



**UN Haiti Cholera Response Multi-Partner Trust Fund
PROJECT MONTHLY PROGRESS REPORT
Period: Septembre 2018**

Project Number and Title: #2 Assistance Communautaire a Mirebalais	PROJECT START DATE¹: 16 juin 2017	AMOUNT ALLOCATED by MPTF US\$ 1,172,876.22	RECIPIENT ORGANIZATION UNDP Haiti
Project ID:		Other Sources:	
Project Focal Point: Name: Yvonne Helle E-mail: yvonne.helle@undp.org Telephone : +509 4889 5141	EXTENSION DATE: December 2018	Government Input:	IMPLEMENTING PARTNER(S): Ministry of Health Partners in Health (Zanmi Lasanté) (tbd)s
Proposal Location (Departments): Haiti (whole country)	PROJECTED END DATE: 31 December 2018	EXPENDITURES as of 30 juin 2018 \$ 293,160.62	IMPLEMENTING PARTNER(S):

Strategic Objective TRACKS		Beneficiaries: <i>Please, indicate the number of beneficiaries and provide disaggregated data, if available</i>																			
<input type="checkbox"/>	TRACK 1a: Intensifying efforts to cut transmission of cholera and improve access to care and treatment	<table border="1"> <thead> <tr> <th colspan="2">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Communities</td> <td align="center">5</td> </tr> <tr> <td>Total</td> <td align="center">5</td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="2">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Women</td> <td align="center">49,973</td> </tr> <tr> <td>Girls</td> <td></td> </tr> <tr> <td>Men</td> <td align="center">44,926</td> </tr> <tr> <td>Boys</td> <td></td> </tr> <tr> <td></td> <td></td> </tr> </tbody> </table>		No. of Beneficiaries		Communities	5	Total	5	No. of Beneficiaries		Women	49,973	Girls		Men	44,926	Boys			
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<input type="checkbox"/>	TRACK 1b: Addressing the medium/longer term issues of water, sanitation and health systems																				
<input checked="" type="checkbox"/>	TRACK 2: Assistance and Support																				

Key Achievements (please use this section to highlight project inputs and key achievements for the month, using bullet points or Infographics if preferred)

- ❖ **As part of the implementation of projects in communities, ongoing activities are as follows:**
 - **Crête Brulée:** the construction of the market is over, there is a last coat of paint before the inauguration which is postponed to a later date. The construction works of the slaughterhouse have begun, up to 40% of realization. However there are some details to be settled between the firm and the procurement before the completion of the construction.
 - **Sarazin:** Work is progressing up to about 80% of achievement. An amendment for additional work is signed with the firm.
 - **Gascogne:** the selected firm met the different entities in Mirebalais: Community leaders, local authorities and we are waiting for an appointment with technicians from the OREPA Center. The firm begins with a topographical study to better understand the works to be done
 - **Grand Boucan:** a new source has been identified. The project team visited and discussed with community members to set goals. After much discussion with the community, it has been decided to separate the project from the section in two phases: the first is to work in the Fond Cheval area because of its critical condition in water supply and the second will take into account another part of the section.
 - **Centre-ville:** the management wishes to integrate the waste disposal into another waste project. The waste disposal project requires a thorough study, more time and a lot more money. The talks will continue with the authorities concerned to identify other perspectives. To this end, a meeting between the UNDP Director and community members is scheduled for early October.
- ❖ **Partnership with the OREPA Center:**
 - **Joint staff visit with a technician from the OREPA Center.**

¹ The date project funds were first transferred.



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- ❖ **Risks**
 - The project is likely to become more and more political as each community entity wishes to take advantage of it.
- ❖ **Difficulties**
 - The socio-political crisis in the country hinders activities on the ground.
 - The rainy season makes the interventions more complicated on the ground. At Sarazin the materials are transported either to men's arms or to the backs of animals.

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS					
Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for this current reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
Each of the 5 communities chose a project	Mirebalais	5	Evaluation in progress for 2 communities		
4 out of 5 projects are being implemented	Mirebalais	5	1) 3 projects are up and running 2) Ongoing discussion for the identification of other projects for Downtown 3) Visits of new sources in progress at Grand Boucan. Development of a budget to launch a new phase.	3	100% from the original amount of 500,000.00 available with a negative balance.