

**Annex D - PBF project budget**  
Search For Common Grounds

**Table 1 - PBF project budget by Outcome, output and activity**

Outcome/ Output number	Outcome/ output/ activity formulation:	SFCG	Percent of budget for each output reserved for direct action on gender equality (if any):	Level of expenditure/ commitments in USD (to provide at time of project progress reporting):	Any remarks (e.g. on types of inputs provided or budget justification, for example if high TA or travel costs)
<b>OUTCOME 1:</b>					
<b>Output 1.1:</b>	<b>In-depth conflict analysis identifies the extent of the relationship between vulnerability and susceptibility of marginalized youth to radicalization leading to violence.</b>				as two more locations were included as control groups upon provided recommendations
Activity 1.1.1:	Develop and conduct conflict analysis	\$	7,700	100%	\$ 8,778
Activity 1.1.2:	Presentation of study findings with state and non-state stakeholders	\$	17,700	100%	\$ 2,602
<b>Output 1.2:</b>	<b>Evidence-based gender-responsive and conflict-sensitive approaches for preventing radicalization among most-at-risk youth are applied in target communities.</b>				
Activity 1.2.1:	Develop project intervention innovative tools for working with "youth-at-high-risk"	\$	9,750	100%	\$ 266
Activity 1.2.2:	Pilot intervention innovative tools and draw out lessons learnt for plan of action	\$	4,820		\$ 266
<b>Output 1.3:</b>	<b>The target most-at-risk youth are capacitated in leadership and constructive advocacy skills.</b>				
Activity 1.3.1:	Refine Leadership Development Training Module from Phase 1	\$	7,250		\$ 266
Activity 1.3.2:	Develop Constructive Advocacy Skills module	\$	8,000		\$ 2,467
Activity 1.3.3:	Conduct ToT on Leadership and Constructive Advocacy Skills	\$	12,700	100%	\$ 378
Activity 1.3.4:	Conduct series of Leadership and Constructive Advocacy Skills trainings for target most-at-risk youth	\$	24,020	100%	\$ 185
<b>Output 1.4:</b>	<b>The most-at-risk youth and national policy-makers are engaged in policy dialogues on key issues including best-practices of piloted approaches for preventing radicalization</b>				
Activity 1.4.1:	Create dialogue platform between target youth at-most-risk and key state and non-state stakeholders	\$	2,500	100%	\$ 471
Activity 1.4.2:	Conduct series of dialogues on policy changes involving youth at-most-risk and key national decision makers	\$	11,200	100%	\$ 2,379
<b>TOTAL \$ FOR OUTCOME 1:</b>		\$	<b>105,640</b>		\$ <b>18,059</b>
<b>OUTCOME 2:</b>					
<b>Output 2.1:</b>	<b>Key stakeholders, including existing youth leaders, social pedagogs, social workers and juvenile police are capacitated in gender-responsive and conflict-sensitive coaching the most-at-risk youth.</b>				
Activity 2.1.1:	Develop Youth Mentorship Techniques guideline for mentors	\$	23,000	100%	\$ -
Activity 2.1.2:	Conduct training series for Mentors (mentors are school teachers, youth leaders, social workers, members of youth centers) on Mentorship Techniques to work with vulnerable youth	\$	39,480	100%	\$ -
Activity 2.1.3:	Refine Youth Peacebuilders Toolkit developed during Phase 1 and integrate changes considering results from the research from Output 1.1	\$	5,000		\$ -
Activity 2.1.4:	Train Mentors on Peace Builders Package for youth	\$	21,380	100%	\$ -

<b>Output 2.2:</b>	<b>The targeted most-at-risk young women and men have learned new knowledge and skills in grievance solution, stakeholder-engagement and building peace through a close mentorship.</b>				
Activity 2.2.1:	Conduct training series on Youth Peacebuilders Toolkit for vulnerable youth by mentors, including current youth leaders	\$	44,040	100%	\$ -
Activity 2.2.2:	"Peacebuilders diary" media programs	\$	36,000	100%	\$ -
Activity 2.2.3:	Organize Girls Sisterhood Winter and Summer Schools "Eje-Sindiler" (sister siblings)	\$	43,600	100%	\$ -
Activity 2.2.4:	Conduct Gender Choice workshop for young men and women	\$	35,030	100%	\$ -
<b>Output 2.3:</b>	<b>Collaboration between schools, families, juvenile police service and local government in integrating vulnerable youth into public affairs is strengthened</b>				
Activity 2.3.1:	Organize series of local round table discussion for schools, families, juvenile police service and local government on integrating vulnerable youth into public affairs at each target district	\$	13,500	100%	\$ -
Activity 2.3.2:	Closeout national forum on integrating vulnerable youth into public affairs with participation of international and regional experts on youth affairs	\$	14,960	100%	\$ -
<b>TOTAL \$ FOR OUTCOME 2:</b>		<b>\$</b>	<b>275,990</b>		<b>\$ -</b>
Personnel including benefits (Local, ARST and HQ)	Personnel including benefits	\$	323,640	19%	\$ 62,583
Administrative Cost	Administrative Cost	\$	68,884	37%	\$ 14,278
Travel Cost	Project staff travel, lodging & Per diem	\$	46,200		\$ 10,492
Monitoring and evaluation budget	Monitoring and Evaluation	\$	58,000	100%	\$ 11,114
External Audit Budget	External Audit Budget	<b>\$</b>	<b>10,000</b>		
<b>SUB-TOTAL Personnel, administrative, travel and M&amp;E costs</b>		<b>\$</b>	<b>506,724</b>		<b>\$ 98,466</b>
<b>SUB-TOTAL PROJECT BUDGET:</b>		<b>\$</b>	<b>888,354</b>		<b>\$ 116,525</b>

Indirect support costs (7%):	\$	62,185		\$	8,157	
<b>TOTAL PROJECT BUDGET:</b>	\$	<b>950,538</b>		\$	<b>124,682</b>	