

PBF PROJECT PROGRESS REPORT

COUNTRY: Guinea-Bissau

TYPE OF REPORT: SEMI-ANNUAL, ANNUAL OR FINAL: Semi-annual

DATE OF REPORT: 15 June 2019

Project Title: PBF/IRF-211: Supporting Women's and Youth Political Participation for Peace and Development in Guinea-Bissau	
Project Number from MPTF-O Gateway: 108258	
PBF project modality: <input checked="" type="checkbox"/> IRF <input type="checkbox"/> PRF	If funding is disbursed into a national or regional trust fund: <input type="checkbox"/> Country Trust Fund <input type="checkbox"/> Regional Trust Fund Name of Recipient Fund:
List all direct project recipient organizations (starting with Convening Agency), followed type of organization (UN, CSO etc): UN recipient organizations: UNFPA, UN Women, WFP List additional implementing partners, Governmental and non-Governmental: UNIOGBIS; Gorée Institute; Ministry of Education – Adult Literacy Section; INDE; National Statistics Institute; National Institute of Studies and Research INEP; National Election Commission; Voz di Paz CSOs: <i>Associação das Mulheres de Atividade Económica</i> (AMAE); AD, COAJOC; ECAS-D; Guiarroz; KAFO; Tiniguena; PPM (Women's Political Platform)	
Project commencement date¹: 19 December 2017 Project duration in months:² 18. (NCE submitted)	
Does the project fall under one of the specific PBF priority windows below? <input type="checkbox"/> Gender promotion initiative <input type="checkbox"/> Youth promotion initiative <input type="checkbox"/> Transition from UN or regional peacekeeping or special political missions <input type="checkbox"/> Cross-border or regional project	
Total PBF approved project budget* (by recipient organization): UN Women: \$ 634,114 UNFPA: \$ 687,955 WFP: \$ 453,413 Total: \$ 1,775,482 <i>*The overall approved budget and the release of the second and any subsequent tranche are conditional and subject to PBSO's approval and subject to availability of funds in the PBF account</i>	
How many tranches have been received so far: 1 st tranche only	
Report preparation: Project report prepared by: Isabel Almeida (UNFPA); Albertine Gomes (UN Women); Helder Batica (WFP) and Laura Turrini Brandão (UNFPA). Project report approved by: Did PBF Secretariat clear the report: YES Any comments from PBF Secretariat on the report: SEE COMMENTS BELOW Has the project undertaken any evaluation exercises? Please specify and attach:	

¹ Note: commencement date will be the date of first funds transfer.

² Maximum project duration for IRF projects is 18 months, for PRF projects – 36 months.

NOTES FOR COMPLETING THE REPORT:

- *Avoid acronyms and UN jargon, use general / common language.*
- *Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.*
- *Ensure the analysis and project progress assessment is gender and age sensitive.*

PART 1: RESULTS PROGRESS

1.1 Overall project progress to date

Briefly explain the **status of the project** in terms of its implementation cycle, including whether all preliminary/preparatory activities have been completed (1500 character limit):

Project coordinator and assistant came on board beginning of 2019. With the announcement of the Legislative Elections, two project outputs were launched. UNFPA and UNIOGBIS organized training for women and youth candidates as well as public debates with candidates and voters. Regional electoral commissions were equipped with ICT and internet. UNWOMEN in partnership with UNFPA and UNIOGBIS Gender Unit contributed to the creation of 'Civil Society Monitoring and Situation Room' during 2019 Legislative Elections which has been an international accomplishment. WFP completed the empowerment training for 2000 women in 40 communities in communities Bafata, Oio and Cacheu and 80 pre-selected women leaders have been trained to attend the interregional women forum. Videos and radio spot produced in the local language were broadcasted widely. Banners have been produced and fixed on the main road to increase the impact and visibility. UNFPA is leading functional and political literacy of 1000 women and youth and UNWomen launched the small grants initiatives in May 2019 in synergy with the PBF "Mobilizing Rural Youth and Adolescents Project". It was a great opportunity for increased collaboration amongst PBF projects and maximizes the impact of the interventions. The project's continuation in the country's current political context remains very important because it stems the instrumentalization of youth by political actors and channels youth voices in favor of reform. The project still has ample opportunity to enable greater political engagement of Bissau-Guinean women and youth leaders in national decision-making and reduce the barriers to political power and thereby contribute to creating more stable and professional party systems from the bottom-up. This will happen by capitalizing on the synergies with the Political Dialogue Project.

Considering the project's implementation cycle, please **rate this project's overall progress towards results to date:**

Off track, subject to approval of the NCE.

In a few sentences, summarize **what is unique/ innovative/ interesting** about what this project is trying/ has tried to achieve or its approach (rather than listing activity progress) (1500 character limit).

The project joins UNFPA, UN Women and WFP in an integrated strategy to increase participation of women and young people through greater and more inclusive ownership of electoral results and development policies, including policies impacting economic opportunities and access to resources by rural communities. It supports citizen engagement of women and young people to promote and defend their rights to participate in political and economic life and provides channels for practical use of acquired skills for more effective participation in political debates, formulation of development and spending priorities, and

election monitoring to build a more inclusive social and political environment. The project is implemented in collaboration with "PBF/IRF-210: Support to Political Dialogue and National Reconciliation in Guinea Bissau" (MPTF 108256), that harnesses the power of women and youth as change agents to promote their positive role in political stabilization processes and involvement in systemic reforms. Tiniguena's participatory diagnostic shows how economic and social restrictions imposed on rural women limit access to education and contribute to their high vulnerability. Project activities supporting rural women's empowerment seek to build women's individual autonomy while leveraging their demonstrated capacity for collective political and social participation to achieve positive influences on government policies impacting rural community life.

In a few sentences summarize **major project peacebuilding progress/results** (with evidence), which PBSO can use in public communications to highlight the project (1500 character limit):

The project team has been working in synergy for the implementation of activities, applying the peacebuilding indicators internally and also projecting the image externally. The encouragement and support provided by the project to the two Directorates of the Ministry of Education (National Institute for the Development of Education and General Direction of Literacy) is very promising in the perspective of bringing a better responsiveness of the two Directions, which traditionally have been working in isolation. Participation and engagement were a key factor for the success of the Monitoring Room for 2019 Legislative Elections which enabled a single room on the electoral process from CSO's. WFP partner Tiniguena has been encouraging the behavior change and project visibility on rural women empowerment by producing videos, banners and radio spot in the local language, broadcasted widely, to improve community engagement in particular traditional leaders and youth associations.

In a few sentences, explain how the project has made **real human impact**, that is, how did it affect the lives of any people in the country – where possible, use direct quotes that PBSO can use in public communications to highlight the project (1500 character limit):

Candidates who have received electoral training, empowered with the knowledge gained, tend to be agents of change within their own political parties, especially on the monitoring and improvement the Parity Law. The 420 monitors who worked during the elections did not have a temporary function only. They continue to perpetuate the knowledge acquired on human rights, right to vote and gender-based violence, becoming an important agent for social transformation in their communities. WFP reports activities have been implemented in 40 communities and enabled the empowerment of women by providing them opportunities to get information related to their rights. The women trained are therefore able to identify problems that affect their communities and raise their voices to bring positive changes. The significant impact was the engagement of Regional and local authorities, traditional leaders in Bafata, Oio, and Cacheu, to recognize the importance of improving the dynamics of the inclusive and participative dialogue to solve the problems that affect women, especially in access to justice and human rights.

If the project progress assessment is **on-track**, please explain what the key **challenges** (if any) have been and which measures were taken to address them (1500 character limit).

Not applicable

If the assessment is **off-track**, please list main reasons/ **challenges** and explain what impact this has had/will have on project duration or strategy and what **measures** have been taken/ will be taken to address the challenges/ rectify project progress (1500 character limit):

Project faced several challenges due to issues that affected its progress, which were identified in the Risk Matrix of the original proposal. First, the volatile political environment, delayed the voter census, and expanded the electoral calendar. This demanded continuous adaptation of all election-related project activities and flexibility of the implementation of the work plan. Second, the project has also faced difficulties recruiting a project coordinator, who came on board in mid-January 2019 and has helped improve project delivery significantly in the first quarter of 2019. Third, delays were also associated with institutional instability of leadership at the National Institute and research (INEP) and National Institute for Education (INDE) as well as limited capacity of these institutions to respond to multiple requests from development partners due to scarcity of government staff qualified to perform required activities. Despite these factors, the project accomplished important results as the contribution to the approval of the Parity Law in August 2018 and enabled the strong participation of women and youth in the Legislative elections through the monitoring system. The project also enabled women and youth participation in the electoral process through radio broadcast of candidate debates and face to face meetings with the public. These activities had an important impact on vote choice and enabled more youth and women to vote their conscience rather than voting as they were told by the heads of their households.

Please attach as a separate document(s) any materials highlighting or providing more evidence for project progress (for example: publications, photos, videos, monitoring reports, evaluation reports etc.). List below what has been attached to the report, including purpose and audience.

Attachment:

Pictures_Output 1.1_Launch of Literacy Activity at the Ministry of Education
Pictures_Output 1.3_Launch of Small Grants
Pictures_Output 2.2_Training with candidates to Parliament
Pictures_Output 2.3_Monitoring and Situation Room
Presentation_Output 2.3_Election Monitoring
Presentation_Output 2.3_Election Monitoring_AAR
Sociologist Miguel de Barros talks about the situation room during the Legislative Elections
UNFPAs contribution. Legislative Elections GB
Video_Woman as a monitor during the elections_2
Video_Woman as a monitor on during the election
Video_Woman as a monitor on during the election_3
Video_Woman candidate trained by the project and elected as a parliamentary in 2019
Video_Mulheres Rurais. Garantes da produção, seguras nos direitos e na consolidação da paz

1:2 Result progress by project outcome

The space in the template allows for up to four project outcomes. If your project has more approved outcomes, contact PBSO for template modification.

Outcome 1: Leaders and members of women and youth organizations actively participate in democratic processes and contribute to peace and stability through implementing change/dialogue initiatives.

Rate the current status of the outcome progress:

Status is mixed: Within the four Outcome 1 outputs, UNFPA reports “off track” for Outputs 1.1 and 1.2 due to the expanding electoral calendar; UN Women reports “off track” for Output 1.3; and WFP reports “on track” for Output 1.4. “Off track” activities are subject to approval of NCE.

Progress summary: Describe main progress under this Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration), including major output progress (not all individual activities). If the project is starting to make/ has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context. Where possible, provide specific examples of change the project has supported/ contributed to as well as, where available and relevant, quotes from partners or beneficiaries about the project and their experience. (3000 character limit)?

The project coordinator started the activities in January 2019, and an administrative and Finance Assistant in February. With the completion of the team, project tools such as an updated AWP, M&E, and bilateral meetings agendas were updated. UNFPA is leading the activity of functional and political literacy of 1000 women and youth that will restructure the government’s adult literacy program in Guinea-Bissau, to enable civic education in a simultaneous manner. The late integration of technical teams between the Directorate-General for the Development of Education (INDE) and the Directorate-General for Literacy (Alfabetização) delayed the progress of this output whose agreement was signed on April 2019. Activities under the small grants were launched in May 2019 in synergy with the “Mobilizing Rural Youth and Adolescents Project” and it was a great opportunity for increased collaboration amongst PBF projects and maximizes the impact of the interventions. UNWOMEN has received more than 60 proposals which will be selected by specialized committees. The selected projects will support local level peacebuilding and conflict prevention as well as management initiatives focused on women and youth. WFP completed the empowerment training for 2000 women in 40 communities in communities Bafata, Oio and Cacheu. 80 pre-selected women leaders have been trained to attend the interregional women forum. Videos and radio spot produced in the local language and were broadcasted widely. Banners have been produced and fixed on the main road to increase the impact and visibility.

Outcome 2: Women and youth effectively participate, accompany and ensure fair and equitable electoral processes.

Rate the current status of the outcome progress:

Status is mixed: Within the three Outcome 2 outputs, UNFPA reports “off track” and UN Women reports “on-track” for Output 2.1; UNFPA reports “off track for output 2.1” “on track” for Output 2.2; UN Women reports “on track” for Output 2.3. “Off track” activities are subject to approval of NCE.

Progress summary: (see guiding questions under Outcome 1)

With the announcement of the Legislative Elections for March 10th, two project outputs related to the electoral calendar were implemented successfully. UNFPA and UNIOGBIS organized training for women and youth candidates on the electoral legal framework, constitutional framework, political participation rights, and political communication to empower new candidates that reached 96 candidates (70% women and 30% of youth). Regional electoral commissions were equipped with IT equipment and internet. The project also enabled women and youth participation in the electoral process through a radio broadcast of candidate debates and face to face meetings with the public, which were fundamental to helping citizens make a better-informed decision when it came time to vote. UNWOMEN in partnership with UNFPA and UNIOGBIS Gender Unit contributed to the Civil Society Monitoring and Situation Room during March 2019 Legislative Elections. The collaboration among various actors of the civil society organization and the European Union, mobilized 420 monitors all over the country to verify the occurrences that affect the proper conduct of the voting process. Continuous technical and financial support provided by UN Women through Peacebuilding Funds and its implementation partners PPM-GB and REMPSECAO as well as the European Union with GOSCE, WANEP, Humanity& Inclusion, managed to promote the strengthening of the civil society capacity in the electoral process and contributed to preventing and mitigating potential conflicts and other threats that tended to emerge before, during and after the forthcoming of the elections in Guinea Bissau in line with international normative frameworks (CEDAW, Beijing Platform and UNSCR1325). The monitoring room has been an international accomplishment, greatly acknowledged by all the main regional and global institutions and networks, including also UNOWAS, the WY Platform on Peace and Security, the PBC and ECOWAS.

1.3 Cross-cutting issues

<p>National ownership: How has the national government demonstrated ownership/ commitment to the project results and activities? Give specific examples. (1500 character limit)</p>	<p>The Government shows commitment in the implementation of two key activities: The KAP survey research through INEP (National Institute of Studies and Research) and the Functional Literacy activity with the Ministry of Education. The alignment of the literacy curriculum will be framed in the curricular reform of Education in Guinea Bissau. The Womens Situation room and election monitoring effort had the full support of the Election authorities and demonstrated full cooperation with the security institutions. The Small Grants initiative has the full support of 2 national ministries that will sit in on the selection process.</p>
<p>Monitoring: Is the project M&E plan on track? What monitoring methods and sources of evidence are being/ have been used? Please attach any monitoring-related reports for the reporting period. (1500 character limit)?</p>	<p>The project M&E plan has been revised in coordination with the PBF Secretariat and is updated periodically.</p>
<p>Evaluation: Provide an update on the</p>	<p>An update on preparations for the external evaluation will</p>

<p>preparations for the external evaluation for the project, especially if within last 6 months of implementation or final report. Confirm available budget for evaluation. <i>(1500 character limit)</i></p>	<p>be provided in the annual report. With the NCE the evaluation is now planned for the first semester of 2020.</p>
<p>Catalytic effects (financial): Did the project lead to any specific non-PBF funding commitments? If yes, from whom and how much? If not, have any specific attempts been made to attract additional financial contributions to the project and beyond? <i>(1500 character limit)</i></p>	<p>The collaboration among various actors of the civil society organization and the European Union, mobilized 420 monitors all over the country to verify the occurrences that could affect the proper conduct of the voting process. The innovation noted in this activity was seen for the first time in Guinea-Bissau, bringing the CS to work in synergy to set up a single situation room during the legislative elections 10 March 2019. At least double the \$72,000 allocated for UN Women to the activity would be spent to conduct the Situation Room envisioned, since the project contributed 220 monitors and the European Union funded another 200.</p>
<p>Catalytic effects (non-financial): Did the project create favourable conditions for additional peacebuilding activities by Government/ other donors? If yes, please specify. <i>(1500 character limit)</i></p>	<p>A catalytic effect is expected after the completion of new civic literacy manuals for woman and youth as it can be used by other institutions and groups working with adult literacy in GB. Candidates who have gone through political training tend to make a better contribution to the advancement of the gender equality and peacebuilding agenda within their political parties and in society in general. The literacy effort will enable strong women and youth leaders to emerge from local context and prepare them to run in local elections.</p>
<p>Exit strategy/ sustainability: What steps have been taken to prepare for end of project and help ensure sustainability of the project results beyond PBF support for this project? <i>(1500 character limit)</i></p>	<p>UNFPA has developed a strategy that is being used for the literacy activity taking into account its appropriation and continuity by the Government. Once the new curriculum is being fully developed by the two Directorates will serve as a legacy and can be used by other organizations working with adult literacy in GB. The KAP study will provide a basis that can be updated periodically regarding the evolution of the political participation of women and youth in a national database. UN Women has developed 2 projects proposal of a joint program titled "Building Peace and Social Cohesion through economic empowerment of Women in Guinea-Bissau" with UNDP and "Empowering Rural Women with Peacebuilding Basics and Climate Resilient livelihood to Combat Exclusion as a Root Cause of Conflict" with WFP and FAO. The program promotes Gender Promotion initiative window and responds to PBF Priority area N3: "Revitalize the economy and generate immediate peace dividends" A funding proposal was submitted to PBF early May 2019 to the GYPI 2019.</p>

<p>Risk taking: Describe how the project has responded to risks that threatened the achievement of results. Identify any new risks that have emerged since the last report. <i>(1500 character limit)</i></p>	<p>The Government instability reflects in constant changes in the positions of officials, heads of technical departments and frequent strikes of public officials. The political crisis continues to be a risk factor for activities whose implementation is directly linked to the Government. In order to minimize potential impacts to this risk, UNFPA is working with direct payment procedures and close monitoring in Government Institutions through the provision of technical assistance and management. The electoral calendar for presidential elections is not yet officially known which can impact the Situation Room for the upcoming Presidential elections.</p>
<p>Gender equality: In the reporting period, which activities have taken place with a specific focus on addressing issues of gender equality or women's empowerment? <i>(1500 character limit)</i></p>	<p>The focus in gender issues is permanent, both in preparation and implementation of activities. UNWOMEN has been one of the main actors in building institutional capacity of PPM (Women Political Platform) which plays an important role in gender equality advocacy and women's empowerment in politics and decision making. Furthermore, it has continued to provide advisory services and technical support to monitor if women's voices were heard and their interests are taken into consideration during this electoral process. The PPM -GB in collaboration with REMPSECAO supported the establishment of an accompanying program for the prevention of gender-electoral conflicts and related activities with respect to Guinea-Bissau's Legislative Elections scheduled for 10 March 2019 and also to be continued during the Presidential Elections.</p>
<p>Other: Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations? <i>(1500 character limit)</i></p>	<p>UN Women is responding to capacity needs with support provided by its West and Central Africa Regional Office (WCARO). Technical, mission support has been provided, including Deputy Regional Director, M&E; operations manager; communication & advocacy, policy adviser on women's political participation, and program adviser on women, peace, security and humanitarian assistance. A consultant has been hired as a program analyst to support and accelerate the implementation of the activities under UNWomen.</p>

1.4 INDICATOR BASED PERFORMANCE ASSESSMENT: Using the *Project Results Framework* as per the approved project document or any amendments- provide an update on the achievement of key indicators at both the outcome and output level in the table below (if your project has more indicators than provided in the table, select the most relevant ones with most relevant progress to highlight). Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)
Outcome 1 Leaders and members of women and youth organizations actively participate in democratic processes and contribute to peace and stability through implementing change/dialogue initiatives.	Indicator 1.a Number of advocacy/change/dialogue strategies implemented that directly/indirectly contribute to peace consolidation in the country	-Literacy developed -Capacity of grassroots and civil society organizations strengthened -Grants awarded -Capacity of rural women strengthened	4	Too soon to report on outcomes.	
	Indicator 1.b Number of policy recommendations developed Baseline: 0	0	5	Too soon to report on outcomes.	
Output 1.1 Women and youth leaders trained in	Indicator 1.1.1 Number of youth and women leaders more knowledgeable about	0	40	Too soon to report on outcomes.	The agreement established with the Ministry of Education in April 2019 aims to guarantee the implementation of the activity that will count on

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)
functional and political literacy	democracy				technical and operational support of the 2 general Directions involved, each with 3 technicians. The visits for the identification of training centers will be completed by mid June as well as the list of trainees that will receive the T4T in Q3 of 2019.
	Indicator 1.1.2 Number of adults (women and youth) literate (UNPAF indicator 3.1)	0	1000	Too soon to report on outcomes.	The core activity is schedule to start in January 2020.
Output 1.2 Youth and Women leaders at the grassroots level are trained in political leadership and peacebuilding skills	Indicator 1.2.1 Training curricula developed	No	Yes	Too soon to report on outcomes.	Appeal to the candidature for NGOs / INGO's with experience in the implementation of activities related to political trainings in GIB were sent with expectation of return mid June Implementation is planned for Q3 2019.
Output 1.3 Grants facility	Indicator 1.3.1 Grants facility set up	No	Yes	Model of grants agreement was drafted, call for proposals developed	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)
<p>for youth and women-led dialogue or change initiatives that promote peace and stability developed and implemented with training and on-going accompaniment for effective implementation of initiatives</p>	<p>Indicator 1.3.2 Number of grants provided</p>	0	2	<p>and disseminated widely. The selection committee were composed to evaluate the 60 proposals received.</p> <p>Too soon to report on outcomes.</p>	
<p>Output 1.4 Rural women advocate more effectively for their rights and needs</p>	<p>Indicator 1.4.1 Number of smallholder women farmers trained</p> <p>Indicator 1.4.2 Number of women trained and enabled to conduct national level advocacy</p>	0	2,000	<p>Participatory diagnostic is completed. Completed the empowerment training for two thousand (2,000) women in forty (40) Bafata, Oio and Cacheu communities.</p> <p>80 pre-selected women leaders have been trained to attend the interregional women forum.</p>	<p>Tinguena is currently preparing to conduct regional inter -- regional forums for women leaders schedule for 30 June 2019.</p>

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)
	Indicator 1.4.3 Number of multi-media products	0	TBD	Videos, radio spot in local language and broadcasted widely. Banners have been produced and fixed on the main road to increase the impact and visibility.	
Outcome 2 Women and youth effectively participate, accompany and ensure fair and equitable electoral processes.	Indicator 2.1 Political Leaders trained in political leadership and peacebuilding skills			Too soon to report on outcomes.	The parliamentarians have been elected and sworn and are in its initial stages of operation (internal organization and appointment of the bureau, as well as the creation of committees). The activity will take place once the Women's Commission is identified. Activity planned for Q3 2019.
	Indicator 2.2 Proportion of women in Parliament and in government, including in party organs, defense and security (UNPAF indicator 1.1.)			Too soon to report on outcomes.	
Output 2.1 Top members of political parties, governors,	Indicator 2.1.1 Political leaders trained in political leadership and	0	100	96%.	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)
(especially youth and women) are trained in political leadership and peacebuilding skills	peacebuilding skills				
Output 2.2 Women and youth's participation in the elections enhanced through stronger representation as candidates and voters	Indicator 2.1.2 Youth political platform developed	0	1	Too soon to report on outcomes.	Too soon to report on outcomes.
	Indicator 2.2.1 # of women and youth candidates trained	0	100	96%.	One Political party did not send representatives even with the project's insistencies, reason why it was not possible to reach 100 candidates.
	Indicator 2.2.2 Campaign messages developed	0	100	96%.	During the training, each participant developed his/her campaign message with the support of the UNIOGBIS Communication team. One PP did not participate.
Output 2.3 Women and youth contributed to monitoring the electoral process and solving incidents that may arise	Indicator 2.3.1 Election Observatory reinstated	0 (one for legislative and one for presidential elections)	2	Gorée Institute carried out an exploratory mission and contacted the project team and likely partners.	
	Indicator 2.3.2 Number of women and youth at polling stations	200 (2014)	400	420.	Collaboration among various actors of the civil society organization and the European Union, mobilized 420

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)
through the Election Observatory					monitors all over the country to verify the occurrences that affect the proper conduct of the voting process.

PART 2: INDICATIVE PROJECT FINANCIAL PROGRESS

2.1 Comments on the overall state of financial expenditures

Please rate whether project financial expenditures are on track, delayed, or off track, vis-à-vis project plans and by recipient organization:

UN Women and WFP: on track / UNFPA: delayed due to electoral calendar

How many project budget tranches have been received to date and when do you expect to request the next tranche if applicable:

Only the first tranche has been received to date. The three recipient UN agencies expect to request the next tranche in Q1 2019.

What is the overall level of expenditure/ commitment against the total budget and against the tranche(s) received so far:

If expenditure is delayed or off track, please provide a brief explanation (500 characters limit):

Please state what \$ amount was planned (in the project document) to be allocated to activities focussed on gender equality or women's empowerment and how much has been actually allocated to date:

Please fill out and attach the project document Excel budget Annex showing current project financial progress (**expenditures/ commitments to date**), using the original project budget table in Excel, even though the \$ amounts are indicative only.

SUB-TOTAL PROJECT BUDGET:	1,659,329.60
Indirect support costs (7%):	116,153.03
TOTAL PROJECT BUDGET:	1,775,482.63

Agency:	Subtotal:	Indirect support costs (7%):	Total:
UNFPA	97,906.76	6,853.44	104,759.70

UNW	102,099.08	29,035.00	131,138.08
WFP	268,795.77	18,885.70	288,681.47
			419,819.55