

**SECRETARY-GENERAL'S PEACEBUILDING FUND  
PBF PROJECT PROGRESS REPORT TEMPLATE**



**PBF PROJECT PROGRESS REPORT  
COUNTRY: SOMALIA  
TYPE OF REPORT: SEMI-ANNUAL, ANNUAL OR FINAL FINAL  
DATE OF REPORT: 21 OCTOBER 2018**

<b>Project Title:</b> Coordination Support for the Implementation of the Peacebuilding Priority Plan and Measures to Pilot Studies of Public Response to Peace- and State-building Efforts in Somalia	
<b>Project Number from MPTF-O Gateway:</b> 00102014	
<b>PBF project modality:</b> <input checked="" type="checkbox"/> IRF <input type="checkbox"/> PRF	<b>If funding is disbursed into a national or regional trust fund:</b> <input type="checkbox"/> Country Trust Fund <input type="checkbox"/> Regional Trust Fund <b>Name of Recipient Fund:</b>
<b>List all direct project recipient organizations (starting with Convening Agency), followed type of organization (UN, CSO etc):</b> UNDP Somalia	
<b>List additional implementing partners, Governmental and non-Governmental:</b> UNSOM, Ministry of Finance, Prime Minister's Office, World Bank, UN Global Pulse	
<b>Project commencement date<sup>1</sup>:</b> 1 June 2016	
<b>Project duration in months<sup>2</sup>:</b> 18 months, plus a no cost extension until 30 September 2018	
<b>Does the project fall under one of the specific PBF priority windows below:</b> <input type="checkbox"/> Gender promotion initiative <input type="checkbox"/> Youth promotion initiative <input type="checkbox"/> Transition from UN or regional peacekeeping or special political missions <input type="checkbox"/> Cross-border or regional project	
<b>Total PBF approved project budget* (by recipient organization):</b> UNDP: \$ 952,889 : \$ : \$ : \$ Total: 952,889 <i>*The overall approved budget and the release of the second and any subsequent tranche are conditional and subject to PBSO's approval and subject to availability of funds in the PBF account</i>	
<b>How many tranches have been received so far:</b> 1	
<b>Report preparation:</b> Project report prepared by: Chanil Jung, UN Global Pulse / Peter Nordstrom, PBF Coordinator Project report approved by: Peter Nordstrom, PBF Coordinator Did PBF Secretariat clear the report: Yes Any comments from PBF Secretariat on the report: No Has the project undertaken any evaluation exercises? Please specify and attach: Ongoing	

<sup>1</sup> Note: commencement date will be the date of first funds transfer.

<sup>2</sup> Maximum project duration for IRF projects is 18 months, for PRF projects – 36 months.



## **NOTES FOR COMPLETING THE REPORT:**

- *Avoid acronyms and UN jargon, use general / common language.*
- *Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.*
- *Ensure the analysis and project progress assessment is gender and age sensitive.*

## **PART 1: RESULTS PROGRESS**

### **1.1 Overall project progress to date**

Briefly explain the **status of the project** in terms of its implementation cycle, including whether all preliminary/preparatory activities have been completed (1500 character limit):  
The project was granted a no cost extension until 30 September 2018 to allow for conclusion of ongoing activities and bridging the PBF coordinating function until it is absorbed in a new PBF Secretariat project. All activities have been completed and the final evaluation is ongoing with expected delivery date on 30 October 2018.

Given the recent/current political/peacebuilding/ transition situation/ needs in the country, has the project been/ does it continue to be **relevant** and well placed to address potential conflict factors/ sources of tensions/ risks to country's sustaining peace progress? Please illustrate. If project is still ongoing, are any adjustments required? (1500 character limit)

The project has played a critical role in designing the new generation of PBF projects under the PRF facility in Somalia and ensuring the required government buy-in. The PBF Secretariat has facilitated two monitoring visits by the PBSO to Mogadishu as part of this process, as well as organised a planning workshop for the UN Country Team on lessons learned from past projects and potential priorities for future PBF investment. Somalia is slowly turning its attention to holding elections in 2020/21. The electoral process will dominate much of the political landscape for the next two years, with increased tensions as a result. The PBF can play an important role to support tailored interventions designed to mitigate the risk that important peacebuilding gains are reversed.

The second component of the project has concluded its pilot of the use of big data analysis in Somalia, which has informed the development of more precise tools and plans to scale up of the Global Pulse initiative. While currently of limited use in Somalia, the approach holds potential to inform programming, analysis and policy formulation for the UN and other entities.

In a few sentences, summarize **what is unique/ innovative/ interesting** about what this project is trying/ has tried to achieve or its approach (rather than listing activity progress) (1500 character limit).

With a growing portfolio of PBF-funded projects in Somalia, the secretariat function has an important role to play in ensuring the coherence and coordination of the projects and their alignment with the Peacebuilding Priority Plan, the National Development Plan, and other guiding frameworks in the Somali context. The Somalia portfolio is undergoing a generational shift in 2018, with several projects nearing their end and new projects (both through the PRF and IRF modalities) coming online. This has required the support of a secretariat both in terms of conceptualizing the ideas, ensuring the required buy-in from the UN Country Team and the government, as well as government. The interest in the PBF modality in Somalia remains strong and the understanding of the PBF as a strategic tool is improving thanks to the consultative approach to project design. Similarly, the government ownership of and support for the PBF-funded projects is significant.

Somalia continues to suffer from widespread insecurity, which hampers the UN's and the international community's access beyond urban areas. The second component on the use of big data analysis to support peace- and State-building has shown potential as a tool to better understand public perceptions and as a complement to the analysis already being undertaken as part of the UN's mandate in Somalia.

Considering the project's implementation cycle, please **rate this project's overall progress towards results to date:**  
on track

In a few sentences summarize **major project peacebuilding progress/results** (with evidence), which PBSO can use in public communications to highlight the project (1500 character limit):  
The PBF secretariat component was instrumental in supporting the UN in Somalia and the Somali government to develop its Peacebuilding Priority Plan for 2016-2019 and to expand the portfolio of PBF projects in the country. The PBF secretariat also contributed to raising the profile of the UN's peacebuilding support in the country and to strengthen the UN's integrated approach through the development of joint programmes involving members of the UN Country Team and UNSOM, as well as deepening the partnership with key government counterparts such as the Ministry of Interior, Federal Affairs and Reconciliation.

First results from the Global Pulse pilot project in Somalia have demonstrated that the tools developed as part of the initiative can be used to inform peacebuilding and State-building efforts in the country. Based on the initial results, some members of the UN Country Team in Somalia have expressed their interest in applying the technology to their programming efforts to better monitor and inform interventions. The use of the technology reduces the risk to UN staff in a high-risk environment such as Somalia and allows for faster and more flexible analysis.

In a few sentences, explain how the project has made **real human impact**, that is, how did it affect the lives of any people in the country – where possible, use direct quotes that PBSO can use in public communications to highlight the project (1500 character limit):  
Through its programmatic and coordination support to the development of the projects funded by the PBF in Somalia, the PBF secretariat has contributed to furthering the peacebuilding and State-building agenda through the successful implementation of projects under the Peacebuilding Priority Plan.

The Global Pulse component has contributed to amplifying the voices of ordinary Somalis as expressed through radio and social media channels included in the pilot project.

If the project progress assessment is **on-track**, please explain what the key **challenges** (if any) have been and which measures were taken to address them (1500 character limit).  
While the use of data mining from traditional and social media in Somalia holds significant potential, the limits of the approach have also been recognised as part of the pilot project. Challenges, in particular, concern the limited demographic that use social media (mainly diaspora and urban youth populations) making the representativeness of the data questionable. Additionally, more work is required to develop tools to allow voice recognition of the Somali language to improve analysis.

If the assessment is **off-track**, please list main reasons/ **challenges** and explain what impact this has had/will have on project duration or strategy and what **measures** have been taken/ will be taken to address the challenges/ rectify project progress (1500 character limit):  
on track

Please attach as a separate document(s) any materials highlighting or providing more evidence for project progress (for example: publications, photos, videos, monitoring reports, evaluation reports etc.). List below what has been attached to the report, including purpose and audience. Attached are information material produced by the Global Pulse pilot project, including:

- Big Data for Peacebuilding
- Radio Content Analysis Toolkit
- Social Media Analysis Toolkit
- Scaling Up Big Data in Somalia
- Completion report - Exploring the Use of Big Data in Somalia Peacebuilding

## 1.2 Result progress by project outcome

*The space in the template allows for up to four project outcomes. If your project has more approved outcomes, contact PBSO for template modification.*

**Outcome 1:** The Peacebuilding Priority Plan will provide an effective contribution to Somalia's peacebuilding and State-building priorities due to effective coordination support in the design and implementation of PRF projects.

**Rate the current status of the outcome progress: on track**

**Progress summary:** Describe main progress under this Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration), including major output progress (not all individual activities). If the project is starting to make/ has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context. Where possible, provide specific examples of change the project has supported/ contributed to as well as, where available and relevant, quotes from partners or beneficiaries about the project and their experience. (3000 character limit)?

As a result of the work of the PBF secretariat, the UN in Somalia has supported the development of two PRF projects, namely Midnimo and Daldhis, and their implementation. The Midnimo project has proven particularly successful in promoting the use of a durable solutions approach to the mass displacement crisis facing Somalia, with more than 2.6 million internally displaced persons. The PBF secretariat has also supported the Daldhis project team in navigating the challenges the project has faced due to its high degree of complexity as a "joint programme of joint programmes" as well as managing the delays faced as a result of the highly politicized nature of the issues the project has addressed. Furthermore, the PBF secretariat has supported the development of two projects funded through the PBF IRF modality, of which one was granted funding in 2017 and the second project pending approval by PBSO. Finally, the PBF secretariat has also supported the UN Country Team in developing the next generation of projects to be funded by the 2018 PRF allocation to Somalia. These projects include the continuation of a PBF secretariat support project, continuation of Midnimo through a second phase, the continuation of the Support to Stabilization project previously funded through the IRF facility, and the development of the Dhulka Nabaada (Land of Peace) project which provides tailored support to dispute resolution around land in Somalia - a key driver of conflict in the country.

**Outcome 2:** Support efforts to remotely monitor Somali public perceptions and behaviours relevant to the ongoing peacebuilding and State-building process.

**Rate the current status of the outcome progress: on track**

**Progress summary:** *(see guiding questions under Outcome 1)*

Stakeholder engagement has been ensured from the initial steps of project implementation. Discussions, brainstorming sessions, two workshops in Mogadishu and working sessions in Kampala have provided the opportunity to all stakeholders to co-design the pilot initiative in consensus.

Roles and modalities of engagement among partners for project implementation were agreed upon. A Big Data Advisory Committee (BDAC) was formed to guide and support end-to-end project implementation. The partners included in the BDAC were: UN Assistance Mission in Somalia (UNSOM), UN Peacebuilding Commission (PBSO), UN Department of Political Affairs (DPA) / Somalia Team, UN Development Programme in Somalia and Uganda, UN Resident Coordinator Office (RCO) in Somalia and UN Global Pulse.

Senior management was informed on the project, including a briefing to the UN Country Team in Somalia and two briefings to the Special Representative of the UN Secretary General in Somalia in January and November 2017.

One-to-one sessions were organized between project analysts and UN colleagues in Somalia, for sharing views on the technology prototypes under development and to explore how these could support the work of the teams in the country.

Stakeholders were given the opportunity to express their data gaps and expectations and to select the topics that will guide the Big Data analysis. This was promoted with a first workshop held with partners in Mogadishu in January 2017. Transparency and engagement with the newly formed Government of Somalia will be pursued for project implementation.

A second working session was held with stakeholders in Mogadishu in November 2017, where steps were taken to understand how Big Data Analysis can support the participant's work in Somalia, to explore the possibilities of analysing different topics with the technology prototypes and to decide the best way of working with self-identified users.

The following agreed deliverables of the pilot project were achieved:

- o Social media (FB) text analytics toolkit for Somali Arabic developed. The toolkit will include the software programme and a technical guide.
- o Prototype for analysis of radio content in Somali Arabic language developed. The toolkit will include the software programme and a technical guide.
- o Report and dashboard produced with pilot Big Data analysis to inform peace and state building process in Somalia.

Important milestones were achieved in the development of the technology prototypes. Especially relevant is the advancement with the radio prototype that is a worldwide innovation. Also relevant is the development of Qatalog, a tool for the analysis of FB and radio content. Additionally, analysis results were produced to probe the value of the analysis.

The success of the pilot initiative encouraged UN Global Pulse to start planning the next phase-scaled up of the pilot.

**Outcome 3:**

**Rate the current status of the outcome progress: Please select one**

**Progress summary:** *(see guiding questions under Outcome 1)*

**Outcome 4:**

**Rate the current status of the outcome progress: Please select one**

**Progress summary:** *(see guiding questions under Outcome 1)*

**1.3 Cross-cutting issues**

<p><b><u>National ownership:</u></b> How has the national government demonstrated ownership/ commitment to the project results and activities? Give specific examples. (1500 character limit)</p>	<p>While the project's focus was on supporting the UN's internal capacity to support the Somali peacebuilding and State-building capacity, close coordination was maintained with key government counterparts in the conceptualization of projects for funding by the PBF and in exploring the use of the data generated by the Global Pulse pilot project.</p>
<p><b><u>Monitoring:</u></b> Is the project M&amp;E plan on track? What monitoring methods and sources of evidence are being/ have been used? Please attach any monitoring-related reports for the reporting period. (1500 character limit)?</p>	<p>M&amp;E plan on track and reports attached. Monitoring has been carried out using desk review to produce regular progress reports, as well as coordination meetings with involved partners to gauge progress and finetune approaches. A consultant was engaged to produce the final evaluation, who made a field visit to Somalia at the beginning of October 2018</p>
<p><b><u>Evaluation:</u></b> Provide an update on the preparations for the external evaluation for the project, especially if within last 6 months of implementation or final report. Confirm available budget for evaluation. (1500 character limit)</p>	<p>The project is undergoing its final evaluation, which is expected to have been concluded by the end of October 2018.</p>
<p><b><u>Catalytic effects (financial):</u></b> Did the project lead to any specific non-PBF funding commitments? If yes, from whom and how much? If not, have any</p>	<p>Members of the UN Country Team in Somalia have expressed their interest in building on the work carried out by the Global Pulse pilot project, using non-PBF funding.</p>

<p>specific attempts been made to attract additional financial contributions to the project and beyond? (1500 character limit)</p>	<p>With the support of the PBF secretariat component, the Midnimo programme has successfully raised the profile of the durable solutions approach to displacement in Somalia and secured additional funding from non-PBF sources to carry the work forward.</p>
<p><b>Catalytic effects (non-financial):</b> Did the project create favourable conditions for additional peacebuilding activities by Government/ other donors? If yes, please specify. (1500 character limit)</p>	<p>The PBF secretariat component of the project has contributed to raising the profile of the PBF in Somalia and to develop several new peacebuilding projects for funding. The PBF secretariat has also acted as a resource for mainstreaming of peacebuilding through other programmes being implemented by the UN in Somalia, civil society, and government, as well as to monitor the horizon for new peacebuilding opportunities and policy developments with potential application in Somalia. Through its direct support to the development of peacebuilding projects, the PBF secretariat also contributed to raising awareness around the need for a durable solutions approach to internal displacement through the Midnimo project, which due to its success have generated spinoff programmes aligned with the scope of Midnimo and its comprehensive approach.</p> <p>The Global Pulse component raised the awareness of how big data analysis can be used to inform the UN's peacebuilding and State-building efforts in Somalia. The pilot</p>
<p><b>Exit strategy/ sustainability:</b> What steps have been taken to prepare for end of project and help ensure sustainability of the project results beyond PBF support for this project? (1500 character limit)</p>	<p>The PBF secretariat will continue to be funded through the 2018 PRF allocation for Somalia. This is critical as the PBF portfolio in Somalia is currently undergoing a transition and that the Peacebuilding Priority Plan expires in 2019, after which a new prioritization exercise will have to be undertaken on the back of a comprehensive evaluation of the portfolio to date. The PBF secretariat will also play a critical role in guiding the Federal Government of Somalia in reapplying for eligibility of funding from the PBF through the PRF modality.</p> <p>The Global Pulse component is part of the Secretary-General's initiative to use big data analysis to inform the UN's peacebuilding and State-building support. It is envisaged that the tools developed as a result of this pilot project will be further refined through their application by members of the UN Country Team and the continued work by the Global Pulse Lab in Kampala, Uganda.</p>
<p><b>Risk taking:</b> Describe how the project has responded to risks that threatened the achievement of results. Identify any new risks that have emerged since the last report. (1500 character limit)</p>	<p>N/A</p>
<p><b>Gender equality:</b> In the reporting</p>	<p>N/A</p>



<p>period, which activities have taken place with a specific focus on addressing issues of gender equality or women's empowerment? <i>(1500 character limit)</i></p>	
<p><b>Other:</b> Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations? <i>(1500 character limit)</i></p>	<p>N/A</p>

**1.3 INDICATOR BASED PERFORMANCE ASSESSMENT:** *Using the **Project Results Framework** as per the approved project document or any amendments- provide an update on the achievement of **key indicators** at both the outcome and output level in the table below (if your project has more indicators than provided in the table, select the most relevant ones with most relevant progress to highlight). Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)*

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
<b>Outcome 1</b> The Peacebuilding Priority Plan will provide an effective contribution to Somalia's peacebuilding and statebuilding priorities due to effective coordination support in the design and implementation of the PRF projects	Indicator 1.1 SDRF SC members are satisfied with the contribution of the PPP to the peace and state building goals 3, 4, and 5	N/A	75%	100%		
	Indicator 1.2					
	Indicator 1.3					

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
Output 1.1 PRF project proposals developed	Indicator 1.1.1 Quality PRF project proposals have been developed by the UN and FGS and endorsed by the SDRF SC	0	5	100%		
	Indicator 1.1.2 Projects funded by the PPP support women's and girls' empowerment	N/A	at least 15% of funding is clearly budgeted to support women's and girls' empowerment	100%		
Output 1.2 Technical assistance provided	Indicator 1.2.1 Number of workshops & trainings provided to PRF applicants/implementing partners	0	4	100%		
	Indicator 1.2.2 Recipient UN/FGS	N/A	75% are satisfied/very	100%		

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
	implementing partners are satisfied with the level of technical support received by the PPP secretariat		satisfied			
Output 1.3 PPP implementation coordinated	Indicator 1.3.1 PPP Secretariat functions effectively performed	0	6 SDRF SC - PPP meetings held	Coordination of the PPP projects have been done through the ordinary aid coordination structure and the Pillar Working Groups under the SDRF SC.		
	Indicator 1.3.2 Ensure timely and quality reporting of PBF-funded projects	N/A	75% of reports submitted on time and are deemed of good quality by PBSO	Reporting of the PBF portfolio up to date and progress is being made to ensure that concluded projects are operationally and		

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
	Indicator 1.3.3 Functioning Knowledge Management System developed	0	1	financially closed.  A workshop with PBF implementing partners was held in Mogadishu in beginning of September. The work will carried on by the successor project.		
<b>Outcome 2</b> Support efforts to remotely monitor Somali public perceptions and behaviors relevant to the ongoing peacebuildin	Indicator 2.1					
	Indicator 2.2					
	Indicator 2.3					

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
g state building processes.						
Output 2.1 PPP Relevant stakeholder buy-in and proper needs assessment among potential users	Indicator 2.1.1 Agreed project plan and signed concept note among key stakeholders. With specific roles and responsibilities	PPP Stakeholders do not know about the Big Data project	Concept note, project plan and workplan agreed in consensus by key stakeholders	-Concept note designed and agreed by all stakeholders. - Big Data Project Advisory Group established by partners and met 9 times. - Workplan for implementation, budget and TORs approved. -2 workshops with partners held to launch project implementation and support progress.		
	Indicator 2.1.2					

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
Output 2.2 Project outcomes achieved as agreed in project plan and memoranda of understanding	Indicator 2.2.1 Prototype technology for data analysis is developed	No prototype existed	An experimental technology package for analysis of Big Data content in Somali language from Facebook and radio is developed.	<ul style="list-style-type: none"> <li>- IT equipment to capture radio content deployed and installed in Mogadishu and are fully operational.</li> <li>- Software to filter out radio content developed;</li> <li>software to target FB public pages developed;</li> <li>software to extract public FB messages developed and adapted.</li> <li>- Software platform 'Qatalog' developed</li> </ul>		
	Indicator 2.2.2 Data analysis relevance is assessed	No Big Data Analysis was available for Somalia	Conduct assessment on the relevance of Big Data analysis to	<ul style="list-style-type: none"> <li>- Analysis of the use of media in Somalia conducted.</li> <li>- Evaluation of</li> </ul>		

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
			support Peace Building processes in Somalia.	biases and potentialities of radio and Facebook analysis conducted. - Complete list of radio stations that can be captured, with reasonable quality, in Mogadishu compiled.		
	Indicator 2.2.3 Insights are incorporated into decision-making processes	No Big Data analysis is used in decision-making processes	Insights extracted from Big Data analysis in Somalia are used for decision making processes in the context of Peace Building.	-Working session held in Mogadishu in November 2017 with stakeholders to understand how insights of Big Data analysis could be used in decision making processes in Somalia. -3 set of analysis using Big Data		



	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
				have been shared with stakeholders. -3 day user training session on 'Qatalog' provided.		
Output 2.3 Scale up of current to provide more analysis	Indicator 2.3.1 Developed future phase III project plan	No phase III project plan exists	Phase III project plan produced and endorsed by stakeholders.	- Scaling up phase of the project discussed during Advisory Committee meetings. - Inputs and feedback on need and challenges are collected for the drafting of Phase III plans through interviews and working sessions.		
	Indicator 2.3.2 Funding for future phase III secured	No funding is secured	Funding is available for scaling up of the project.	- Donors have been contacted to explore interests in funding scaling up. - Engaged in meetings with		

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
				stakeholders on collaborating for a joint proposals. - The need for Phase III highlighted during Advisory Committee meetings.		
<b>Outcome 3</b>	Indicator 3.1					
	Indicator 3.2					
	Indicator 3.3					
Output 3.1	Indicator 3.1.1					
	Indicator 3.1.2					
Output 3.2	Indicator 3.2.1					
	Indicator 3.2.2					
Output 3.3	Indicator 3.3.1					

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>	<b>Adjustment of target (if any)</b>
	Indicator 3.3.2					
<b>Outcome 4</b>	Indicator 4.1					
	Indicator 4.2					
	Indicator 4.3					
Output 4.1	Indicator 4.1.1					
	Indicator 4.1.2					
Output 4.2	Indicator 4.2.1					
	Indicator 4.2.2					
Output 4.3	Indicator 4.3.1					
	Indicator 4.3.2					

## **PART 2: INDICATIVE PROJECT FINANCIAL PROGRESS**

### **2.1 Comments on the overall state of financial expenditures**

Please rate whether project financial expenditures are on track, delayed, or off track, vis-à-vis project plans and by recipient organization: *on track*

How many project budget tranches have been received to date and what is the overall level of expenditure against the total budget and against the tranche(s) received so far (500 characters limit): Recieved the whole amount in one tranche - the expenditure level is at 100%

When do you expect to seek the next tranche, if any tranches are outstanding: N/A

If expenditure is delayed or off track, please provide a brief explanation (500 characters limit): On track

Please state what \$ amount was planned (in the project document) to be allocated to activities focussed on gender equality or women's empowerment and how much has been actually allocated to date: N/A

Please fill out and attach Annex A on project financial progress **with detail on expenditures/ commitments to date using the original project budget table in Excel**, even though the \$ amounts are indicative only.