

**UN Women PBF Budget Approved, Expenditures and Budget Balance  
June 2019 Update on Financial Status**

#	Output	Activity Result	Planned Activities	Total Budget Approved (USD)	Budget Revision May 2019	Total Expenditures (USD)	Budget Balance (USD)	Comments
1.	Output 1.1	<b>Activity Result 1.1.2</b> Support women and youth to engage on solutions and initiatives	Capacity Building Training for Provincial Women's Caucus (PWC). Support PWC to hold regular meetings. Support PWCs' Meeting with Executive. Support PWC activity. Lessons Learned - PWC	52,892	52,892	27,491	25,401	Funds committed to support 2 activities from June-August.
2.	Output 1.1	<b>Activity Result 1.1.3</b> Knowledge Production	Document Best Practices in promotion of women and peacebuilding	14,888	39,183		39,183	All committed. Activity currently underway
3.	Output 1.2	<b>Activity Result 1.2.2</b> Facilitate consultations with women and other victims of conflict.	Conduct training need assessment in Weather Coast. Provide training on the basis of the identified need. Follow up with women led initiative that would come out of the training.	8,729	8,729	3,366.34	5,362.66	Funds committed. Follow up intervention scheduled for July.
4.	Output 1.3	<b>Activity Result 1.3.1</b> Support to Ministry and Training	TA to support MNURP and Ministry of Lands to facilitate and resolve land disputes with a view to include gender analysis and assessment on national projects	5,713	5,713		5,713	Re-allocated to end-line evaluation/perception survey.
5.	Output 1.4	<b>Activity Result 1.4.2</b> Support ongoing dialogues	Support UNDP led engagement between CSO and policy makers on integrity and anti-corruption	3,111	3,111		3,111	Re-allocated to end-line evaluation/perception survey.

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			with a view to integrate issues of gender and corruption					
6.	Output 1.5	<b>Activity Result 1.5.1</b> Support to the Steering Committee bringing together various stakeholders on WPS	Support WPS NTF to develop advocacy material/tool on WPS Public campaign/awareness on WPS	24,460	24,460	7,373.41	17,086.59	Funds committed and scheduled for July.
		<b>Activity Result 1.5.2</b> Provide Technical advice and training	Training on WPS and integrating WPS in various ministries and government programming.	1,647	1,647	1,614.06	32.94	
		<b>Activity Result 1.5.3</b> Targeted Support to women groups	Support on TSM advocacy and campaign to partners in Western, Guadalcanal and Malaita provinces. Support to MWYCFA and women organizations to work on TSM issues in 3 target provinces. WPP Advocacy tools/materials	19,895	19,895	24,169.76	-4,274.76	
7.	Output 2.3	<b>Activity Result 2.3.4</b> Facilitate outreach and dialogue between police representatives and women and youth.	Outreach and dialogue between police and women and youth in border communities.	3,053	3,053		3,053	Funds committed and scheduled for third quarter.
8.	Output 3.2	<b>Activity Result 3.2.2</b> UN Women	Staff Project Management (International & National) Overall Project Management Office Space & Equipment Direct Project Management Cost	348,688	324,392.50	149,160.66	175,231.84	
			<b>Total</b>	<b>483,076</b>	<b>483,075.50</b>	<b>213,175.23</b>	<b>269,900.27</b>	

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