



**UN Haiti Cholera Response Multi-Partner Trust Fund
PROJECT MONTHLY PROGRESS REPORT
Period: November 2018**

Project Number and Title: #2 Community Assistance to Mirebalais	PROJECT START DATE¹: 16 June 2017	AMOUNT ALLOCATED by MPTF US\$ 1,172,876.22	RECIPIENT ORGANIZATION UNDP Haiti
Project ID:		Other Sources:	IMPLEMENTING PARTNER(S):
Project Focal Point: Name: Yvonne Helle E-mail: yvonne.helle@undp.org Telephone : +509 4889 5141	EXTENSION DATE: December 2018	Government Input:	Ministry of Health Partners in Health (Zanmi Lasanté) (tbd)s
Proposal Location (Departments): Haiti (whole country)	PROJECTED END DATE: 31 December 2018	EXPENDITURES as of 30 september 2018 \$ 347,491.14	IMPLEMENTING PARTNER(S):

Strategic Objective TRACKS		Beneficiaries: <i>Please, indicate the number of beneficiaries and provide disaggregated data, if available</i>																	
<input type="checkbox"/>	TRACK 1a: Intensifying efforts to cut transmission of cholera and improve access to care and treatment	<table border="1"> <thead> <tr> <th colspan="2">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Communities</td> <td align="center">5</td> </tr> <tr> <td>Total</td> <td align="center">5</td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="2">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Women</td> <td align="center">49,973</td> </tr> <tr> <td>Girls</td> <td></td> </tr> <tr> <td>Men</td> <td align="center">44,926</td> </tr> <tr> <td>Boys</td> <td></td> </tr> </tbody> </table>		No. of Beneficiaries		Communities	5	Total	5	No. of Beneficiaries		Women	49,973	Girls		Men	44,926	Boys	
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<input type="checkbox"/>	TRACK 1b: Addressing the medium/longer term issues of water, sanitation and health systems																		
<input checked="" type="checkbox"/>	TRACK 2: Assistance and Support																		

Key Achievements *(please use this section to highlight project inputs and key achievements for the month, using bullet points or Infographics if preferred)*

As part of the implementation of projects in the communities, the following activities are in progress:

Crête Brûlée:

- Finally, the construction of the market has ended;
- The inauguration took place on November 15, 2018 and the keys were given to the community (Local Authorities and the Community Platform)
- The project should provide assistance to the community in building market space management capacity

Sarazin:

- Work completion: about 95%. It remains to finalize the painting and some small works to carry out
- Delivery of work in December;
- CAEPA is still not formed;
- The hypochlorer is still not installed.

Gascogne :

- Work completion: around 25%.

Grand Boucan:

- Call for offers made on November 29, 2018 by UNDP Procurement unit;
- Studies in progress for the construction of the SAEP Pranno waterfall.

¹ The date project funds were first transferred.



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Downtown:

- Two projects are identified and are being evaluated:
 - 1) Construction of a road
 - 2) Protection of a road
- Partnership with the OREPA-Centre
- Not easy to work with OREPA

Risk

- The project is likely to become more and more political as each community entity wishes to take advantage of it;
- Mobilization of the BAI in Mirebalais: Gathering, walking, commemoration day;

Difficulties

- The socio-political crisis in the country hinders activities on the ground.
- The rainy season makes the interventions more complicated on the ground.
- At Sarazin the materials are transported either with men's arms or animal backs.

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for this current reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
Each of the 5 communities chose a project	Mirebalais	5	Evaluation in progress for 1 community		
4 out of 5 projects are being implemented	Mirebalais	5	4 Projects are running. 2) Evaluation in progress for the Downtown project. 3) Splitting in 2 phases of the project Grand Boucan Documentation of phase 1 transmitted to UNDP Procurement Unit Visits of new sources underway at Grand Boucan for phase 2.		89% compared to this year's revised budget 710,905