



**UN Haiti Cholera Response Multi-Partner Trust Fund  
PROJECT MONTHLY PROGRESS REPORT  
Period: July 2018**

<b>Project Number and Title: #2</b> Assistance Communautaire à Mirebalais	<b>PROJECT START DATE<sup>1</sup>: 16 juin 2017</b>	<b>AMOUNT ALLOCATED by MPTF</b> US\$ 1,172,876.22	<b>RECIPIENT ORGANIZATION</b>  UNDP Haiti
<b>Project ID:</b>		<b>Other Sources:</b>	
<b>Project Focal Point:</b> Name: Yvonne Helle E-mail: <a href="mailto:yvonne.helle@undp.org">yvonne.helle@undp.org</a> Telephone : +509 4889 5141	<b>EXTENSION DATE:</b> December 2018	<b>Government Input:</b>	<b>IMPLEMENTING PARTNER(S):</b>  Ministry of Health Partners in Health (Zanmi Lasanté) (tbd)s
<b>Proposal Location (Departments):</b>  Haiti (whole country)	<b>PROJECTED END DATE:</b> 31 December 2018	<b>EXPENDITURES</b> As of 30 juin 2018 \$ 293,160.62	<b>IMPLEMENTING PARTNER(S):</b>

<b>Strategic Objective TRACKS</b>		<b>Beneficiaries:</b> <i>Please, indicate the number of beneficiaries and provide disaggregated data, if available</i>																	
<input type="checkbox"/>	<b>TRACK 1a:</b> Intensifying efforts to cut transmission of cholera and improve access to care and treatment	<table border="1"> <thead> <tr> <th colspan="2">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Communities</td> <td align="center">5</td> </tr> <tr> <td><b>Total</b></td> <td align="center"><b>5</b></td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="2">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Women</td> <td align="right">49,973</td> </tr> <tr> <td>Girls</td> <td></td> </tr> <tr> <td>Men</td> <td align="right">44,926</td> </tr> <tr> <td>Boys</td> <td></td> </tr> </tbody> </table>		No. of Beneficiaries		Communities	5	<b>Total</b>	<b>5</b>	No. of Beneficiaries		Women	49,973	Girls		Men	44,926	Boys	
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<input type="checkbox"/>	<b>TRACK 1b:</b> Addressing the medium/longer term issues of water, sanitation and health systems																		
<input checked="" type="checkbox"/>	<b>TRACK 2:</b> Assistance and Support																		

**Key Achievements (please use this section to highlight project inputs and key achievements for the month, using bullet points or Infographics if preferred)**

- ❖ In the context of the implementation of the project in communities, ongoing activities are:
  - ✓ In Crete Brulé, the construction of the market is 85% complete, the firm is attending a proposal from UNDP Procurement Unit for the modification of a sanitary block into an abattoir.
  - ✓ In Sarazin, the project has started, the SOCOA firm met all the people involved in the project implementation process: the community leaders, the local and the center of the OREPA, the institution representing the State Haitian in the water and sanitation sector.
  - ✓ In Gascogne, the tender has been launched on 6 July and expires on 2 August 2018. On 19 July, a visit of targeted sites was organised with the firms interested in the construction, the UNDP procurement and project staff.
  - ✓ In Grand Boucan, the activities are at a standstill, waiting for the signing of a memorandum of understanding between UNDP and the OREPA Center. A calendar of activities will be implemented in August.
  - ✓ City Center City, drafting of the project document for a waste collection and recycling center.
- ❖ Partnership establishment with the OREPA Center
  - ✓ Following a meeting with the Director of the OREPA Center, UNDP was able to obtain an authorization to launch activities in the Sarazin and Gascogne Communal Sections.
  - ✓ A work schedule must be developed for the Grand Boucan section
- ❖ Risks
  - ✓ The project is likely to become more and more "political" since each community entity wishes to take advantage of it
- ❖ Constraints
  - ✓ Slowness of state institutions in making decisions
  - ✓ The socio-political crisis in the country hinders activities on the ground.

<sup>1</sup> The date project funds were first transferred.



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MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for this current reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
Each of the 5 communities chose a project	Mirebalais	5	Evaluation in progress for 2 communities		
4 out of 5 projects are being implemented	Mirebalais	5	1) 2 projects are running 2) 1 call for tenders is in progress 3) 1 project document is being drafted for the Center	2	71% par rapport au montant initial de 500,000.00disponible