

ANNEX III BUDGET FOR THE ACTION

MIGR/2017/392-573 (ASEAN), HUM/2018/403-204 (Latin-America), EDF/2018/404-041 (Africa), EDF/2019/412-502 (Pacific), EDF/2019/412-681 (Caribbean) and HUM/2019/414-226 (Asia)

Eighth Amendment - October 2020

BUDGET RIDER VIII (Afghanistan, Ecuador, Niger and Guatemala)

| MPTF COMPONENTS | TOTAL Direct Cost USD | | | Indirect Cost 7%** | | | TOTAL new ACTION Cost as per current Amendment VIII, USD | TOTAL AMOUNT EURO* | |
|--|-----------------------|-------------------|---|---------------------|------------------|---|--|------------------------|------------------------|
| | Previously Approved | Changes | Total new as per current Amendment VIII | Previously Approved | Changes | Total new as per current Amendment VIII | | | |
| 1. Global Cost - Secretariat/AA (CDI + EDF) | 23,122,143 | - | 23,122,143 | 1,566,452 | - | 1,566,452 | 24,688,595 | EUR 20,935,928 | |
| 2. ASIA (CDI) | 49,534,211 | 22,701,971 | 72,236,182 | 3,315,047 | 1,559,641 | 4,874,688 | 77,110,870 | EUR 65,390,018 | |
| 3. Latin America (CDI) | 57,091,365 | (650,871) | 56,440,493 | 3,682,520 | - | 3,682,520 | 60,123,013 | EUR 50,984,315 | |
| 4. Africa (EDF) | 277,469,097 | (163,961) | 277,305,136 | 18,412,599 | - | 18,412,599 | 295,717,734 | EUR 250,768,639 | |
| 5. Caribbean (EDF) | 58,896,053 | - | 58,896,053 | 3,682,520 | - | 3,682,520 | 62,578,573 | EUR 53,066,630 | |
| 6. Pacific (EDF) | 56,620,535 | - | 56,620,535 | 3,682,520 | - | 3,682,520 | 60,303,055 | EUR 51,136,991 | |
| Total Cost | 522,733,405 | 21,887,138 | 544,620,543 | 34,341,656 | 1,559,641 | 35,901,297 | \$580,521,840 | EUR 492,282,520 | |
| | | | | | | | Total EU contributions to the Actions* | \$548,349,057 | EUR 465,000,000 |
| | | | | | | | Total UN add. Contributions*** | \$32,172,783 | EUR 27,282,520 |
| | | | | | | | Add. contributions to be mobilized | 0.00 | 0.00 |

*Ex. Rate USD/EUR - 0.848

** Indirect Cost represents 7% calculated of EU contribution to the Action only

*** Includes Global+LA+AFRICA+Pacific+Caribbean+ASIA UN contribution