



**UN Haiti Cholera Response Multi-Partner Trust Fund
PROJECT MONTHLY PROGRESS REPORT
Period: August 2018**

Project Number and Title: #2 Assistance Communautaire à Mirebalais	PROJECT START DATE¹: 16 juin 2017	AMOUNT ALLOCATED by MPTF US\$ 1,172,876.22	RECIPIENT ORGANIZATION UNDP Haiti
Project ID:		Other Sources:	IMPLEMENTING PARTNER(S):
Project Focal Point: Name: Yvonne Helle E-mail: yvonne.helle@undp.org Telephone : +509 4889 5141	EXTENSION DATE: December 2018	Government Input:	Ministry of Health Partners in Health (Zanmi Lasanté) (tbd)s
Proposal Location (Departments): Haiti (whole country)	PROJECTED END DATE: 31 December 2018	EXPENDITURES as of 30 juin 2018 \$ 293,160.62	IMPLEMENTING PARTNER(S):

Strategic Objective TRACKS		Beneficiaries: <i>Please, indicate the number of beneficiaries and provide disaggregated data, if available</i>																	
<input type="checkbox"/>	TRACK 1a: Intensifying efforts to cut transmission of cholera and improve access to care and treatment	<table border="1"> <thead> <tr> <th colspan="2">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Communities</td> <td align="center">5</td> </tr> <tr> <td>Total</td> <td align="center">5</td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="2">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Women</td> <td align="right">49,973</td> </tr> <tr> <td>Girls</td> <td></td> </tr> <tr> <td>Men</td> <td align="right">44,926</td> </tr> <tr> <td>Boys</td> <td></td> </tr> </tbody> </table>		No. of Beneficiaries		Communities	5	Total	5	No. of Beneficiaries		Women	49,973	Girls		Men	44,926	Boys	
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<input type="checkbox"/>	TRACK 1b: Addressing the medium/longer term issues of water, sanitation and health systems																		
<input checked="" type="checkbox"/>	TRACK 2: Assistance and Support																		

Key Achievements *(please use this section to highlight project inputs and key achievements for the month, using bullet points or Infographics if preferred)*

- ❖ As part of the implementation of projects in communities, ongoing activities are as follows:
 - ✓ Crête Brulé: the construction of the market is finished. There remains a last coat of paint before the inauguration. However, the firm waits for a proposal of the Procurement Unit for the construction of a slaughterhouse.
 - ✓ Sarazin: the project has started. The SOCOA firm met all the stakeholders involved in the project implementation process: the community leaders, the local elected and OREPA Centre, the national institution in charge of the water and sanitation sectors. About 60% of the work has been completed up to now.
 - ✓ Gascogne: the analysis of the technical and financial offers is completed. The evaluation committee has already signed its report. For now, the Procurement Unit is doing the administrative follow-up of the files.
 - ✓ Grand Boucan: a new source of water has been identified. The project team has undertaken visits to discuss with community members targeted goals.
 - ✓ City Centre: in line with the recommendations of the project Concept Note, a larger area has been identified. To follow up, visits and meetings are planned in September.
- ❖ Establishment of partnership with the OREPA Centre:
 - ✓ Further to a meeting with the Director of OREPA Centre, UNDP has been authorized to initiate activities in the municipal Sections of Sarazin and Gascogne.
 - ✓ A work schedule must be developed for the section of Grand Boucan.
- ❖ Risks
 - ✓ The project is likely to become more and more political as each community entity wishes to take advantage of it

¹ The date project funds were first transferred.



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- ❖ **Difficulties**
 - ✓ **The socio-political crisis in the country hinders activities on the ground.**
 - ✓ **The rainy season makes the interventions more complicated on the ground. At Sarazin the materials are transported either to men's arms or to the backs of animals.**

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS					
Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for this current reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
Les 5 communautés ont chacun choisi un projet.	Mirebalais	5	Evaluation in progress for 2 communities.		
4 sur 5 projets sont en phases de réalisation	Mirebalais	5	1) 2 projects are up and running. 2) Signature of the contract with a construction firm is underway. 3) 1 project document under preparation for the Center. 4) Visits of new sources planned.	2	84% par rapport au montant initial de 500,000.00disponible