



# PAGE PARTNERSHIP FOR ACTION ON GREEN ECONOMY

## UN Agency Annual Work Plan (6<sup>th</sup> request to MPTF)

	<b>Participating UN Organization:</b> PAGE Secretariat / UN Environment
<b>UN Agency Contact:</b>  PAGE Secretariat / UN Environment  Mr. Asad Naqvi  Address: 11-13 Chemin des Anemones, CH-1219 Chatelaine, Geneva, Switzerland  Telephone: +41 22 917 8620  Email: asad.naqvi@un.org	<b>MPTF number – ODA project: still to be assigned</b>  <b>MPTF number – Non-ODA project: N/A</b>
<b>List of countries:</b>  ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana  Non-ODA Countries: Barbados, Uruguay	
	<b>Total additional budget: USD 428,000</b> Additional budget – ODA: USD 428,000 Additional budget – Non-ODA: n.a.  <b>Total Budget Approved: USD 428,000</b> <b>From ODA project</b> Initial budget - ODA: USD 0 Additional budget - ODA: USD 428,000 New total ODA budget: USD 428,000 <b>From NON-ODA project</b> n.a.

	<p><u>Duration</u></p> <p>Project Start Date: 1 September 2018</p> <p>Project End Date: 31 Dec 2019</p> <p>Total duration (in months): 16 months</p>
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<b>SIGNATURES</b>	
Participating UN Organization	
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## UN Agency Work Plan – PAGE Secretariat - United Nations Environment

### **PART 1: UN Agency Work Plan – United Nations Environment** Activities under 2018-2019 Workplan (Part I for 2018-2019 work plan)

#### A. ODA-Project

The following outputs and activities describe how UN Environment will contribute to the Results Framework of PAGE from the ODA project.

**Outcome 1** Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.

Total direct costs: 0

**Outcome 2** Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.

Total direct costs: USD 0

**Outcome 3** Individual, institutional and planning capacities for IGE action strengthened at the national and global level.

Total direct costs: USD 0

**Outcome 4** Countries have improved their knowledge base for advancing IGE.

Total direct costs: USD 0

**Project management**

Total direct costs: USD 400,000

This is an allocation for the services of the PAGE Secretariat, hosted in UN Environment. The services provided will include the overall coordination of the programme, organisation of Management Board, Donor Steering Committee, and Technical Team meetings, development of annual workplans, monitoring of progress in country and global activities, support to global events, development of annual reports and regular programme updates, fundraising, and management of relations with funding partners and PAGE agencies. For the above described activities of the PAGE Secretariat, the following contribution from the PAGE MPTF is requested under the ODA project.

#### **PAGE Secretariat Services**

Total Direct Cost: USD 400,000

Tentative date of completion: 31 December 2019

**Sub-total Project Costs** (under the ODA project): **USD 400,000**

**Indirect Support Costs: USD 28,000**

**Total: USD 428,000**

Non-ODA-Project (Barbados and Uruguay)

The following outputs and activities describe how UN Environment will contribute to the Results Framework of PAGE from the Non-ODA project.

N/A

**Budget for Annex 1: Budget allocations for PAGE Secretariat (Part I for 2018-2019 work plan):**

<b>CATEGORIES</b>	<b>Total Budget for ODA project</b>	<b>Total Budget for NON-ODA project</b>
1. Staff and other personnel	300,000	
2. Supplies, Commodities, Materials		
3. Equipment, Vehicles, and Furniture (including Depreciation)		
4. Contractual services	100,000	
5. Travel		
6. Transfers and Grants to Counterparts		
7. General Operating and other Direct Costs		
<b>Sub-Total Project Costs</b>	<b>400,000</b>	
8. Indirect Support Costs** (7%)	28,000	
<b>TOTAL</b>	<b>428,000</b>	

\*\* The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures