

**SECRETARY-GENERAL'S PEACEBUILDING FUND
PBF PROJECT PROGRESS REPORT TEMPLATE**



PBF PROJECT PROGRESS REPORT
COUNTRY: Papua New Guinea
TYPE OF REPORT: SEMI-ANNUAL, ANNUAL OR FINAL Annual
DATE OF REPORT: 15 June 2019

Project Title: Empower women and youth for a free, fair, transparent and violence-free Referendum	
Project Number from MPTF-O Gateway: 00108531	
PBF project modality: <input checked="" type="checkbox"/> IRF <input type="checkbox"/> PRF	If funding is disbursed into a national or regional trust fund: <input checked="" type="checkbox"/> Country Trust Fund <input type="checkbox"/> Regional Trust Fund Name of Recipient Fund: PNG UN Country Fund
List all direct project recipient organizations (starting with Convening Agency), followed type of organization (UN, CSO etc): UN: UN Women, UNFPA, UNOHCHR List additional implementing partners, Governmental and non-Governmental: Government: Department of Peace Agreement Implementation (DPAI), Department for Community Development, Department of the President and the Bougainville Executive Council (Office for Gender Equality), Department for Community Government and District Affairs, Bougainville House of Representatives (BHOR), Department of Police, Correctional Services and Justice CSO: Bougainville Women's Federation (BWF), Bougainville Youth Federation (BYF), Nazareth Centre for Rehabilitation (NCFR) Communication and Media: Public Affairs, Media and Communications Bureau	
Project commencement date¹: 19 December 2017 Project duration in months:² 18	
Does the project fall under one of the specific PBF priority windows below: <input checked="" type="checkbox"/> Gender promotion initiative <input checked="" type="checkbox"/> Youth promotion initiative <input type="checkbox"/> Transition from UN or regional peacekeeping or special political missions <input type="checkbox"/> Cross-border or regional project	
Total PBF approved project budget* (by recipient organization): : \$ UN Women : \$ 867,296 UNFPA : \$ 746,432 OHCHR : \$ 386,332 Total: \$2,000,000 <i>*The overall approved budget and the release of the second and any subsequent tranche are conditional and subject to PBSO's approval and subject to availability of funds in the PBF account</i> How many tranches have been received so far: 2	

¹ Note: commencement date will be the date of first funds transfer.

² Maximum project duration for IRF projects is 18 months, for PRF projects – 36 months.

Report preparation:

Project report prepared by: Alithia Barampataz, Steven Paniu, Gabrielle John and Shaddie Tapo

Project report approved by: Susan Ferguson

Did PBF Secretariat clear the report:

Any comments from PBF Secretariat on the report:

Has the project undertaken any evaluation exercises? Please specify and attach: Yes, a Baseline Survey was completed in August 2018.

NOTES FOR COMPLETING THE REPORT:

- *Avoid acronyms and UN jargon, use general / common language.*
- *Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.*
- *Ensure the analysis and project progress assessment is gender and age sensitive.*

PART 1: RESULTS PROGRESS

1.1 Overall project progress to date

Briefly explain the **status of the project** in terms of its implementation cycle, including whether all preliminary/preparatory activities have been completed (1500 character limit):

The Gender and Youth Promotion Initiative (the Project) is 75 percent through its implementation cycle with the project focusing on finalizing the remaining activities in preparation of the Referendum date.

A joint monitoring exercise conducted in February 2019, followed by the Project retreat, validated the project's progress against its outcomes. The monitoring found an improvement from the baseline assessment on existing ABG institutional and accountability mechanisms for active participation and empowerment of women, youth, and persons with disabilities in the 2019 referendum process. The monitoring also identified remaining gaps in the ABG to further define, resource, and strengthen linkages between government tiers, in the area of mainstreaming gender equality, youth and persons with disabilities' participation.

Implementation has been challenging mainly due to prolonged delays with the referendum process, with referendum funding only released to the ABG in May, and general partner and key stakeholder capacity constraints. The date for the referendum is now scheduled for October 12th 2019. Despite these challenges and operating in a highly complex and fluid political environment, the project is able to adapt by operating through the One-UN modality and leveraging on each agency's comparative strengths, drawing on referendum progress and broader political developments.

Considering the project's implementation cycle, please **rate this project's overall progress towards results to date:**

on track

In a few sentences, summarize **what is unique/ innovative/ interesting** about what this project is trying/ has tried to achieve or its approach (rather than listing activity progress) (1500 character limit).

A unique aspect of the project, in an effort to ensure no one is left behind, is its inclusion of marginalized populations, which it is able to achieve by collaborating across the three different recipient UN agencies. These three agencies continue to build on each other's mutually reinforcing strengths, and established relationships at the political and local level to ensure that the project's deliverables are met. For example, OHCHR conducted human rights trainings with youth (including young women) that were part of the networks established through UNFPA's activities. Over the past five months, the project has engaged new stakeholders in the creation of action plans to amplify the impact of their training within and across their communities. This was a direct response to gaps identified during joint monitoring missions, which the project has been working steadily to address; paying close attention to the sustainability of the activities being implemented and engagement of sub-national structures/institutions. Strong partnerships between the ABG and the PNG/AROB Council of Churches, is a unique contribution to the advancement of

peace in AROB. This link is yielding important results, and the ABG regards churches as strategic partners for preventing conflict. This approach has facilitated the extension of project activities into more remote areas of Bougainville.

In a few sentences summarize **major project peacebuilding progress/results** (with evidence), which PBSO can use in public communications to highlight the project (1500 character limit):

The project ensured that all three RUNOs collaborate to deliver inclusive outputs that contribute to an increase in the knowledge and understanding of the referendum, and human rights by women, youth and persons with disabilities. This approach has been catalytic in bridging gaps between communities and institutions, and has proven to be an effective social cohesion tool. For instance, training for police officers in all three regions of AROB, delivered in partnership with the Bougainville Police Service – ensured that key law enforcement officers (including community auxiliary police – the prominent model of policing at the community level) understand their obligations to respect human rights during the referendum. The project also facilitated the Bougainville Referendum Commission’s engagement with key ABG departments with regard to their obligations to support the participation of women, youth and persons with disabilities in the referendum through various interventions. In that regard, Dept of Peace Agreement Implementation (DPAI) has engaged UN Women as a key partner in developing mechanisms to ensure PNG citizens in the mainland are well informed of the process.

The participation of youths from Konnou District (a historically difficult district to access for peace and developing support) in South Bougainville is a major achievement and the first of its kind. . The district has a strong presence of ex-combatants and is ruled by one of the most influential Warlords

In a few sentences, explain how the project has made **real human impact**, that is, how did it affect the lives of any people in the country – where possible, use direct quotes that PBSO can use in public communications to highlight the project (1500 character limit):

The project has had positive feedback in regard to youth leadership in communities. Numerous youth leaders, who participated in the project leadership intervention, have given testimonies that they are now recognized leaders in their communities. Furthermore, young people engaged by the project have applied their learnings in their communities and other remote areas of mainland Bougainville including Konnou, with awareness and advocacy on maintaining law and order and the dangers of substance abuse. Human rights interventions have also received positive feedback from participants. One such participant in the training for police officers in Bougainville, which included community auxiliary police, Mr. Roland Lou, a Community Auxiliary Police officer, speaking on behalf of participants, expressed: “The training has been very helpful in educating us about our rights and victim’s rights. I will share this information and knowledge with the CAPs members and in Nissan Island where I will conduct a training next week.” A week later after the training, Mr. Lou came by the office and reported on a training he facilitated in Nissan and requested additional materials, which were provided.

If the project progress assessment is **on-track**, please explain what the key **challenges** (if any) have been and which measures were taken to address them (1500 character limit).

The six month no-cost extension has now enabled the project to get back on track. Limitations in the administrative and financial capacity of key project partners, in both Government and civil society, hampers the ability of stakeholders engaged by

the project to further engage with the wider communities they represent. This poses a significant challenge for the sustainability of interventions, as well as the broader impact of the project. To address this, the project targets civil society representatives from organizations from all three regions of Bougainville (North, Central, South), including the atolls, which have the potential to replicate project interventions at the community level to rights holders beyond the direct reach of project. All project programmes are also developed and delivered in partnership with key Departments of the ABG. For example, the Department of Community Development has been pivotal in engaging youth networks to facilitate youth activities and identifying persons with disabilities to engage in the project. The project has also collaborated with the Department of Community Government (DCG) to engage ward members and church networks to participate and contribute to peacebuilding efforts. As both ward members and church leaders are based in the communities and maintain key leadership positions, their participation has been critical for the expansion of project interventions beyond direct beneficiaries to the wider community.

If the assessment is **off-track**, please list main reasons/ **challenges** and explain what impact this has had/will have on project duration or strategy and what **measures** have been taken/ will be taken to address the challenges/ rectify project progress (1500 character limit):

Please attach as a separate document(s) any materials highlighting or providing more evidence for project progress (for example: publications, photos, videos, monitoring reports, evaluation reports etc.). List below what has been attached to the report, including purpose and audience.

1. UN news article on Bougainville Police Service Critical for Promoting and Protecting Human Rights

Purpose: Evidence of progress; Audience: Public

2. UN news article on Duty-bearers' role is critical in promoting and protecting human rights

Purpose: Evidence of progress; Audience: Public

3. Post courier article on Library gets vital human rights information

Purpose: Evidence of progress, Audience: Public

4. Monthly reports

Purpose: Evidence of progress, Audience: Restricted

5. 2x Monitoring reports

Purpose: Evidence of progress, Audience: Restricted

6. Photos

Purpose: Evidence of progress, Audience: Restricted

7. Videos link

Purpose: Evidence of progress, Audience: Restricted

1.2 Result progress by project outcome

The space in the template allows for up to four project outcomes. If your project has more approved outcomes, contact PBSO for template modification.

Outcome 1: ABG institutions are increasingly accountable to women and youth for a free and fair Referendum.

Rate the current status of the outcome progress: on track

Progress summary: *Describe main progress under this Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration), including major output progress (not all individual activities). If the project is starting to make/ has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context. Where possible, provide specific examples of change the project has supported/ contributed to as well as, where available and relevant, quotes from partners or beneficiaries about the project and their experience. (3000 character limit)?*

This project has strengthened the awareness and capacity of key stakeholders in Government on the critical importance of the effective and meaningful participation of women, youth and persons with disabilities in the upcoming political referendum in the Autonomous Region of Bougainville, and its nexus with sustaining peace and respecting human rights. The project has focused on developing the capacity of institutions and duty bearers at both the political and technical levels.

The expansion and establishment of the parliamentary committee on gender and human rights in September 2018, has been further advanced through the enhanced capacity of representatives from 14 Autonomous Bougainville Government institutions in May 2019. The sustainability of project interventions has been shown through the commitment of key partners, including the Secretary for the Department of Community Development, Mrs. Mana Kakarouts, who continues to act as a strong advocate for Gender and human rights mainstreaming across all departments. The project also supported officers from 14 ABG departments and the Bougainville Police Service to develop strategic plans that will facilitate mainstreaming of human rights in their respective agencies to strengthen the reach of the project.

The project also promoted gender equality by taking steps to ensure equal representation of women, youth, and persons with disabilities in project interventions. Over a quarter of police officers trained on human rights in the referendum were female (18 out of 67) and almost half of the public servants who completed the training of trainers on human rights in the referendum in May 2019 were women (12 out of 26), with one representative of persons with disabilities. Officers have reported enhanced capacity in their ability to mainstream human rights and gender into key aspects of their work. Going forward, the strategic plans developed will help ensure accountability to commitments made.

Progress is also seen in the progressive capacity of the Department for Community Development in the Culture and Arts Office. The project has made it possible for the Office to strengthen its role to ensure Youth Associations have their capacity developed in drama and arts as an awareness tool to bring key messages to their local communities. The project has also strengthened the working relationship between the Department for Community Development and the Department of Community Government, Department of Peace Agreement implementation (DPAI), Bougainville House of Representatives (BHOR) and the ABG Media Bureau, particularly in ensuring youth are included in programs leading up to the Referendum.

Outcome 2: Women and youth effectively participate in delivering a violence-free Referendum in the Autonomous Region of Bougainville.

Rate the current status of the outcome progress: on track

Progress summary: *(see guiding questions under Outcome 1)*

To ensure effective participation of women and youth in the referendum, the project has been working at different levels with various stakeholders to create a demand for their participation. Additionally, through project interventions, 158 women, youth and PWDs are better aware of their rights and responsibilities as citizens of Bougainville and have a clearer understanding of how to claim these rights. This human rights-based approach was mainstreamed across project activities, and other UN interventions.

Training modules on human rights monitoring during the referendum, developed as part of this project, are now available for further use by CSOs for training of women, youth and PWDs. The modules were piloted with civil society during TOTs bringing together 22 representatives from key organizations across Bougainville including the Nazareth Center for Rehabilitation, Bougainville Women's Federation, the Bougainville Disability Organization, women's groups, youth and human rights defenders, of which over half were female (14 out of 22) and one-eighth were persons with disabilities (3 out of 22). This training built on human rights sensitization efforts of civil society representatives in 2018, supporting their ability to monitor the participation of women, youth, and persons with disabilities in the preparation and implementation of the referendum in October 2019.

Public access to information on human rights was also strengthened by supporting establishment of a human rights corner in the Unity Library in Buka, through the donation of human rights books and materials, and developing capacity of library staff on human rights.

To support women's engagement and involvement in referendum awareness-raising in the lead up to the referendum, the project leveraged the pivotal role that the church plays in communities across Bougainville. Church leaders are key disseminators of information and have considerable sway within their communities. By bringing the PNG Council of Churches and Women's groups from Bougainville together to learn about the Bougainville Peace Agreement and the referendum process, the project was able to facilitate inclusive referendum readiness, knowledge sharing and network-building. In support of youth inclusion, the project conducted subnational referendum awareness trainings and weekly radio Talk-Back shows to further enhance youth participation in the referendum process. These targeted interventions increased referendum awareness-raising among young people living in remote areas, preparing them as key actors. Youth leaders from the 15 District Youth Associations have increased knowledge and capacity for disseminating vital information on the referendum to their respective Youth Associations. Supplementing the awareness intervention Peacebuilding Training on Conflict Resolution, rehabilitation trainings with young people were conducted to build their knowledge and capacity on conflict resolution to maintain social cohesion.

Outcome 3: N/A

Rate the current status of the outcome progress: Please select one

Progress summary: (see guiding questions under Outcome 1)

Outcome 4: N/A

Rate the current status of the outcome progress: Please select one

Progress summary: (see guiding questions under Outcome 1)

1.3 Cross-cutting issues

<p>National ownership: How has the national government demonstrated ownership/ commitment to the project results and activities? Give specific examples. (1500 character limit)</p>	<p>The strong partnership approach of the project with key departments of the Autonomous Bougainville Government has created a sense of national ownership over the project, and its results and interventions. The project’s closest partners within the Government are the ABG Department for Community Development, the Department of Community Government, and the Department for Peace Agreement Implementation (DPAI). Stronger relationships have been fostered at the political and senior management level, as well as the technical level, to ensure a better understanding of their obligations and commitment to implementation. Ownership has been demonstrated by their involvement in the planning, design, and implementation of project activities, including by the Bougainville Police Service. Key ABG departments have also been involved in the monitoring and evaluation of project activities. Representatives at the Ministerial and senior management level have also shown their ownership over project activities by participating in events and advocating for the participation of women, youth and persons with disabilities in the referendum, and committing institutional resources to implementing follow up activities as agreed by stakeholders. The Bougainville Police, a government body, demonstrated ownership by drawing up action plans to carry out awareness and advocacy. The DPAI took on a leadership role in mobilizing key actors to participate in cross-sectoral learning to promote social cohesion.</p>
<p>Monitoring: Is the project M&E plan on track? What monitoring methods and sources of evidence are being/ have been used? Please attach any monitoring-related reports for the reporting period. (1500 character limit)?</p>	<p>RUNOs systematically monitored the project according to the joint M&E plan. Two monitoring missions have been conducted with the involvement of all three RUNOs. The last monitoring mission took place in February 2019, with participation of all RUNOs. The monitoring and evaluation officer, co-shared by the project with the Peacebuilding Fund 2 project, supported the development of tools to conduct focus group discussions and key informant interviews with different stakeholders during the monitoring mission. To track the project progress,</p>

	<p>interventions were analysed from the angle of the project ToC, indicators and outcomes. Evidence of project outcome progress, lessons learned and good practices were deliberated upon (as seen in report from the workshop).</p> <p>Furthermore, a one-day retreat for on-the-ground project staff, and the members of the monitoring mission, was also conducted in February 2019 to evaluate the progress of the project to date, and jointly identify solutions to address challenges.</p> <p>Monthly reports and evaluation reports of all project interventions are also compiled to monitor the progress of project activities.</p>
<p>Evaluation: Provide an update on the preparations for the external evaluation for the project, especially if within last 6 months of implementation or final report. Confirm available budget for evaluation. (1500 character limit)</p>	<p>The internal process has been initiated. Pending final decision of the no-cost extension end date, the project will be finalizing the date of a project evaluation. A TOR will be developed for the project independent evaluation, with a \$50,000 budget allocated for this activity.</p>
<p>Catalytic effects (financial): Did the project lead to any specific non-PBF funding commitments? If yes, from whom and how much? If not, have any specific attempts been made to attract additional financial contributions to the project and beyond? (1500 character limit)</p>	<p>The ABG Government through the Department for Community Government has demonstrated commitment and ownership to ensure that officers are available in project delivery. Furthermore, the Department has also co-funded some of the project activities.</p> <p>OHCHR attempted to seek additional funding from other UN agencies, including the Peace building fund 2 project, to extend the engagement of the international human rights expert in the GYPI project team for four months, to continue his support to the project up until the referendum. However, these efforts were not successful, and he completed his assignment with the project at the end of May 2019.</p>
<p>Catalytic effects (non-financial): Did the project create favourable conditions for additional peacebuilding activities by Government/ other donors? If yes, please specify. (1500 character limit)</p>	<p>The project further strengthened the Youth Networks that were utilised by other development partners. The project's support to capacity building of youth leaders in 15 Youth Associations across Bougainville has further ensured that the Australian-led Bougainville Partnership was able to operationalize some of the Youth Associations and these associations were able to deliver the project deliverables with support from the Bougainville Partnership Programme.</p> <p>The Department for Community Development continue to enjoy positive recognition for activities in preparation towards the referendum. The project has also stimulated sufficient commitment from the PNG Council of Churches and it's AROB counterpart to carry out further peacebuilding programmes at the grassroots level.</p> <p>The Bougainville Disability Organization is at a motivation stage and has gained informal support from the</p>

	<p>government but has yet to formalize the organization to really take on formal operations.</p>
<p>Exit strategy/ sustainability: What steps have been taken to prepare for end of project and help ensure sustainability of the project results beyond PBF support for this project? (1500 character limit)</p>	<p>In 2019, the project has strengthened its focus on delivering training of trainers to develop the capacity of local stakeholders and strengthen their expertise on human rights, gender equality, and the rights of youth, and to be able to deliver to their communities and institutions, beyond the reach and life of the project. Participants for the civil society training of trainers, for example, were selected from all three regions of Bougainville to ensure efforts could be continued through the different geographic regions of Bougainville. The development of draft manuals on human rights for duty bearers and civil society, and their finalization and roll- out during the no-cost extension period will be critical for the sustainability of the project.</p> <p>By taking a mainstreaming approach, with strong support from the Secretary of the ABG Department for Community Development, representatives from 14 ABG departments are now fully equipped with the skills to deliver training on human rights to officers within their respective divisions. The project also supported the development of action plans to support the integration of human rights into their areas of responsibility and influence.</p> <p>The project has also been slowly integrating some of its key activities targeting youths and women into the DoCG workplan. There will be several other TOT trainings for community government officers (DoCG) to lead some of the youth trainings as part of their annual planned activities.</p>
<p>Risk taking: Describe how the project has responded to risks that threatened the achievement of results. Identify any new risks that have emerged since the last report. (1500 character limit)</p>	<p>Working collaboratively with the local government departments and CSOs has helped mitigate risks, as and when they arise. The working relationship has been one of the project's major support block. The project has been monitoring its Risk Log and so far, all initial risks identified are manageable. The Project retreat in early 2019, identified that the only risk likely to interrupt project implementation is the current staff turnover of the project. Project implementation slowed down but did not stop as staff at country office stepped in to provide backstopping for the project when the Project Coordinator left towards end of March. The new Project Coordinator started in late May 2019 and has been working assiduously to maintain momentum and accelerate project implementation in the lead up to the referendum.</p> <p>There was no escalation of violence towards the announcement of the actual referendum date now set for 12th October 2019 from the initial target date of 15th June 2019. The rule of law remains weak, but there have not</p>

	<p>been any major security issues that have impacted the project.</p>
<p>Gender equality: In the reporting period, which activities have taken place with a specific focus on addressing issues of gender equality or women’s empowerment? <i>(1500 character limit)</i></p>	<p>This is a Gender Marker 3 project; all interventions are gender focused and intended to address gaps in gender equality and target group empowerment. In all project activities, particular attention is paid to ensure the equitable participation of women, particularly with audiences that are traditionally male dominated, such as law enforcement and youth leaders. Curricula for trainings offered as part of this project have been designed in such a way that they effectively address gender equality considerations.</p>
<p>Other: Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations? <i>(1500 character limit)</i></p>	

1.3 INDICATOR BASED PERFORMANCE ASSESSMENT: *Using the **Project Results Framework** as per the approved project document or any amendments- provide an update on the achievement of **key indicators** at both the outcome and output level in the table below (if your project has more indicators than provided in the table, select the most relevant ones with most relevant progress to highlight). Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)*

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
Outcome 1 ABG institutions are increasingly accountable to women and youth for a free and fair Referendum	Indicator 1.1 Proportion of ABG institutions that have plans that meaningfully incorporate needs and concerns of women, youth and persons with disabilities for a free and fair Referendum	0	7	Baseline survey found 4 ABG Depts with institutional mechanisms (policies, work-plans, corporate plans) in place that directly and indirectly address the issue of women and youths. Project is working steadily with the 4 depts to effectively implement these plans		To be include in previous column 'reasons for variance' as macro is disabled: Delay in the approval of joint referendum key messages and slow release of forms to ABG to carry out referendum preparation activities.
	Indicator 1.2 Percentage of women, youth and	0%	70%	72%. Internal survey found level of satisfaction on		

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
	persons with disabilities who feel that ABG institutions are accountable to these groups and include them in the discussions on the referendum			ABG insitutions engagement at: 81% for women with top 2 institutions being DoCG & BWF, 89% for youths with top institution being DoCD, and 45% for PwD with top 4 institutions being Callan Services, Bougainville Healthy Community Program, DoCD.		
	Indicator 1.3					
Output 1.1 Responsible institutions have strengthened accountability to the	Indicator 1.1.1 Number of accountability mechanisms that are gender responsive and inclusive of	0%	60%	With the project support, DPAI, DoCD and DoCG have made headway into strengthening their accountability		Target to be adjusted from 60% to 6 to be in line with the Outcome target.

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
rights of women, youth and persons with disabilities in the Referendum process	women and youth, and persons living with disabilities			towards upholding the rights of women, youths and PwDs in the lead up and during the conduct of the referendum.		
	Indicator 1.1.2 Proportion of government-led conflict prevention initiatives linked to the Referendum that include women and youth groups and persons with disabilities	0%	60%	100%. ABG has only 1 overarching initiative (Referendum Ready Concept). The project supported 3 key activities under this concept: Referendum Ready Guidelines, Planning Process and tools, and Plan Development for government officials taking into account women, youths		

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
				and people with disabilities.		
Output 1.2 Responsible institutions have enhanced capacity to enable women and youth to effectively engage in the Referendum process	Indicator 1.2.1 Number of institutional mechanisms in place which support the engagement of women and youth in the Referendum	0	7	7 1) Gender & Human Rights Parl' Committee 2) AROB Strategic Dev. Plan '18-22 3) AROB Youth Policy '12-17 4) Dist. Peace & Security Committees 5) AROB Policy for Gender Equality, Women's Empowerment Peace & Security 6) Constituency Referendum Committees 7) OBEC Gender & Social Inclusion Policy		

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
	Indicator 1.2.2					
Output 1.3	Indicator 1.3.1					
	Indicator 1.3.2					
Output 1.4	Indicator 1.4.1					
	Indicator 1.4.2					
Outcome 2 Women and youth effectively participate in delivering a violence-free Referendum in the Autonomous Region of Bougainville	Indicator 2.1 Percentage of 448 women in elected/appointed public office who participated in raising awareness and building peace in delivery of a violence-free Referendum	0%	80%	0%	Delay in release of joint key messages deferred awareness-raising activities.	
	Indicator 2.2 Proportion of 2,240 women at community level in target areas	0%	80%	7%	Delay in establishment of BRC and release of joint key messages deferred awareness-raising activities.	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
	engaged in the delivery of a violence-free Referendum					
	Indicator 2.3 Proportion of 2,600 youth in community youth network engaged in the delivery of a violence-free Referendum and Referendum readiness	0%	80%	1.7%. 46 youth leaders out of the 2,600 youths to be reached.		
Output 2.1 Strengthened capacity of women and youth to foster unity and reduce triggers of conflict for a violence-free Referendum.	Indicator 2.1.1 Number of women, youth persons with disabilities interactive mechanisms used to foster unity and reduce triggers of conflict	0	7	5 thematic areas of interactive mechanisms have been used in 2019: 1. Capacity-building Spaces, 2. Forums/Dialogues including Radio Talkback shows and Roadshows, 3. Workshops, 4.		

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
				Community Consultations, 5. Theatrical arts		
	Indicator 2.1.2					
Output 2.2 Increased opportunities and incentives for women and youth to support social cohesion and peacebuilding efforts in the Referendum process	Indicator 2.2.1 Number of women, youth persons with disabilities led programmes that support the engagement of women youth and persons with disabilities in peacebuilding efforts and the Referendum	0	6	9. The project co-facilitated 3 programmes targeting human rights advocacy and inclusion of Persons with disabilities; 4 Youth programmes, and 2 programmes for women		
	Indicator 2.2.2					
Output 2.3	Indicator 2.3.1					
	Indicator 2.3.2					

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
Output 2.4	Indicator 2.4.1					
	Indicator 2.4.2					
Outcome 3	Indicator 3.1					
	Indicator 3.2					
	Indicator 3.3					
Output 3.1	Indicator 3.1.1					
	Indicator 3.1.2					
Output 3.2	Indicator 3.2.1					
	Indicator 3.2.2					
Output 3.3	Indicator 3.3.1					
	Indicator 3.3.2					
Output 3.4	Indicator 3.4.1					
	Indicator 3.4.2					

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
Outcome 4	Indicator 4.1					
	Indicator 4.2					
	Indicator 4.3					
Output 4.1	Indicator 4.1.1					
	Indicator 4.1.2					
Output 4.2	Indicator 4.2.1					
	Indicator 4.2.2					
Output 4.3	Indicator 4.3.1					
	Indicator 4.3.2					
Output 4.4	Indicator 4.4.1					
	Indicator 4.4.2					

PART 2: INDICATIVE PROJECT FINANCIAL PROGRESS

2.1 Comments on the overall state of financial expenditures

Please rate whether project financial expenditures are on track, delayed, or off track, vis-à-vis project plans and by recipient organization: *on track*

How many project budget tranches have been received to date and when do you expect to request the next tranche if applicable: 2

What is the overall level of expenditure/ commitment against the total budget and against the tranche(s) received so far:

If expenditure is delayed or off track, please provide a brief explanation (500 characters limit):

1. Awareness activities have been adversely affected by delays by GoPNG and ABG in agreement to develop, endorse, and disseminate key awareness messages and user guidance. With key messages recently endorsed, the project is now working closely with the Bougainville Referendum Commission to ensure women, youths and persons with disabilities are included in all referendum awareness. The project's networks are also being utilised for information dissemination.

Please state what \$ amount was planned (in the project document) to be allocated to activities focussed on gender equality or women's empowerment and how much has been actually allocated to date: The project has allocated 65% of its total resources (approx \$1,200,000) for activities focusing on gender equality and the empowerment of women (GEEW).

Please fill out and attach the project document Excel budget Annex showing current project financial progress (**expenditures/ commitments to date**), using the original project budget table in Excel, even though the \$ amounts are indicative only.