

SECRETARY-GENERAL'S PEACEBUILDING FUND
PBF PROJECT PROGRESS REPORT TEMPLATE



United Nations
Peacebuilding

PBF PROJECT PROGRESS REPORT

COUNTRY: Sri Lanka

TYPE OF REPORT: SEMI-ANNUAL, ANNUAL OR FINAL Semi- Annual

DATE OF REPORT: June 2019

Project Title: EMPOWER: Building peace through the economic empowerment of women in northern Sri Lanka	
Project Number from MPTF-O Gateway: 00108311	
PBF project modality: <input checked="" type="checkbox"/> IRF <input type="checkbox"/> PRF	If funding is disbursed into a national or regional trust fund: <input type="checkbox"/> Country Trust Fund <input type="checkbox"/> Regional Trust Fund Name of Recipient Fund:
List all direct project recipient organizations (starting with Convening Agency), followed type of organization (UN, CSO etc): International Labour Organization, World Food Programme	
List additional implementing partners, Governmental and non-Governmental: Puthukkudiyiruppu Women Entrepreneurs' Cooperative Society (hereafter PTK women's cooperative)	
Project commencement date¹: 09 January 2018	
Project duration in months:² 24 months (extend untill December 2019)	
Does the project fall under one of the specific PBF priority windows below: <input checked="" type="checkbox"/> Gender promotion initiative <input type="checkbox"/> Youth promotion initiative <input type="checkbox"/> Transition from UN or regional peacekeeping or special political missions <input type="checkbox"/> Cross-border or regional project	
Total PBF approved project budget* (by recipient organization): ILO: \$ 685000 WFP : \$ 515,000 PTK Women's cooperative : \$ 800,000 : \$ Total: 2,000,000 <i>*The overall approved budget and the release of the second and any subsequent tranche are conditional and subject to PBSO's approval and subject to availability of funds in the PBF account</i>	
How many tranches have been received so far: 1	
Report preparation: Project report prepared by: ILO and WFP Project report approved by: Representatives and Resident Coordinator Did PBF Secretariat clear the report: Yes Any comments from PBF Secretariat on the report: Has the project undertaken any evaluation exercises? Please specify and attach: N/A	

¹ Note: commencement date will be the date of first funds transfer.

² Maximum project duration for IRF projects is 18 months, for PRF projects – 36 months.

NOTES FOR COMPLETING THE REPORT:

- *Avoid acronyms and UN jargon, use general / common language.*
- *Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.*
- *Ensure the analysis and project progress assessment is gender and age sensitive.*

PART 1: RESULTS PROGRESS

1.1 Overall project progress to date

Briefly explain the **status of the project** in terms of its implementation cycle, including whether all preliminary/preparatory activities have been completed (1500 character limit): Overall, there has been steady progress towards the project's objectives.

Outcome 01: The project has initiated an intervention in the agricultural sector to create further opportunities for income generation and civil society participation. The intervention has also been designed to address climate change and specifically prolonged drought, using new strategies. The strategy, which targets 150 farmers, combines assorted improved agricultural practices, from better water management, to introducing alternative crops; to cushion household income from shocks. In the coming months, the project shall identify similar suitable interventions for implementation.

Outcome 02: The following training programmes have just commenced:

- A. Training targeted personnel on Peacebuilding Priority Plan (PPP), and developing a plan for the cooperative to implement peacebuilding and reconciliation activities in communities.
- B. Developing the capacity of the PTK cooperative to bolster the business development interventions initiated by women, via business counselling and facilitation services at the local level.
- C. Providing training on journalism to equip the cooperative and its youth with a better understanding of the basics of journalism; and assisting them in the production of media reports in an ethical and professional manner.

Given the recent/current political/peacebuilding/ transition situation/ needs in the country, has the project been/ does it continue to be **relevant** and well placed to address potential conflict factors/ sources of tensions/ risks to country's sustaining peace progress? Please illustrate. If project is still ongoing, are any adjustments required? (1500 character limit)

The project continues to be relevant given that there is a general lack of livelihoods and economic opportunities and scarcity of agricultural land for development in the North of Sri Lanka. These inevitably are contributing factors for further isolation and intensified perception of discrimination. Promoting livelihoods, empowering affected population at large, while giving them a voice in decision making, helps reduce tensions and contributes to the restoration of trust in the overall governing structures.

Several political and community groups continue to observe the practice of the armed forces that occupy agricultural and residential lands in the province since 2009. For example, Tamil National Alliance (TNA), a leading political party, made this observation at the meeting of the Presidential Task Force on the Development of the North and East at the Presidential Secretariat. At this meeting, a demand by the PTK cooperative was handed over to the presidential secretariat, thereafter resulting in the cooperative's reacquisition of 15 acres of agricultural land from the government, for which the process is ongoing. This action has contributed to solidifying the efforts of empowerment led by PTK cooperative.

In a few sentences, summarize **what is unique/ innovative/ interesting** about what this project is trying/ has tried to achieve or its approach (rather than listing activity progress) (1500 character limit).

This project is particularly unique because the cooperative model enables more effective outreach to communities. It not only enables enhanced production, but also provides greater visibility, voice and negotiating power. It remains key for continuity, capacity building and improved contact between communities. The model is especially effective in supporting women's empowerment because it enables social aspects of women's challenges and issues to be addressed.

The PTK cooperative, the project's main implementing partner, is an entirely female-run initiative: and the first all-women cooperative in the region. It plays a vital role in decision-making and implementation. The prolonged and continued engagement directly with conflict affected females has helped bolster a powerful and influential group of women in the province, formerly considered a vulnerable community.

Engaging so closely with a local cooperative such as PTK has, additionally, contributed to opportunities for further democratisation of the local community and workforce, by means of fostering gender equality.

Considering the project's implementation cycle, please **rate this project's overall progress towards results to date:**

off track

In a few sentences summarize **major project peacebuilding progress/results** (with evidence), which PBSO can use in public communications to highlight the project (1500 character limit):

The peacebuilding aspects of the project have involved harnessing the creativity and innovation of youth to generate effective messages that resonate within the community. The project established a partnership with the NYCC to carry out a series of five awareness raising sessions in five villages within the Puthukudiyirruppu division on PPP. Fifty youth who had been trained in leadership, gender and peacebuilding used forum theatres and street drama to engage with over 400 community members. Topics included inner peace, conflict management, peace building and communication, which were then used as the basis of community dialogue.

The women's economic empowerment aspects of the project are also bearing fruit. Nineteen sub coops which were formed have been further strengthened during the reporting period, with the formation of the change agent network. Thirty women out of 54 trained have been identified as change agent leaders, who will work with the PTK coop and women in their respective divisions. They will facilitate the process of finding appropriate solutions to issues affecting women and their households, by referring them to the relevant stakeholders and government authorities.

An exchange visit was organised for the coop members to a cooperative in Anuradhapura, to understand more about governance structures and business activities. The visit also paved way for discussions on the reconciliation process between communities and the need to work with other ethnic groups.

In a few sentences, explain how the project has made **real human impact**, that is, how did it affect the lives of any people in the country – where possible, use direct quotes that PBSO can use in public communications to highlight the project (1500 character limit):

In Mullaitivu district, the project has successfully implemented the first ever attempt of ginger cultivation using a sprinkler irrigation system at commercial scale. The harvesting of ginger was ceremonially celebrated last April in Puthukudiyiruppu, indicating the possibilities of successful cultivation and economic empowerment. One farmer with a successful cultivation could harvest over 650 kg of ginger from a single plot of land: bringing in a hefty income of LKR 169,000.

“The ginger cultivation has been introduced by the PTK cooperative, with the technical support of the Department of Agriculture. Initially, it was viewed as impossible, but after the successful harvest, most farmers are now motivated to engage more in cultivation of this crop. As this is a first harvest, my family and I are really encouraged” –K. Maiththira, 43 years, Puthukkudiyiruppu East.

The previously-conducted training on gender and peacebuilding promoted the formation of a change agent network within the division. The network developed a community-based peacebuilding action plan and started to implement some activities in the community jointly with the support of Women and Child Affairs unit attached to the PTK Divisional Secretary. As a result, 15 vulnerable women obtained marriage and birth certificates, while 3 women have received legal support on the case of missing persons.

If the project progress assessment is **on-track**, please explain what the key **challenges** (if any) have been and which measures were taken to address them (1500 character limit).

If the assessment is **off-track**, please list main reasons/ **challenges** and explain what impact this has had/will have on project duration or strategy and what **measures** have been taken/ will be taken to address the challenges/ rectify project progress (1500 character limit):

Torrential rains in late December 2018 affected the agricultural component of the project, leading to the damage of 45% of the crops. Support from the Department of Agriculture was obtained for disease control after the flooding, to minimise the effects of fungicide. Following the Easter Sunday attacks (April 21, 2019), the country faced paralysis for months. The country as a whole, including the Northern Province witnessed imposing of heightened security measures such as police and military checkpoints on the roads. Given the altered operational context, the implementation of some of the project activities were delayed, including beneficiary selection, the construction of a packaging house for agricultural produce, and the procurement of agricultural equipment. Secondly, the bureaucracy within the Department of Cooperatives, which has oversight for cooperatives, continues to challenge the implementation of the project. Multiple approvals are required from the general body of PTK for every project component, that often causes delays in implementation. Discussions are underway with the Department of Cooperatives to ease the process. It has been suggested to obtain a blanket approval for the project in the upcoming annual general meeting. Monitoring of project activities has revealed some weak governance structures within the PTK cooperative, which is currently being investigated and the results will be disseminated by the next reporting cycle.

Please attach as a separate document(s) any materials highlighting or providing more evidence for project progress (for example: publications, photos, videos, monitoring reports, evaluation reports etc.). List below what has been attached to the report, including purpose and audience.

1. A successful project implemented in Puthukkudiyiruppu:

<http://np.gov.lk/the-field-day-on-the-successful-ginger-cultivation-under-the-sprinkler-irrigation-system/>

02. Video documents on:Ginger harvesting ceremony; Agro well construction.

International women day celebration etc.

03. A case study on a successful small medium enterprises (SME)

1.2 Result progress by project outcome

The space in the template allows for up to four project outcomes. If your project has more approved outcomes, contact PBSO for template modification.

Outcome 1: Female former combatants and other conflict-affected women increase their economic contribution through effectively accessing new market opportunities, resources and information that have opened as a result of a more peaceful environment.

Rate the current status of the outcome progress: on track

Progress summary: *Describe main progress under this Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration), including major output progress (not all individual activities). If the project is starting to make/ has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context. Where possible, provide specific examples of change the project has supported/ contributed to as well as, where available and relevant, quotes from partners or beneficiaries about the project and their experience. (3000 character limit)?*

The number of beneficiaries have exceeded what was initially envisaged, with 426 beneficiaries for agriculture and SME development out of a total membership of 1830. A particularly important aspect of enhanced production and incomes has been crop diversification. This has been supported by an intensive series of trainings and a number of exposure visits. Diversification is benefiting the wider community. The commercial-level ginger cultivation piloted by EMPOWER has been recognized by the Department of Agriculture (DOA) as a key crop that can be further developed in the local division. The DOA is in discussions with the provincial ministry to obtain assistance for more farmers to engage in commercial-scale ginger cultivation. The construction of 50 wells has been completed, with 46 directly included for agriculture beneficiaries who have been supported with agriculture inputs. Skills development to open access to decent work has also been significant in the community. 158 beneficiaries were supported for MSE development during the reporting period. 55 (35%) beneficiaries received assistance for tailoring, since the market for stitched clothing is high in the area. 48 (30%) beneficiaries were supported for food processing through the MSE development. Women have been able to engage in non-traditional occupations in their MSEs such as cement post manufacturing, leather products and milling, traditionally male-dominated activities. The upgrading of techniques and agricultural intensification has been facilitated through four seeder machines and 6 inter-cultivators which support new farming technologies for higher yield. Upstream and downstream linkages have been developed, with the PTK coop initiating a business with other coops by renting out machines, thereby improving their farming practices. This also contributes to reducing community tensions in receiving assistance, and helps peacebuilding activities. The initiative also facilitates regular interaction between coops and develops relationships for better project delivery, as well as long term sustainability. An exposure visit to the Thirapania cooperative in Anuradhapura enabled the PTK coop to learn more about sustainable governance structures and management of a larger business structure. The

discussions also focused on peacebuilding and reconciliation. The members of both coops acknowledged ethnic grievances and how they affect their lives and economic development. The coop agreed to visit the PTK to learn more about the culture, people and the coop activities. The project intervention promotes model agricultural farms, with the cultivation of drought-resilient mixed crops. The project has entered into an implementation agreement with the PTK coop, which has commenced working with both the Department of Cooperative Development and the DOA. The PTK coop has also completed its selection of 150 beneficiaries amongst existing society members, as the basis of this project intervention.

Outcome 2: Female former combatants and other conflict affected women leverage their increased social status to be a leading voice in the region's private sector's contribution to peacebuilding.

Rate the current status of the outcome progress: on track

Progress summary: (see guiding questions under Outcome 1)

The Peacebuilding Priority Plan (PPP) supports the Government in its commitments towards reconciliation, accountability, and transitional justice for its people as part of its peacebuilding agenda. The UN has been tasked with developing and coordinating the implementation of the plan, which shall also serve as a necessary tool to coordinate the support of development partners. The project has initiated a training program on the PPP, targeting 90 PTK and other cooperative members from the Puthukkudiyiruppu division in Mullaitivu district. The training supports the development of a plan for the cooperatives to implement peacebuilding and reconciliation activities in their communities. The project will work towards strategically positioning the cooperative society women, to catalyse and leverage the peacebuilding initiative of the government in the North. The project has initiated another intervention to develop the capacity of the PTK cooperative in the arena of business counselling and facilitation. This particular ToT, which focuses on providing appropriate business advice and counselling, aims to build the local capacity (a business facilitation ToT group) of the women who will support other women within the society to actively engage in agribusiness and other types of enterprise. The ToT goes beyond skills development, as it provides an opportunity for improved networks and taking on leadership roles in the local community. Finally, a third intervention was initiated to equip the PTK Coop and youth from Puthukkudiyiruppu for a better understanding of the basics of journalism. The training, which includes news reporting, photography & social media, assists the women and youth in developing content and in-house journals/magazines on key community issues in a professional manner.

The cooperative has commenced all interventions recently, although it is expected that a customised action plan will accompany the PPP training component, to implement the peacebuilding activities for both, the PWECS and other cooperative societies. Furthermore, trained members will thereafter be enabled to deliver awareness sessions on the PPP with other cooperative and community members. An additional SIYB training component focuses on developing the PTK cooperative's capacity to establish a local resource pool in the arenas of business counselling and facilitating the follow up of business development interventions initiated by the women. Partnerships between the producer groups in the North and predominantly Sinhalese-managed Southern businesses have contributed to peaceful inter-communal dialogue forums, with a new platform for buyers and sellers to discuss business. These discussions often evolved even further, with business communities now engaging with producer families on training, providing inputs at subsidized prices, pre-financing schemes with zero interest and an assured market for products, thus contributing to the peace agenda.

Outcome 3:

Rate the current status of the outcome progress: Please select one

Progress summary: (see guiding questions under Outcome 1)

Outcome 4:

Rate the current status of the outcome progress: Please select one

Progress summary: (see guiding questions under Outcome 1)

1.3 Cross-cutting issues

<p><u>National ownership:</u> How has the national government demonstrated ownership/ commitment to the project results and activities? Give specific examples. (1500 character limit)</p>	<p>The project works in close coordination with the relevant government counterpart at both National and Provincial levels. the leadership is also provided through the government agent. Furthermore, the project closely liaises with District Provincial Director of Department of Agriculture jointly with relevant government agencies such as the Department of Export Agriculture, Department of Fruit Crops Research and Development Centre, Grain legume and Oil Crops Research and Development Centre, Post harvest Technology, Research and Development Center. The project through the PTK cooperative have initiated discussions with the Department of Cooperative Development to ensure sustainability of project outcomes.</p>
<p><u>Monitoring:</u> Is the project M&E plan on track? What monitoring methods and sources of evidence are being/ have been used? Please attach any monitoring-related reports for the reporting period. (1500 character limit)?</p>	<p>The Department of Export Agriculture (DEA) visited to assess and monitor the flood impact survey in the ginger fields which were target interventions of this project. In addition, the DEA provided the technical trainings and necessary guidance to build resilience and adaptation measures.</p> <p>The PTK cooperative has assigned full-time field mobilizers to monitor and report the progress on project implementations. In addition, the EMPOWER project assistant visits project sites on regular basis, providing guidance and support whenever required.</p> <p>The project implementing partners also maintain internal controls and monitoring mechanisms. This ensures that all activities are discussed and recorded, in addition to approval processes throughout implementation process. The ILO engaged an international consultant to conduct a review of the project and ongoing</p>

<p><u>Evaluation:</u> Provide an update on the preparations for the external evaluation for the project, especially if within last 6 months of implementation or final report. Confirm available budget for evaluation. (1500 character limit)</p>	<p>An evaluation has been planned for October 2019.</p>
<p><u>Catalytic effects (financial):</u> Did the project lead to any specific non-PBF funding commitments? If yes, from whom and how much? If not, have any specific attempts been made to attract additional financial contributions to the project and beyond? (1500 character limit)</p>	<p>None</p>
<p><u>Catalytic effects (non-financial):</u> Did the project create favourable conditions for additional peacebuilding activities by Government/ other donors? If yes, please specify. (1500 character limit)</p>	<p>The Department of Agriculture, Northern Province, together with the provincial ministry, created marketing opportunities for the sale of the ginger produced. They facilitated women farmers to sell and buy of agriculture product in the social media of “Govipola”. The Grain legume and Oil Crops Research and Development Centre recommended the introduction of other varieties of ground nut in the Mullaitivu district, and provided different varieties of seeds to develop a demo farm. They pledged to create market opportunities for seed material of these varieties in future.</p>
<p><u>Exit strategy/ sustainability:</u> What steps have been taken to prepare for end of project and help ensure sustainability of the project results beyond PBF support for this project? (1500 character limit)</p>	<p>The PTK cooperative and EMPOWER have started the discussion with the Department of Cooperative Development (DoCD) to get technical support to prepare a viable sustainability plan. The Assistant Commissioner of the DoCD has assigned an officer to collect the required information to frame an action plan. It has been decided to have a collective meeting with the board members of PTK coop, the EMPOWER project staff, the technical personnel from DoCD, and an independent consultant with international experience (South Africa) in the 2nd week of August, to reframe the sustainability plan. In addition, to build competencies of the board members of the cooperative, the project plans to develop a first draft of the guidelines at the aforesaid meeting. These shall be the first guidelines developed in the region for selecting competent board members at any cooperatives in the Northern region. The EMPOWER project will also strengthen its support to the capacity building of the PTK staff, management team and board to ensure a more efficient functioning of the cooperative. On the income generation side, the cooperative has explored three business models to be implemented. These include: participatory backyard poultry rearing on a commercial scale; an agriculture input sales centre in the PTK division; and a Moringa field for harvesting leaves for the dehydration and export business.</p>

	These business models will be further developed as part of finalising the sustainability plan.
Risk taking: Describe how the project has responded to risks that threatened the achievement of results. Identify any new risks that have emerged since the last report. <i>(1500 character limit)</i>	
Gender equality: In the reporting period, which activities have taken place with a specific focus on addressing issues of gender equality or women's empowerment? <i>(1500 character limit)</i>	Even though project focuses mainly on women empowerment, its interventions on training looks at both women and men. During the reporting period, the project-initiated training of trainers to foster business counselling and facilitation that aims to build capacity in further engagement in SMEs. The ToT goes beyond skills development, as it also provides an opportunity for improved networks and taking on leadership roles in the local community. Similarly, the PTK Coop facilitated training on basics of journalism for youth from Puthukkudiyiruppu. The training focuses on writing, photography & social media content development in a professional manner.
Other: Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations? <i>(1500 character limit)</i>	

1.3 INDICATOR BASED PERFORMANCE ASSESSMENT: *Using the **Project Results Framework** as per the approved project document or any amendments- provide an update on the achievement of key indicators at both the outcome and output level in the table below (if your project has more indicators than provided in the table, select the most relevant ones with most relevant progress to highlight). Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)*

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
Outcome 1 Female former combatants and other conflict affected women increase their economic contribution through effectively accessing new market opportunities , resources and information that have opened as a	Indicator 1.1 Percentage increase in annual income of the cooperative		5% increase in annual income			
	Indicator 1.2 PTK established a network with other cooperatives in Mullaitivu district to enhance the economic enterprise					
	Indicator 1.3					

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
result of the more peaceful environment						
Output 1.1 The women's cooperative gains the knowledge, skills, insights and networks required to better integrate in society to position themselves to access new markets	Indicator 1.1.1 The cooperative develops a viable business strategy with a networking plan and SMART milestones/objectives					
	Indicator 1.1.2 A minimum of 50 cooperative members participate in Sinhala and English classes, and attain B1 language level competency by the end of the project.		50 members to reach B1 level at the end of the project			
Output 1.2	Indicator 1.2.1					

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
\	Indicator 1.2.2					
Output 1.3	Indicator 1.3.1					
	Indicator 1.3.2					
Outcome 2 Female former combatants and other conflict affected women leverage their increased social status to be a leading voice in the region's informal private sector's contribution to	Indicator 2.1 By the end of the project period, PTK has established or is actively involved in peacebuilding with a network of other female former combatant and conflict affected women cooperatives in the district/ region					
	Indicator 2.2					
	Indicator 2.3					

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
peacebuilding						
Output 2.1 The women's cooperative gains the knowledge, understanding, skills and insights on peacebuilding; together with the access and opportunity to share lessons and experiences with other peacebuilding and women's empowerment networks	Indicator 2.1.1 By the end of the project, PTK are recognized local/regional champions/advocates of a relevant peace-related issue (such as GBV or female former combatant rights)					
	Indicator 2.1.2 By the end of the project, at least 50% of PTK's members can articulate an accurate understanding of, and coherent views on local, regional and national peace		50%			

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
throughout Sri Lanka (word limit)	related issues and mechanisms					
Output 2.2	Indicator 2.2.1					
	Indicator 2.2.2					
Output 2.3	Indicator 2.3.1					
	Indicator 2.3.2					
Outcome 3	Indicator 3.1					
	Indicator 3.2					
	Indicator 3.3					
Output 3.1	Indicator 3.1.1					
	Indicator 3.1.2					
Output 3.2	Indicator 3.2.1					
	Indicator 3.2.2					

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
Output 3.3	Indicator 3.3.1					
	Indicator 3.3.2					
Outcome 4	Indicator 4.1					
	Indicator 4.2					
	Indicator 4.3					
Output 4.1	Indicator 4.1.1					
	Indicator 4.1.2					
Output 4.2	Indicator 4.2.1					
	Indicator 4.2.2					
Output 4.3	Indicator 4.3.1					
	Indicator 4.3.2					

PART 2: INDICATIVE PROJECT FINANCIAL PROGRESS

2.1 Comments on the overall state of financial expenditures

Please rate whether project financial expenditures are on track, delayed, or off track, vis-à-vis project plans and by recipient organization: *delayed*

How many project budget tranches have been received to date and what is the overall level of expenditure against the total budget and against the tranche(s) received so far (500 characters limit): 01

When do you expect to seek the next tranche, if any tranches are outstanding: July 2019

If expenditure is delayed or off track, please provide a brief explanation (500 characters limit):

Please state what \$ amount was planned (in the project document) to be allocated to activities focussed on gender equality or women's empowerment and how much has been actually allocated to date: USD 900,717

Please fill out and attach Annex A on project financial progress **with detail on expenditures/ commitments to date using the original project budget table in Excel**, even though the \$ amounts are indicative only.