



# Fonds EZINGO



## Project Budget Revision & Non – Cost Extension Request

Date of submission : **13/11/2018**

Project Number: **CAR Multi Window Trust Fund - Project 00111237 UNICEF**

MPTF ID: **CAR Multi Window Trust Fund - Project 00111237 UNICEF**

Project Title : **Appui à la réalisation de l'enquête par grappes à indicateurs multiples round 6 en République Centrafrique**

Duration of project:

- As per original approval: **December 2017-December 2018**
- As per revised: **July 19,2018- July 31, 2019]**

Budget of project:

If an additional amount is being requested, please include the total amount (by RUNO for joint projects)

- As per original approval: **Not applicable**
- As per revised: **Not applicable**

Reason revision is being requested:

The MPTF funds that were expected in July 2018 were finally released to the country office on 12 September. This delay is mainly due to administrative issues between the MPTF Secretariat and UNICEF headquarters regarding the initial agreement signed in 2014 for the establishment of the MPTF in CAR. The MDTF office in CAR has been regularly updated on this situation and helped to gather all the additional documentation in the due course to support the disbursement to the country office.

This request is a "non-cost extension" one et refers to:

- Extension of the validity date from December 31, 2018 to **July 31, 2019**. This is to reflect the delay in funds disbursement which had had an impact on the effective start date of the project in the field.
- Change in budget line "**Staff and other personnel**" from USD 468,998.56 to USD 268,998.56. The amount of USD 200,000 freed is proposed to be transferred to "**Contractual services**". The change is being requested to reflect the fact that given the nature of some expenses, UNICEF has already supported a huge amount of "staff and other personnel" from its contribution originally devoted to "contractual services".



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CATEGORIES	Current Allocation	Proposed Changes	New allocations
1. Staff and other personnel	468,999	-200,000	268,999
2. Supplies, Commodities, Materials	328,296	0	328,296
3. Equipment, Vehicles, and Furniture (including Depreciation)	-		
4. Contractual services	158,459	+200,000	358,459
5. Travel	-		
6. Transfers and Grants to Counterparts	26,007	0	26,007
7. General Operating and other Direct Costs	-		
<b>Sub-Total Project Costs</b>	<b>981,760</b>	<b>0</b>	<b>981,760</b>
8. Indirect Support Costs: <i>The rate shall not exceed 7% of the total of categories 1-7, as specified in the CAR MPTF MOU.</i>	68,723	0	68,723
<b>TOTAL</b>	<b>1,050,483</b>	<b>0</b>	<b>1,050,483</b>

On behalf of Representative of National Authorities and Recipient UN Organization (s)

Name	Title	Signature	Date
Christine Muhigana	Représentant	<i>C. Muhigana</i>	7/12/2018





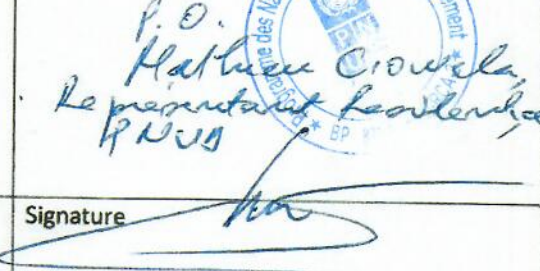

Decision of the head of the MPTF Office
<input type="checkbox"/> Approve \$ 0 to be transferred to
<input type="checkbox"/> Approve with modification/condition
<input type="checkbox"/> Defer
Comments (if any) :

*Handwritten mark*



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<b>Gouvernement co – chair, Steering Committee</b>		<b>UN co – chair, Steering Committee</b>	
<b>Monsieur Félix MOLOUA</b> Ministre de l'Economie, du Plan et de la Coopération		<b>Madame Najat ROCHDI</b> Représentant Spécial Adjoint du Secrétaire Général, Coordonnateur Résident du Système des Nations Unies, Coordonnateur Humanitaire Représentant Résident du PNUD	
 		 	
Signature :		Signature	
Date : 28 DEC 2018		Date :	