communities</td> <td>N/A</td> </tr> <tr> <td>Total</td> <td></td> </tr> </tbody> </table>			No. of Beneficiaries		Communities	N/A	Total							
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<input type="checkbox"/>	TRACK 1b: Addressing the medium/longer term issues of water, sanitation and health systems	<table border="1"> <thead> <tr> <th colspan="2">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Women:</td> <td align="right">81,682</td> </tr> <tr> <td>Girls:</td> <td align="right">64,178</td> </tr> <tr> <td>Men:</td> <td align="right">78,478</td> </tr> <tr> <td>Boy:</td> <td align="right">61,662</td> </tr> <tr> <td>Total:</td> <td align="right">286,000</td> </tr> </tbody> </table>			No. of Beneficiaries		Women:	81,682	Girls:	64,178	Men:	78,478	Boy:	61,662	Total:	286,000
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<input type="checkbox"/>	TRACK 2: Assistance and Support															

Epidemiological situation:

At the national level, a total of 3,034 suspected cholera cases, including 18 institutional deaths and 19 community deaths, have been reported from January to August 25th 2018 (last official bulletin available). This represent an unprecedented low and a decrease of 67% compared to the same period in 2017. Nevertheless, localized outbreaks continue to hit the country especially in Artibonite, Centre, and for August, West. The initial annual target of less than 12,000 suspected cases in 2018 is still largely within reach but the level of response has to be maintained throughout the year for ensuring this result.

In the West department, the number of cases increased in August, mainly due to an outbreak in Cornillon, a city localized at the border with the Dominican Republic, that impacted mainly Haitians living on both sides of the border. Three community deaths have been recorded in this city in W34, showing that cholera is still a deadly threat for Haitian population. UNICEF is supporting transnational coordination effort and response activities to deal with this outbreak and prevent its spreading to more populated area of the Port au Prince metropolitan area.

Furthermore, to better protect the population of this department, UNICEF is supporting a new High Impact Operation (*coup de poing*) launched by Ouest Department Health Directorate and DINEPA in August. This kind of operation, involving local authorities and aiming at keeping a low incidence throughout the rainy season is renewed as proved efficient in 2017.

Key achievements:

Strengthening surveillance and coordination

UNICEF continues to support and participate, on a weekly basis, in the coordination at national level, with PAHO and the World Bank.

¹ The date project funds were first transferred.



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In the West Department, a strong daily surveillance and coordination is still ongoing and will be reinforced throughout the high impact operation in the West, that was officially launched at the beginning of August.

At the local level, UNICEF participated to a joint mission, led by MSPP and DINEPA, in the outbreak area of Cornillon. Coordination meetings have taken place, and a transnational coordination and surveillance system with authorities of the Dominican Republic is also ongoing.

UNICEF continues its support to the National Cholera Coordination Cell of the National Directorate for Water and Sanitation (DINEPA). The cell composed of two persons assist the Regional DINEPA offices in increasing chlorination where needed.

Sustaining rapid response to alert

Through its NGO partners (Solidarités International, ACTED), UNICEF supports 20 teams in the West department, out of which 15 teams are supported by the MPTF.

Four response teams have been mobilized in specifically in the border area to accelerate community responses.

Below is a summary of UNICEF partners' activities in the West department in August and from January 2018 to date:

	August	January 2018 to date
Suspected cases reported by MSPP	58*	572
Number of interventions by EMIRA & NGO's (rapid responses and preventions activities)**	322	3,848
Number of response done (rapid responses only)	168	2,223
% of response < 48 h	95%	97%
% of responded cases (suspected and no suspected)	85%	85%
% of joint responses with EMIRA	41%	42%
Average of households per response (i.e "cordon sanitaire" size)	12.6	13.8
Number of persons treated with chimio prophylaxy	742	14,410
Number of households having received at least one HWT product	2,730	37,102
Number of persons sensitized (rapid responses only)	7947	106,407
Number of persons sensitized (rapid responses and prevention)	34,502	323,872
Number of disinfected houses	2,559	35,030
Average of disinfected houses per response	15	15
Number of emergency water chlorination points activated	12	114

• July 28th to August 25th (last official MSPP bulletin)

** Rapid responses consist of one response for one cholera suspected case; Preventions activities are mobilization and sensitization activities but not attached directly to one suspected case

Linking emergency need to long-term capacity development

A first mobile EMO-EPAH (*Equipe Mobile Eau Potable Assainissement Hygiene*) team, based in the West, called mixed with Solidarites International staff, is now totally effective. Combining DINEPA staffs, that received an additional training in emergency intervention and senior staffs from NGO « Solidarités International », this team mission is to support departmental office when events of an exceptional nature hit water and sanitation infrastructures. Specifically, for cholera response, the main objective of the WASH mobile response team is to ensure effective chlorination in all water systems located, quick repair or protection of water systems in affected areas, as well as provision of chlorine and training to local water committees.

One additional team has been created in August with 66% staff of DINEPA and 33% of ACTED, and is based in the Hinche to respond to WASH / Cholera emergencies in the Centre, Artibonite and Northern departments. Additional training will be provided in September. Third team creation is planned for September.



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MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for this current reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
# department where coordination of the alert-response is reinforced	West	1	1	1	100%
# DINEPA staff supported within the National Cholera Coordination Cell	National	2	2	2	100%
# NGO teams supporting MSPP rapid response teams in Ouest	West	12	15	15	100%
# joint mobile DINEPA-NGO teams activated	National	3	2	2	66%
# of deployment weeks in others department done by the joint teams	National EMO-EPAH	Depends on outbreaks	0	8	
	Rapid response team (no EMO-EPAH)	Depends on outbreaks	0	7	