



**UN Haiti Cholera Response Multi-Partner Trust Fund
PROJECT MONTHLY PROGRESS REPORT
Period: Octobre 2018**

Project Number and Title: #2 Community Assistance to Mirebalais	PROJECT START DATE¹: 16 June 2017	AMOUNT ALLOCATED by MPTF US\$ 1,172,876.22	RECIPIENT ORGANIZATION UNDP Haiti
Project ID:		Other Sources:	IMPLEMENTING PARTNER(S):
Project Focal Point: Name: Yvonne Helle E-mail: yvonne.helle@undp.org Telephone : +509 4889 5141	EXTENSION DATE: December 2018	Government Input:	Ministry of Health Partners in Health (Zanmi Lasanté) (tbd)s
Proposal Location (Departments): Haiti (whole country)	PROJECTED END DATE: 31 December 2018	EXPENDITURES as of 30 juin 2018 \$ 293,160.62	IMPLEMENTING PARTNER(S):

Strategic Objective TRACKS		Beneficiaries: <i>Please, indicate the number of beneficiaries and provide disaggregated data, if available</i>																			
<input type="checkbox"/>	TRACK 1a: Intensifying efforts to cut transmission of cholera and improve access to care and treatment	<table border="1"> <thead> <tr> <th colspan="2">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Communities</td> <td align="center">5</td> </tr> <tr> <td>Total</td> <td align="center">5</td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="2">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Women</td> <td align="center">49,973</td> </tr> <tr> <td>Girls</td> <td></td> </tr> <tr> <td>Men</td> <td align="center">44,926</td> </tr> <tr> <td>Boys</td> <td></td> </tr> <tr> <td></td> <td></td> </tr> </tbody> </table>		No. of Beneficiaries		Communities	5	Total	5	No. of Beneficiaries		Women	49,973	Girls		Men	44,926	Boys			
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<input type="checkbox"/>	TRACK 1b: Addressing the medium/longer term issues of water, sanitation and health systems																				
<input checked="" type="checkbox"/>	TRACK 2: Assistance and Support																				

Key Achievements *(please use this section to highlight project inputs and key achievements for the month, using bullet points or Infographics if preferred)*

As part of the implementation of projects in the communities, the following activities are in progress:

Crête Brûlée :

- Market construction has ended only a last coat of paint to finalize before the inauguration which will take place on November 14, 2018.
- Slaughterhouse construction well started and completion rate around 85%. Some administrative details must be settled between the construction company and UNDP Procurement unit before the completion of the total work.

Sarazin :

- Work completion around 90%. An amendment for additional work is signed with the construction company.

Gascogne :

- Topographical studies carried out by the construction company in order to better understand the work to be done.
- Work completion around 15%.
- Meeting held with the local and community authorities in Mirebalais.
- UNDP is waiting for an appointment with the technicians from OREPA-Centre.

Grand Boucan :

- New waterfall point identified.
- Visits and discussions held between the project team and the community members to define goals.
- After discussions with community members, the project will be split into two phases: 1) work at Fond Cheval due to its critical water supply status 2) take into account another part of the section.

¹ The date project funds were first transferred.



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- Documentation for the first phase submitted to UNDP Procurement unit for calls for offers.

Downtown :

- Meeting held at the beginning of October between the UNDP country director, the community members and the city hall of Mirebalais for defining new perspectives. Thus, two new projects have been identified and are under evaluation.

❖ Partnership with the OREPA-Centre

Joint visit between a UNDP staff and a technician from OREPA-Centre

❖ Risk

The project is likely to become more and more political as each entity in the community wants to take advantage of it. Mobilization of the BAI in Mirebalais: Rally, march, commemoration day.

❖ Difficulties

The socio-political crisis in the country hinders activities on the ground.

The rainy season makes the interventions more complicated on the ground. At Sarazin the materials are transported either to men's arms or to the backs of animals.

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for this current reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
Each of the 5 communities chose a project	Mirebalais	5	Evaluation in progress for 1 community		
4 out of 5 projects are being implemented	Mirebalais	5	1) 4 projects are up and running 2) Downtown project under evaluation 3) Splitting in 2 phases of the project at Grand Boucan Documentation related to phase 1 transmitted to UNDP Procurement Unit Visits of new sources in progress at Grand Boucan for phase 2.	4	100% from the original amount of 500,000.00 available with a negative balance.