

Amendment Note:

The present amendments are for:

1. Time extension of the project implementation period (17 June 2015 to 31 March 2016)
2. Budget increase from USD 3,453,278 to USD 4,751,355

Concerning time extension: The project received a time extension until 31 March 2016, while the next phase of the State Formation programme was in the pipeline for endorsement and approval by partners.


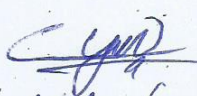
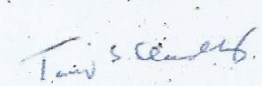
The following developments contributed to the present amendment to extend the implementation period:

- The project was initially intended to be implemented from 1 April 2015 until 30 September 2015, but was only approved on 17 June 2015.
- Donors' agreement/fund allocation to the project equally did not occur prior to project approval on 17 June 2015.
- The next phase of the State Formation programme/proposal was under development. This next project started operations as of 1 April 2016. The activities supported through the current project, as well as some new activities, require continued support.

Concerning the budget increase: The present amendment proposes a budget increase from USD 3,453,278 to USD 4,751,355. The following contributed to the proposed budget increase:

- The extension of the implementation period.
- The inclusion of new activities, particularly:
 - Accommodation support to the Boundaries and Federation Commission (BFC)
 - Emerging need to support Hiraan and Middle Shabelle reconciliation and state formation process
 - Support to the Ministry of Interior and Federal Affairs (MoIFA) to establish a Federal States coordination unit
- Improved understanding of the actual costs involved in the organization of specific activities, particularly support to the Galmudug Interim Administration (GIA) formation process

The revised budget and expenditure was approved by the Project Board of the Project/PIP on 1st of August 2016

Participating UN Organizations (PUNOs):	National Coordinating Authorities:
<p>UNDP George Conway, Country Director, UNDP Somalia</p> <p>Signature: </p> <p>Date:</p>	<p>Federal Government of Somalia (FGS) Dr. Yahye Ali Ibrahim, Permanent Secretary, Ministry of Interior and Federal Affairs</p> <p>Signature: </p>
<p>UNSOM Tariq Chaudhry, Director a.i. PAMD, UNSOM</p> <p>Signature: </p> <p>Date:</p>	<p>Date and Seal: 15/09/2016</p>