



**UN Haiti Cholera Response Multi-Partner Trust Fund  
PROJECT MONTHLY PROGRESS REPORT  
Period: December 2018**

<b>Project Number and Title: #2</b> Community Assistance to Mirebalais	<b>PROJECT START DATE<sup>1</sup>: June 16, 2017</b>	<b>AMOUNT ALLOCATED by MPTF</b> US\$ 1,172,876.22	<b>RECIPIENT ORGANIZATION</b>																
<b>Project ID:</b> 105895		<b>Other Sources:</b>	UNDP Haiti																
<b>Project Focal Point:</b> Name: Yvonne Helle E-mail: <a href="mailto:yvonne.helle@undp.org">yvonne.helle@undp.org</a> Telephone : +509 4889 5141	<b>EXTENSION DATE</b> <b>October 04, 2018</b> <i>NCE Finalization date</i>	<b>Government Input:</b>	<b>IMPLEMENTING PARTNER(S):</b>  Ministry of Health Partners in Health (Zanmi Lasanté) (tbd)s																
<b>Proposal Location (Departments):</b>  Haiti (whole country)	<b>PROJECTED END DATE :</b>  <b>December 31, 2018</b>	<b>EXPENDITURES as of Dec31, 2018:</b> <b>\$ 614,069.70</b>	<b>IMPLEMENTING PARTNER(S):</b>																
<b>Strategic Objective TRACKS</b>		<b>Beneficiaries:</b> <i>Please, indicate the number of beneficiaries and provide disaggregated data, if available</i>																	
<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	<b>TRACK 1a:</b> Intensifying efforts to cut transmission of cholera and improve access to care and treatment  <b>TRACK 1b:</b> Addressing the medium/longer term issues of water, sanitation and health systems  <b>TRACK 2:</b> Assistance and Support	<table border="1"> <thead> <tr> <th colspan="2">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Communities</td> <td align="center">5</td> </tr> <tr> <td><b>Total</b></td> <td align="center"><b>5</b></td> </tr> </tbody> </table>	No. of Beneficiaries		Communities	5	<b>Total</b>	<b>5</b>	<table border="1"> <thead> <tr> <th colspan="2">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Women</td> <td align="center">49,973</td> </tr> <tr> <td>Girls</td> <td></td> </tr> <tr> <td>Men</td> <td align="center">44,926</td> </tr> <tr> <td>Boys</td> <td></td> </tr> </tbody> </table>	No. of Beneficiaries		Women	49,973	Girls		Men	44,926	Boys	
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<b>Key Achievements</b> <i>(please use this section to highlight project inputs and key achievements for the month, using bullet points or Infographics if preferred)</i>																			
<p>As part of the implementation of projects in the communities, the following activities are in progress:</p> <p><b>Sarazin:</b></p> <ul style="list-style-type: none"> <li>- The physical work has been completed, however, the CAEPA is still not established and the hypochlorator has not yet been installed. OREPA is responsible for this installation. UNDP will meet with DINEPA at the national level to ensure that its regional presence (OREPA) ensures the finalization of chlorination.</li> </ul> <p><b>Gascogne:</b></p> <ul style="list-style-type: none"> <li>- The works are nearly finished, full completion of the project expected in January 2019.</li> </ul> <p><b>Grand Boucan:</b></p> <ul style="list-style-type: none"> <li>- The endering has been completed;</li> <li>- Waiting for the evaluation of the tenders to be completed by the procurement team</li> <li>- Studies for the construction of the Pranno spring SAEP are in progress.</li> </ul> <p><b>Downtown:</b></p> <ul style="list-style-type: none"> <li>- Two projects are identified and evaluated:</li> <li>- The cost of implementing these projects far exceeds the available budget           <ul style="list-style-type: none"> <li>o Construction of a 530-meter long road estimated at 360,000 USD</li> <li>o Construction of a 120-meter support wall for the protection of the Mirebalais-Hinche-Lascahobas road estimated at USD 178,000</li> </ul> </li> <li>Project most likely including the contribution in the construction of a landfill.</li> </ul>																			

<sup>1</sup> The date project funds were first transferred.



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**Risk**

- ✓ The project is likely to become more and more political as each community entity wishes to take advantage of it;
- ✓ Mobilization of the BAI in Mirebalais: Gathering, walking, commemoration day;

- **Difficulties**

- ✓ The socio-political crisis in the country hinders activities on the ground.
- ✓ The rainy season makes the interventions more complicated on the ground.

**MONTHLY PROGRESS REPORT RESULTS MATRIX**

**OUTPUT INDICATORS**

<b>Indicator</b>	<b>Geographic Area</b>	<b>Projected Target (as per results matrix)</b>	<b>Quantitative results for this current reporting period</b>	<b>Cumulative results since project commencement (quantitative)</b>	<b>Delivery Rate (cumulative % of projected total) as of date</b>
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
Each of the 5 communities chose a project	Mirebalais	5	Evaluation in progress for 1 community		
4 out of 5 projects are being implemented	Mirebalais	5	1) 2 Projects are totally finished 2) 1 project in progress 3) Finalization of the evaluation for the Downtown project. 4) Grand Boucan Project Division in two phases: Offer submitted for the first phase pending the evaluation of the offers by UNDP Procurement unit. Visits of new sources underway at Grand Boucan for the second phase.	4	96% compared to this year's revised budget 710,905