



**Joint Programme for Support to the Electoral Process in the Federal Republic of Somalia: Support to Delegates – Candidate Registration Funds**

Amendment 1

**Programme Title:** JOINT PROGRAMME TO SUPPORT THE ELECTORAL PROCESS IN THE FEDERAL REPUBLIC OF SOMALIA 2016: Support to Delegates – Candidate Registration Funds

**PSG No and title:** PSG 1 Inclusive Politics: Achieve a stable and peaceful federal Somalia through inclusive political processes

**PSG priority:** Priority 3: Prepare for and hold credible elections by 2016

**Expected Outcome of the JP towards contributing to the PSG:** Somalia is enabled to hold an electoral process in 2016.

<b>Programme Duration:</b> 6 (six) months	<b>Total amount:</b> USD \$4,402,480
<b>Start Date:</b> 24 September 2016	<b>Sources of funding:</b>
<b>End Date:</b> 23 March 2017	Somalia UN MPTF USD \$4,402,480

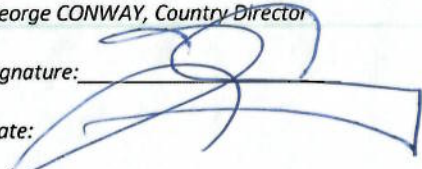

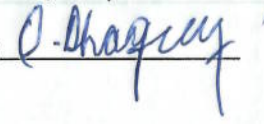
**Brief Description**

This Programme Document is implemented in conjunction with the UNSOM/UNDP Joint Programme for Support to the Electoral Process in Somalia and provides a role to the International Organization for Migration (IOM) to manage and disburse on behalf of the Federal Indirect Electoral Implementation Team (FIEIT) electoral candidate fees in support of the voting delegate during the 2016 polling processes for the Federal House of the People of Somalia.

The amendment to this Programme Document includes an extension of the Joint Programme until 23 March 2017 and an increase of the budget with USD 177,480 to USD 4,402,480 in total. Where initially the electoral process was planned to be completed by the end of 2016, different elections for the House of the People were still held in early 2017. To ensure proper verification and smooth completion of all payments in support of the

delegates being funded from the candidate fees, an extension of the Joint Programme is required with two more months until 23 March 2017. The amended total budget is USD 4,402,480 based on actual expenditures as well as the additional budget that is needed for the rerun elections.

All procedures and other terms and conditions of the original Programme Document signed on 17 November 2016 remain unchanged, unless otherwise clearly stipulated in this amendment.

Participating UN Organizations (PUNOs):	National Coordinating Authorities:
<p><b>UNDP Somalia</b></p> <p><i>George CONWAY, Country Director</i></p> <p>Signature: </p> <p>Date: _____</p> <p><b>International Organization for Migration (IOM), Mission in Somalia</b></p> <p><i>Gerard WAITE, Chief of Mission</i></p> <p>Signature: </p> <p>Date: 07/03/2017</p>	<p><b>Federal Indirect Electoral Implementation Team (FIEIT)</b></p> <p><i>Omar ABDULLE, Chairperson</i></p> <p>Signature: </p> <p>Date: _____</p> <p><b>Ministry of Interior and Federal Affairs (MoIFA)</b></p> <p><i>Dr. Yahye Ali IBRAHIM, Permanent Secretary</i></p> <p>Signature: _____</p> <p>Date: _____</p>



I. Funds

In accordance with the original Programme Document, the FIEIT transferred in 2016 USD 3,155,000\* from the candidate fees fund to the Multi-Partnership Trust Fund (MPTF).

In order to complete the process, another USD 177,480\* is to be transferred by the FIEIT from the candidate fees account to MPTF.

IOM will receive directly the funds from the MPTF. IOM will charge 7% Indirect Costs from the received funds. Donor partners approved that IOM's Direct Costs are calculated on a one-time service fee, which already has been funded and transferred separately in 2016 from un-earmarked PSG1 donor funds.

Total amount of the candidate fees for support to delegates	<b>USD 3,332,480.00</b> (3,155,000 USD + 177,480 USD)
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\* Including 1% MPTF service fee



**Annex 1.a: Amended Work Plan and Budget by Participating UN Organization, using UNDG Budget Categories**

Specific Objectives of the Fund:					
Expected products of the JP/project	Key activities	Calendar 2016 Q4 – 2017 Q1	Geographic area	Responsible Participating Organization	Planned budget (by product/activity)
Output 7: Support to Delegates (IOM)	7.1 Procurement and payment of services in support of the delegates according to procedures	Q4 2016 2017 Q1	Mogadishu and State capitals	IOM – SIEITs (oversight FIEIT)	3,083,730
	7.2 IOM Direct Cost	Q4 2016 2017 Q1	Mogadishu and State capitals	IOM	989,592
<b>IOM Indirect Costs (7%)</b>					<b>285,133</b>
<b>TOTAL OF IOM (Output 7)</b>					<b>4,358,455</b>

**Annex 1.b: Budget by Participating UN Organization, using UNDG Budget Categories**

SOMALIA UN MPTF PROJECT BUDGET - ELECTORAL SUPPORT PROGRAMME (IOM)				
#	CATEGORIES	Somalia UN MPTF stream		Total
		IOM	MPTF AA	
1	Staff and other personnel costs	566,000		566,000
2	Supplies, Commodities, Materials	10,500		10,500
3	Equipment, Vehicles and Furniture including Depreciation	31,694		31,694
4	Contractual Services	3,083,730		3,083,730
5	Travel	60,000		60,000
6	Transfer and Grants to Counterparts	-		-
7	General Operating and Other Direct Costs	321,398	44,025	365,423
<b>Sub-Total Project Costs</b>		<b>4,073,322</b>	<b>44,025</b>	<b>4,117,347</b>
Indirect Support Costs** (7%)		285,133	-	285,133
<b>TOTAL</b>		<b>4,358,455</b>	<b>44,025</b>	<b>4,402,480</b>

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## Annex 2: IOM Budget Table

WBS	Item	Unit	No of Units	Unit Cost	Total
<b>A. STAFF Direct Costs</b>					
	Project Manager (for four months)	Month	6	15,000.00	\$90,000
	Logistic expert (for three months)	Month	4	5,000.00	\$20,000
	Resource Management Officer (for four months)	Month	4	15,500.00	\$62,000
	Finance Team in Nairobi (four staff with STA for two months & two staff for three months)	Month	6	14,000.00	\$84,000
	Admin Support team in Nairobi on consultant contracts (two staff for three months)	Month	0	3,500.00	\$0
	Field Support Staff "TPC staff" - (two staff per location in 7 locations for two months)	Month	28	3,500.00	\$98,000
	Finance Assistants "TPC staff" (two staff based in Mogadishu for dealing with seven colleagues in the field for two months "one will stay for additional month for any follow-up)	Month	3	4,000.00	\$12,000
	Other support cost and other management fee	Month	4	50,000.00	\$200,000
<b>Total A. STAFF Costs:</b>					<b>\$566,000</b>
<b>B. OFFICE Direct Costs</b>					
	Building Office Premises	Month	6	25,000.00	\$150,000
	Travel Subsistence Representation	Month	6	10,000.00	\$60,000
	Communications	Month	6	3,500.00	\$21,000
	Vehicles rental and funning cost 8 Vehicles 8x4	Month	6	5,000.00	\$30,000
	Information Technology Equipment	Lump Sum	1	23,694.00	\$23,694
	Office Furniture And Equipment	Lump Sum	1	8,000.00	\$8,000
	Supplies And Materials	Month	3	3,500.00	\$10,500
	Security Moss Compliance	Month	6	12,500.00	\$75,000
	Other Office Costs including bank charges for Dahabshil through account	Each	1	45,398.00	\$45,398
<b>Total B. Office Costs:</b>					<b>\$423,592</b>
<b>Total A. Staff &amp; B. Office Cost:</b>					<b>\$989,592</b>
<b>C. DELIVERY Costs</b>					
	State 1: Mogadishu	Each	1	69,034.00	\$69,034
	State 2: Puntland	Each	1	498,576.00	\$498,576
	State 3: Galmudug	Each	1	440,640.00	\$440,640
	State 4: Jubaland	Each	1	495,618.00	\$495,618
	State 5: ISWA	Each	1	735,510.00	\$735,510
	State 6: Benadir & For Somaliland	Each	1	380,240.00	\$380,240
	State 7: Hiraan & Middle Shebelle	Each	1	434,112.00	\$434,112
	Re-Run Cost	Lump Sum	1	30,000.00	\$30,000
<b>Total C. DELIVERY Costs:</b>					<b>3,083,730</b>
<b>Total A+B+C</b>					<b>4,073,322</b>
<b>IOM Indirect Costs (7%)</b>					<b>285,133</b>
<b>GRAND TOTAL OVERALL PROJECT (INCLUDING FUNDS TO BE MANAGED)</b>					<b>4,358,455</b>
	1% MPTF AA Fee:				44,025
	Total Cost for the project including MPTF				4,402,480

